

Your Potential. Our Support.

Family Support Division MO HealthNet Division

MONTHLY MANAGEMENT REPORT

January 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

TABLE OF CONTENTS

Glossary		Definition of Categories of Assistance and Types of MO HealthNet Services
Figure	1	Map of the Department of Social Services Regions 2
TEMPOR	ARY AS	SISTANCE
Figure	2	Temporary Assistance Families – 60-Month Trend
Figure	3	Temporary Assistance Payments – 60-Month Trend 4
Table	1	Statewide Summary 5
Table	2	Applications 6-7
Table	3	Families and Payments 8-9
Table	4	Families and Persons Receiving Cash 10-11
Table	5	Work Activities
Table	6	Reviews
MO HEAL	LTHNET	
Table	7	Statewide Eligibility Summary
Table		
	8	Eligibility by Region
Table	8 9	
Table Table		Eligibility by Region
	9	Eligibility by Region
Table	9 10	Eligibility by Region
Table Table	9 10 11	Eligibility by Region
Table Table Table	9 10 11 12	Eligibility by Region
Table Table Table Table	9 10 11 12 13	Eligibility by Region

Table	16	MHABD Non-Blind Applications for Persons 65+ Years of Age 82-83
Table	17	MHABD Blind Applications
Table	18	MO HealthNet for the Aged, Blind and Disabled 86-87
Table	19	Qualified Medicare Beneficiary
Table	20	Specified Low-Income Medicare Beneficiary 90-91
Table	21	Reviews
Figure	4	MO HealthNet Recipients – 60-Month Trend
Figure	5	MO HealthNet Payments – 60-Month Trend
Table	22	MO HealthNet Recipients and Payments by Type of Service 100-121
Table	23	MO HealthNet Recipients and Payments by Eligibility Category 122-149
Table	24	Women's Health Services Recipients and Payments
Table FOOD ST		Women's Health Services Recipients and Payments
		Women's Health Services Recipients and Payments
FOOD ST	AMPS	
FOOD ST	EAMPS 6	Food Stamp Households – 60-Month Trend
FOOD ST Figure Figure	6 7	Food Stamp Households – 60-Month Trend
FOOD ST Figure Figure Table	6 7 25	Food Stamp Households – 60-Month Trend
FOOD ST Figure Figure Table Table	6 7 25 26	Food Stamp Households – 60-Month Trend
FOOD ST Figure Figure Table Table Table	6 7 25 26 27	Food Stamp Households – 60-Month Trend

NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MO HEALTHNET SERVICES

AIDS Acquired Immune Deficiency Syndrome **Breast & Cervical Cancer Treatment BCCT**

BP Blind Pension

CHIP Children's Health Initiative Programs **CRNA** Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

Community Work Experience Program/Alternative Work Experience Program CWEP/AWEP

Durable Medical Equipment DME DYS Division of Youth Services

FPSDT Early and Periodic Screening, Diagnosis and Treatment

Federally Facilitated Marketplace **FFM**

FSD Family Support Division

Homeless, Dependent, Neglected HDN

ICF/MR Intermediate Care Facility/Mentally Retarded MO HealthNet for the Aged, Blind and Disabled **MHABD**

MHCC MO HealthNet for Children in Care

MHF MO HealthNet for Families MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

> domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PA **Public Assistance** PF Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

Specified Low-Income Medicare Beneficiary SLMB

SNF Skilled Nursing Facility

Supplemental Security Income SSI

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only **TCM Targeted Case Management** Transitional Employment Benefit **TEB** Transitional MO HealthNet TMH

TWHA Ticket to Work Health Assurance Program **UWHS** Uninsured Women's Health Services

Nursing Homes and Other Institutions directly reimbursed by MO HealthNet Vendor Cases

Figure 1

Department of Social Services

Regions

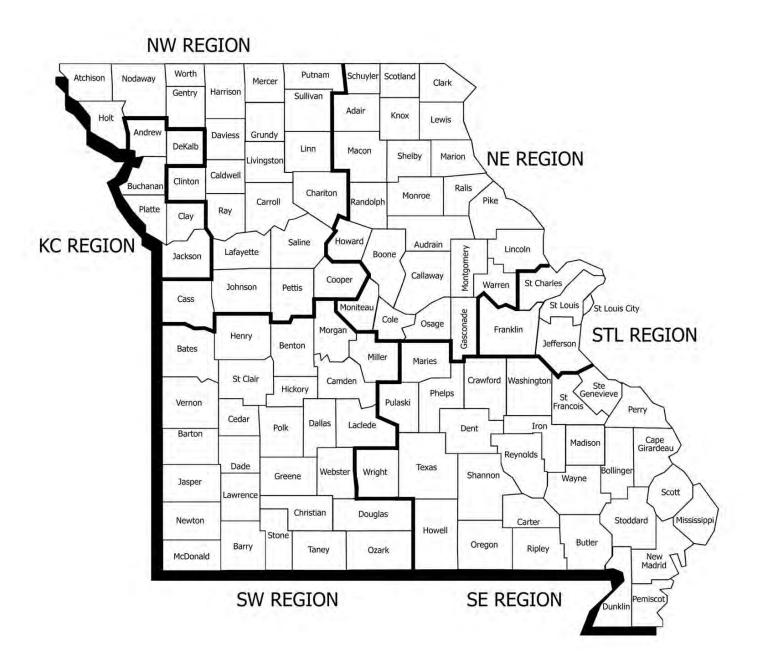




Figure 2
Temporary Assistance Families
60-Month Trend through January 2014

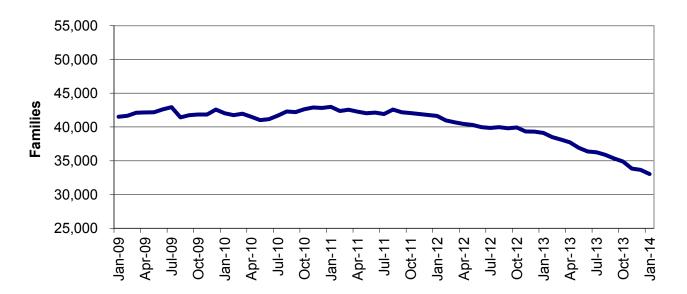


Figure 3
Temporary Assistance Payments
60-Month Trend through January 2014



TABLE 1 TEMPORARY ASSISTANCE JANUARY 2014

	NUMBER OR AMOUNT JAN-2014	NUMBER OR AMOUNT DEC-2013	NUMBER OR AMOUNT NOV-2013	NUMBER OR AMOUNT JAN-2013	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	4,129	3,539	3,256	4,690	16.7%	26.8%	-12.0%
APPLICATIONS APPROVED	2,345	2,188	1,969	2,741	7.2%	19.1%	-14.4%
APPLICATIONS REJECTED	1,249	1,252	1,182	1,395	-0.2%	5.7%	-10.5%
APPLICATIONS PENDING	1,540	1,198	1,263	1,493	28.5%	21.9%	3.1%
CASES CLOSED	2,642	3,187	2,772	2,887	-17.1%	-4.7%	-8.5%
CHILDREN ONLY RECEIVING CASH							
FAMILIES	8,055	8,174	8,218	8,890	-1.5%	-2.0%	-9.4%
CHILDREN	14,005	14,258	14,330	15,589	-1.8%	-2.3%	-10.2%
PAYMENTS			· ·	-			
FATMENTS	\$1,540,982	\$1,569,861	\$1,575,523	\$1,711,435	-1.8%	-2.2%	-10.0%
ONE PARENT RECEIVING CASH							
FAMILIES	21,827	22,263	22,387	26,105	-2.0%	-2.5%	-16.4%
CHILDREN	35,933	36,531	36,531	42,214	-1.6%	-1.6%	-14.9%
PARENTS/CARETAKERS	21,849	22,279	22,421	26,146	-1.9%	-2.6%	-16.4%
PERSONS	57,782	58,810	58,952	68,360	-1.7%	-2.0%	-15.5%
PAYMENTS	\$5,033,731	\$5,196,626	\$5,209,927	\$6,127,681	-3.1%	-3.4%	-17.9%
TWO PARENTS RECEIVING CASH							
FAMILIES	3,148	3,204	3,236	4,128	-1.7%	-2.7%	-23.7%
CHILDREN	6,676	6,801	6,888	8,564	-1.7 %	-3.1%	-23.7 %
PARENTS/CARETAKERS	6,232	6,357	6,418	8,178	-2.0%	-2.9%	-23.8%
PERSONS				•			
PAYMENTS	12,908	13,158	13,306	16,742	-1.9%	-3.0%	-22.9%
PATMENTS	\$878,714	\$902,769	\$905,173	\$1,173,580	-2.7%	-2.9%	-25.1%
ALL RECEIVING CASH							
TOTAL FAMILIES	33,030	33,641	33,841	39,123	-1.8%	-2.4%	-15.6%
TOTAL CHILDREN	56,614	57,590	57,749	66,367	-1.7%	-2.0%	-14.7%
TOTAL PARENTS/CARETAKERS	28,081	28,636	28,839	34,324	-1.9%	-2.6%	-18.2%
TOTAL PERSONS	84,695	86,226	86,588	100,691	-1.8%	-2.2%	-15.9%
TOTAL PAYMENTS	\$7,453,427	\$7,669,256	\$7,690,623	\$9,012,696	-2.8%	-3.1%	-17.3%
AVERAGE PER FAMILY	\$225.66	\$227.97	\$227.26	\$230.37	-1.0%	-0.7%	-2.0%
*** TEB							
APPLICATIONS APPROVED	211	389	335	263	-45.8%	-37.0%	-19.8%
APPLICATIONS REJECTED	354	520	451	529	-31.9%	-21.5%	-33.1%
FAMILIES	1,940	1,929	1,934	1,933	0.6%	0.3%	0.4%
CHILDREN	3,225	3,195	3,204	3,233	0.9%	0.7%	-0.2%
PARENTS/CARETAKERS	1,953	1,943	1,960	1,951	0.5%		0.1%
PERSONS	5,178	5,138	5,164	5,184	0.8%	0.3%	-0.1%
PAYMENTS	\$97,800	\$97,450	\$97,350	\$98,400	0.4%	0.5%	-0.6%
CASES CLOSED	181	181	133	150	0.0%	36.1%	20.7%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JANUARY 2014

		щ	#	#	PERCENT	TOTAL	DAYS 30 OR LESS			RESOLU	JTION OVER 105	0/ OVED	AVERAGE
		# RECEIVED	# APPROVED		_			DAYS	46-90 DAYS	DAYS	DAYS	45 DAYS	DAYS
NW REGION	ATCHISON	3	0		0.0%	0		0	0	0		0.0%	0
	CALDWELL	4	2	0	0.0%	2	2	0	0	0	0	0.0%	11
	CARROLL	2	1	0	0.0%	1	1	0	0	0	0	0.0%	1
	CASS	54	34	14	29.2%	48	48	0	0	0	0	0.0%	13
	CHARITON	5	2	2	50.0%	4	4	0	0	0	0	0.0%	3
	CLINTON	11	8	5	38.5%	13	12	0	1	0	0	7.7%	20
	COOPER	13	10	1	9.1%	11	10	1	0	0		0.0%	11
	DAVIESS	0	0	0	0.0%	0		0	0	0	0	0.0%	0
	GENTRY	1	1	0	0.0%	1	1	0	0	0		0.0%	1
	GRUNDY	8	2		50.0%	4	4	0	0	0		0.0%	4
	HARRISON	6	6		14.3%	7		1	0			0.0%	7
	HOLT	1	1	0	0.0%	1	1	0	0	0	0	0.0%	3
	JOHNSON	15	10	4	28.6%	14	13	_	1	0		7.1%	15
	LAFAYETTE	23	12	9	42.9%	21	21	0	0	0		0.0%	12
	LINN	6	3		25.0%	4		0	0	0		0.0%	9
	LIVINGSTON	11	3		57.1%	7	6	_	1	0		14.3%	15
	MERCER	3	0		100.0%	2		1	0			0.0%	18
	NODAWAY	6	3	4	57.1%	7	7	0	0	0		0.0%	6
	PETTIS	51	30	19	38.8%	49		1	0			0.0%	15
	PUTNAM	4	1	13	50.0%	2	1	1	0			0.0%	27
	RAY	18	7	4	36.4%	11	11	0	0			0.0%	5
	SALINE	18	10		41.2%	17	16		0			0.0%	11
	SULLIVAN	4	2	1	33.3%	3						0.0%	17
	WORTH	0	1	0	0.0%	1	1	0	0	0		0.0%	30
	NW TOTAL	267	149	81	35.2%	230	221	6	3			1.3%	12
NE REGION	ADAIR	17	5		50.0%	10	9	1	0			0.0%	17
NE REGION	AUDRAIN	10	3		57.1%	7	4	3	0			0.0%	25
	BOONE	98	49	25	33.8%	74		3	0			0.0%	13
	CALLAWAY	43	22	8	26.7%	30	30	0	0	0		0.0%	13
	CLARK	4	4	1	20.0%	5		1	0	0		0.0%	19
	COLE	66	31	13	29.5%	44	42	2	0			0.0%	18
	GASCONADE	3	31	13	25.0%	4	42	0	0	0		0.0%	20
	HOWARD	6	4		0.0%	4		0	0			0.0%	20
	KNOX	3	1	0	0.0%	1	1	0	0			0.0%	26
	LEWIS	4	3	0	0.0%	3	·	0	0	0		0.0%	10
	LINCOLN	29	14	14	50.0%	28	·	2	0	0		0.0%	15
	MACON	8	5		0.0%	5		0	0	0		0.0%	5
	MARION	25	12		25.0%	16							
	MONITEAU	11	4			9			1			22.2%	32
	MONROE	4	2		33.3%	3						0.0%	9
	MONTGOMERY	5	4		0.0%	4		0				0.0%	11
	OSAGE	5	1			4		_					11
	PIKE	17	14			14						0.0%	6
	RALLS	4	3			3							12
	RANDOLPH	27	21	6	22.2%	27	24	3				0.0%	11
	SCHUYLER	5	3		40.0%	5						0.0%	17
	SCOTLAND	2	1		50.0%	2			_				9
	SHELBY	2	2		33.3%	3						0.0%	15
	WARREN	26	23			29			0			0.0%	11
	NE TOTAL	424	234	100	29.9%	334			1				14
SE REGION	BOLLINGER	7	5		16.7%	6			0			0.0%	10
	BUTLER	66	44	24	35.3%	68						1.5%	10
	CAPE GIRARDEAU	49	30			38							9
	CARTER	3	2			2		0				0.0%	1
	CRAWFORD	22	15		21.1%	19		_				0.0%	8
	DENT	13	7		22.2%	9						0.0%	8
	DUNKLIN	52	33	16	32.7%	49		_				0.0%	13
	HOWELL	45	22	28	56.0%	50		3					16
	IRON	8	8		11.1%	9						0.0%	7
	MADISON	15	4	3	42.9%	7		0				0.0%	. 8
	MARIES	6	3		25.0%	4		0				0.0%	10
	– –	Ŭ)		_0.070		<u> </u>					3.570	

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JANUARY 2014

		#	#	#	PERCENT	TOTAL	DAYS I 30 OR LESS		LICATION 46-90		OVER 105	% OVED	AVERAGE
			# APPROVED		_			DAYS	DAYS	DAYS	DAYS	45 DAYS	DAYS
SE REGION	MISSISSIPPI	24	15	9	37.5%	24	22	2	0	0	0	0.0%	14
	NEW MADRID	20	13	3	18.8%	16	16	0	0	0	0	0.0%	12
	OREGON	14	9	1	10.0%	10	10	0	0	0	0	0.0%	8
	PEMISCOT	27	24	6	20.0%	30	30	0	0	0	0	0.0%	14
	PERRY	16	11	3	21.4%	14	14	0	0	0	0	0.0%	6
	PHELPS	39	25	8	24.2%	33	33	0	0	0	0	0.0%	10
	PULASKI	35	13	15	53.6%	28	27	1	0	0	0	0.0%	18
	REYNOLDS	2	0	1	100.0%	1	1	0	0	0	0	0.0%	19
	RIPLEY	25	17	6	26.1%	23	21	2	0	0	0	0.0%	11
	ST FRANCOIS	67	40	24	37.5%	64	63	1	0	0	0	0.0%	11
	STE GENEVIEVE	8	6	4	40.0%	10	9	1	0	0	0	0.0%	17
	SCOTT	46	30	16	34.8%	46	45	0	1	0	0	2.2%	8
	SHANNON	9	6	2	25.0%	8	8	0	0	0	0	0.0%	10
	STODDARD	17	12	4	25.0%	16	16	0	0	0	0	0.0%	7
	TEXAS	24	11	12	52.2%	23	22	0	1	0		4.3%	16
	WASHINGTON	31	20	9		29	29	0	0	0		0.0%	9
	WAYNE	14	7	4		11	10	0	0			9.1%	23
	WRIGHT	20	12	5	29.4%	17	17	0	0	0		0.0%	6
	SE TOTAL	724	444	220	33.1%	664	647	13	3	0		0.6%	11
SW REGION	BARRY	28	20	5		25	23	1	1	0		4.0%	16
511 11 <u>2</u> 51511	BARTON	10	5	3		8	6	2	0	0		0.0%	16
	BATES	11	5	4	44.4%	9	8	1	0	_		0.0%	21
	BENTON	7	4	7	63.6%	11	10	1	0	0		0.0%	15
	CAMDEN	27	16	12	42.9%	28	27	1	0	0		0.0%	9
	CEDAR	8	11	2	15.4%	13	12	1	0	0		0.0%	9
	CHRISTIAN	42	16	19	54.3%	35	34	1	0	0		0.0%	16
	DADE	5	1	1	50.0%	2	2	0	0	0		0.0%	20
	DALLAS	13	9	3		12	12	0				0.0%	13
	DOUGLAS	13	11	2	15.4%	13	13	0	0	0	0	0.0%	10
	GREENE	140	58	57	49.6%	115	105	10	0	0		0.0%	20
	HENRY	26	11	8		113	103	0	0	0		0.0%	13
	HICKORY	6	4	3		7	7	0	0	0		0.0%	12
	JASPER	96	52	33		85	71	11	3			3.5%	16
	LACLEDE	37	28	13	31.7%	41	41	0	0	0		0.0%	14
	LAWRENCE	41	28	9	, .	37	37	0	0	0	0	0.0%	9
	MCDONALD	11	7	5		12	12	0	0	0		0.0%	13
	MILLER	18	13	4	23.5%	17	17	0	0	0		0.0%	10
	MORGAN	12	8			12	12	0				0.0%	7
	NEWTON	21	9		55.0%	20	20	0		_			12
	OZARK	10	5	1	16.7%	6		0		0		0.0%	8
	POLK	22	13	5		18	18	0				0.0%	13
	ST CLAIR			0				0					
-	STONE	6 16	3 7	4		3 11	3 11	0		0		0.0%	11 14
	TANEY	52	15	19		34	33	1	0				17
 	VERNON	52 17	9	7	43.8%	16	16	0				0.0%	9
-								0					
<u> </u>	WEBSTER	35	17	10		27	27			0		0.0%	7
KO BEGION	SW TOTAL	730	385	251	39.5%	636	602	30		0			14
KC REGION	ANDREW	5	3	2		5	5	0				0.0%	13
	BUCHANAN	113	77	25		102	100	2				0.0%	7
	CLAY	120	50	36		86	79	6		0		1.2%	17
	DE KALB	3	2	2	50.0%	4	4	0		0		0.0%	5
	JACKSON	656	306	228	42.7%	534	506	23	5			0.9%	16
	PLATTE	32	15	13		28	26	2				0.0%	15
OTL DECISION	KC TOTAL	929	453	306		759	720	33	6	0		0.8%	15
STL REGION		47	30	19		49	41	5		0		6.1%	19
	JEFFERSON	131	82	48		130	125	3		0		1.5%	12
	ST CHARLES	86	31	38		69	67	2		0		0.0%	16
ļ	ST LOUIS COUNTY	447	267	135		402	379	15	5			2.0%	14
	ST LOUIS CITY	344	270	51	15.9%	321	313	5				0.9%	8
074	STL TOTAL	1,055	680	291	30.0%	971	925	30		1		1.6%	12
STATEWIDE		4,129	2,345	1,249	34.8%	3,594	3,430	129	29	2	4	1.0%	13

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JANUARY 2014

		CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
NW REGION	ATCHISON	FAMILIES 4	FAMILIES 6	FAMILIES 2	FAMILIES 12	PAYMENTS \$1,981	PER FAMILY \$165.08	FAMILIES 2	PAYMENTS \$100
NW KLGION	CALDWELL	6	17	4	27	\$6,237	\$231.00	2	\$100
	CARROLL	17	38	7	62	\$13,500	\$217.74	6	\$300
	CASS	61	239	37	337	\$76.667	\$227.50	25	\$1,300
	CHARITON	6	15	2	23	\$5,753	\$250.13	4	\$200
	CLINTON	17	44	8	69	\$16,278	\$235.91	2	\$100
	COOPER	10	59	6	75	\$17,793	\$237.24	7	\$350
	DAVIESS	7	18	4	29	\$6,588	\$227.17	2	\$100
	GENTRY	3	6	2	11	\$2,503	\$227.55	1	\$50
	GRUNDY	16	26	5	47	\$10,514	\$223.70	2	\$100
	HARRISON	10	23	2	35	\$7,525	\$215.00	5	\$250
	HOLT	1	10	1	12	\$2,644	\$220.33	0	\$0
	JOHNSON	37	139	24	200	\$46,384	\$231.92	13	\$650
	LAFAYETTE	41	87	13	141	\$32,049	\$227.30	10	\$500
	LINN	24	26	9	59	\$12,867	\$218.08	3	\$150
	LIVINGSTON	16	29	10	55	\$12,170	\$221.27	3	\$150
	MERCER	3	4	2	9	\$1,790	\$198.89	0	\$0
	NODAWAY	7	25	6	38	\$8,765	\$230.66	2	\$100
	PETTIS	102	159	22	283	\$65,986	\$233.17	22	\$1,100
	PUTNAM	9	11	1	203	\$4,778	\$227.52	0	\$1,100
	RAY	43	69	19	131	\$28,455	\$217.21	6	\$300
	SALINE	53	108	20	181	\$40,510	\$223.81	6	\$400
	SULLIVAN	11	22	4	37	\$7.797	\$210.73	2	\$100
	WORTH	1	4	0	5	\$1,187	\$237.40	0	\$0
	NW TOTAL	505	1,184	210	1,899	\$430,721	\$226.81	125	\$6,400
NE REGION	ADAIR	14	55	14	83	\$19,262	\$232.07	4	\$200
NE REGION	AUDRAIN	21	71	8	100	\$23,261	\$232.61	10	\$500
	BOONE	193	413	60	666	\$150,986	\$226.71	71	\$3,550
	CALLAWAY	53	131	31	215	\$49,749	\$231.39	6	\$300
	CLARK	8	13	1	22	\$5,417	\$246.23	3	\$150
	COLE	90	280	23	393	\$91,059	\$231.70	29	\$1,450
	GASCONADE	11	27	8	46	\$11,259	\$244.76	6	\$300
	HOWARD	13	27	5	45	\$10,332	\$229.60	4	\$200
	KNOX	2	9	0	11	\$2,210	\$200.91	0	\$0
	LEWIS	8	19	3	30	\$7,033	\$234.43	1	\$50
	LINCOLN	67	217	43	327	\$73,953	\$226.16	20	\$1,000
	MACON	14	42	5	61	\$13,313	\$218.25	3	\$150
	MARION	41	99	19	159	\$35,140	\$221.01	8	\$400
	MONITEAU	15	22	7	44	\$11,103	\$252.34	_	
	MONROE	13	16	2	31	\$6,060	\$195.48		
	MONTGOMERY	21	73	9	103	\$21,861	\$212.24	_	
	OSAGE	9	18	4	31	\$7,275	\$234.68		
	PIKE	19	45	13	77	\$17,481	\$227.03	6	
	RALLS	6	27	4	37	\$8,129	\$219.70		\$50
	RANDOLPH	46	125	26	197	\$42,835	\$217.44	16	\$800
	SCHUYLER	2	18	5	25	\$5,545	\$221.80		\$100
	SCOTLAND	2	12	1	15	\$3,292	\$219.47	0	
	SHELBY	5	15	3	23	\$5,404	\$234.96		, -
	WARREN	54	141	20	215	\$48,059	\$223.53	14	\$700
	NE TOTAL	727	1,915	314	2,956	\$670,018	\$226.66		
SE REGION	BOLLINGER	14	56	26	96	\$23,300	\$242.71	1	\$50
OL INLOIDIN	BUTLER	109	269	65	443	\$97,203	\$219.42	23	\$1,150
	CAPE GIRARDEAU	89	260	30	379	\$83,410	\$220.08		\$1,100
	CARTER	11	23	30	379	\$8,318	\$224.81	22	\$1,100
	CRAWFORD	51	111	24	186	\$41,711	\$224.25	3	\$150
	DENT	31	78	34	143	\$33,297	\$232.85		
	DUNKLIN	194	248	36	478	\$108,459	\$226.90	9	,
	HOWELL	89	190	42	321	\$73,221	\$228.10	_	\$600
	IRON	19	48	22	89	\$19,618	\$220.10		\$100
	11.011		59	12	100	\$22,406	\$224.06		
	MADISON	29	50				477/1 HA	//	₹ 71 11

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JANUARY 2014

		CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
		FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
SE REGION	MISSISSIPPI	49	126	11	186	\$40,328	\$216.82	8	
	NEW MADRID	57	106	18	181	\$39,816	\$219.98	6	,
	OREGON	24	47	14	85	\$19,260	\$226.59	4	\$200
	PEMISCOT	88	156	12	256	\$56,016	\$218.81	10	\$500
	PERRY	13	55	7	75	\$16,393	\$218.57	5	
	PHELPS	54	170	23	247	\$53,660	\$217.25	9	\$450
	PULASKI	44	132	31	207	\$46,803	\$226.10	8	\$400
	REYNOLDS	10	19	6	35	\$7,639	\$218.26	5	\$250
	RIPLEY	61	90	21	172	\$36,695	\$213.34	5	\$250
	ST FRANCOIS	142	287	77	506	\$109,046	\$215.51	22	\$1,100
	STE GENEVIEVE	17	34	10	61	\$13,777	\$225.85	3	\$150
	SCOTT	152	243	33	428	\$92,254	\$215.55	21	\$1,100
	SHANNON	12	26	7	45	\$9,979	\$221.76	3	\$150
	STODDARD	48	89	16	153	\$34,589	\$226.07	12	\$600
	TEXAS	44	103	35	182	\$41,491	\$227.97	2	\$100
	WASHINGTON	85	135	62	282	\$60,317	\$213.89	7	\$350
	WAYNE	31	55	18	104	\$22,306	\$214.48	4	\$200
	WRIGHT	45	111	39	195	\$45,417	\$232.91	5	\$250
OW DEGICN	SE TOTAL	1,621	3,344	742	5,707	\$1,265,356	\$221.72	228	\$11,450
SW REGION	BARRY	47	120	27	194	\$45,112	\$232.54	10	\$500
	BARTON	15	44	15	74	\$17,117	\$231.31	1	\$50
	BATES	19	51	9	79	\$18,676	\$236.41	5	\$250
	BENTON	42	62	24	128	\$29,850	\$233.20	8	
	CAMDEN	27	83	23	133	\$29,708	\$223.37	6	
	CEDAR	35	61	27	123	\$29,038	\$236.08	6	\$300
	CHRISTIAN	56	126	21	203	\$44,271	\$218.08	11	\$550
	DALLAG	12	16	5	33	\$6,942	\$210.36	2	\$100
	DALLAS	37	70	18	125	\$28,080	\$224.64	4	\$200
	DOUGLAS	13	42	13	68	\$15,691	\$230.75	1	\$50
	GREENE	269	756	152	1,177	\$273,321	\$232.22	51	\$2,550
	HENRY	40	89	23	152	\$35,079	\$230.78	8	\$400
	HICKORY	9 175	27 473	8	44	\$9,373	\$213.02	0	\$0 \$1.450
	JASPER	_	_	77	725	\$166,638	\$229.85	29	\$1,450
	LACLEDE	64 54	152	22 43	238	\$52,659	\$221.26	6	\$300
	LAWRENCE	45	163 62	15	260 122	\$60,756	\$233.68	10	\$500 \$50
	MCDONALD	34		18		\$28,199	\$231.14	4	\$200
	MILLER MORGAN	37	94 72	27	146 136	\$31,241 \$30,870	\$213.98 \$226.99	7	\$400
	NEWTON		132			\$50,670 \$51,616	\$234.62	•	
	OZARK	55 17	23	33 8	220 48	\$11,226	\$233.88		
	POLK	43	103	38	184	\$42,100	\$233.80		
	ST CLAIR	10	36	7	53	\$12,531	\$236.43		*
	STONE	25	56	20	101	\$12,531	\$230.43	7	
	TANEY	45	99	16	160	\$35,346	\$220.91	9	,
 	VERNON	40	81	13	134	\$29,172	\$217.70		,
	WEBSTER	40	102	32	174	\$39,976	\$217.70		,
	SW TOTAL	1,305	3,195	734	5,234	\$1,197,226	\$228.74		
KC REGION	ANDREW	1,303	24	6	38	\$9,807	\$258.08		\$10,950
RC REGION	BUCHANAN	176	448	89	713	\$164,007	\$230.00	37	\$1,850
	CLAY	170	433	74	636	\$104,007	\$230.02	49	
	DE KALB	5	30	3	38	\$8,816	\$232.00		\$2,450 \$50
	JACKSON	1,167	3,222	301	4,690	\$1,066,569	\$232.00	313	\$15,650
	PLATTE	1,107	132	21	197	\$46,518	\$236.13		
	KC TOTAL	1,529	4,289	494	6,312	\$1,447,637	\$230.13		,
STL REGION	FRANKLIN	1,529	268	494	408	\$93,656	\$229.55		\$20,950
OTE KEGION	JEFFERSON	123	546	118	787	\$93,636 \$174,793	\$229.55		
	ST CHARLES	118	431	47	596	\$174,793	\$227.10	45	
	ST LOUIS COUNTY	930	3,183	189	4,302	\$135,365	\$220.82	322	\$16,350
	ST LOUIS COUNTY	1,103	3,472	254	4,829	\$1,088,692	\$225.45		\$15,400
	STL TOTAL	2,368	7,900		10,922	\$1,088,692	\$223.63		\$15,400
CTATEWIDE	OIL IOIAL				-				
STATEWIDE		8,055	21,827	3,148	33,030	\$7,453,427	\$225.66	1,940	\$97,800

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH JANUARY 2014

				PARENTS/		TEB	TEB	TEB	TEB	TOTAL
		FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
NW REGION	ATCHISON	RECEIVING 12	RECEIVING 14	RECEIVING 10	RECEIVING 24	RECEIVING 2	RECEIVING 2	CARETAKERS 2	RECEIVING 4	PERSONS 28
NW REGION	CALDWELL	27	43	25	68	2		2	5	
	CARROLL	62	97	52	149	6		6		
	CASS	337	574	312	886	25		25		959
	CHARITON	23	47	19	66	4	_	3	_	
	CLINTON	69	131	60	191	2	2	2	4	195
	COOPER	75	125	71	196	7	10	8	18	
	DAVIESS	29	53	25	78	2	4	2	6	84
	GENTRY	11	19	10	29	1	1	1	2	
	GRUNDY	47	85	36	121	2	3	2	5	126
	HARRISON	35	65	28	93	5	8	6	14	107
	HOLT	12	23	11	34	0	_	0		
	JOHNSON	200	333	187	520	13		14	33	553
	LAFAYETTE	141	260	113	373	10		10	_	401
	LINN	59	96	44	140	3		4		147
	LIVINGSTON	55	83	49	132	3		2		139
	MERCER	9	11	8	19	0	_	0		
	NODAWAY	38	73	37	110	2		2		
	PETTIS	283	526	203	729	22	38	20		
	PUTNAM	21	38	13	51	0		0		
	RAY	131 181	230 298	107 147	337 445	6		5		459
	SALINE SULLIVAN	37	298 61	30	91	2		2		
	WORTH	5	11	4	15	0		0		
	NW TOTAL	1.899	3.296	1.601	4.897	125	-	124	339	5,236
NE REGION	ADAIR	83	153	83	236	4	7	4	11	247
IVE REGIOTY	AUDRAIN	100	168	87	255	10		9		281
	BOONE	666	1,153	533	1,686	71	114	72	186	1,872
	CALLAWAY	215	379	194	573	6		6		587
	CLARK	22	44	15	59	3	3	3	6	65
	COLE	393	708	327	1,035	29	47	29	76	1,111
	GASCONADE	46	97	43	140	6	9	7	16	156
	HOWARD	45	71	37	108	4	3	4	7	115
	KNOX	11	13	9	22	0	0	0	0	
	LEWIS	30	48	25	73	1	2	1	3	_
	LINCOLN	327	566	303	869	20	26	20	46	
	MACON	61	109	52	161	3		3		
	MARION	159	277	137	414	8		8		437
	MONITEAU	44								
	MONROE	31	49			0	-		_	
	MONTGOMERY	103	161	90	251	9		9		
	OSAGE	31	50	26	76	3		3		
	PIKE RALLS	77 37	145 56	71 35	216 91	<u>6</u>		<u>6</u>		
	RANDOLPH	197	305	174	479	16		16		
	SCHUYLER	25	305	28	67	2		2		
	SCOTLAND	15	25	14	39	0		0		
	SHELBY	23	40	21	61	0		0		
	WARREN	215	384	180	564	14		15		
	NE TOTAL	2,956	5,128		7,668	216		218		
SE REGION	BOLLINGER	96	183	107	290	1	1	1		· · · · · · · · · · · · · · · · · · ·
	BUTLER	443	737	397	1,134	23	35	23		
	CAPE GIRARDEAU	379	675	318	993	22		21		· '
	CARTER	37	63	29	92	2		2		97
	CRAWFORD	186	316	159	475	3				484
	DENT	143	264	145	409	9	15	10	25	434
	DUNKLIN	478	892	319	1,211	9		9		1,234
	HOWELL	321	567	272	839	12	21	12	33	872
	IRON	89	148	92	240	2		2		
	MADISON	100			251	4				
	MARIES	35	67	34	101	2	3	2	5	106

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH JANUARY 2014

				PARENTS/		TEB	TEB	TEB	TEB	TOTAL
		FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
OF BEOLON	I. MOOLOOLDDI	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING		CARETAKERS	RECEIVING	PERSONS
SE REGION	MISSISSIPPI	186	304	147	451	8		8	20	471
	NEW MADRID	181	317	142	459	6		6		476
	OREGON	85 256	167 452	75 180	242 632	4 10		4 10		252 657
	PEMISCOT PERRY	256 75	121	69	190	5		5		202
	PHELPS	247	408	217	625	9		9		654
	PHELPS	207	365	194	559	8		9		580
	REYNOLDS	35	58	31	89	5		6		
	RIPLEY	172	281	132	413	5		5	_	426
	ST FRANCOIS	506	850	437	1.287	22	37	21	58	1,345
	STE GENEVIEVE	61	103	54	1,267	3		3		,
	SCOTT	428	731	308	1,039	21	36	21	57	1,096
	SHANNON	45	76	40	116	3		3		1,090
	STODDARD	153	262	120	382	12		12		414
	TEXAS	182	324	173	497	2		2		504
	WASHINGTON	282	454	257	711	7	12	7	19	730
	WAYNE	104	172	90	262	4	7	4	11	273
	WRIGHT	195	357	188	545	5		6		562
	SE TOTAL	5.707	9,882	4.809	14,691	228	385	230		
SW REGION	BARRY	194	360	172	532	10		10		561
	BARTON	74	136	74	210	1	3	1	4	214
	BATES	79	148	69	217	5		4	12	229
	BENTON	128	216	111	327	8		9		357
	CAMDEN	133	236	126	362	6		6		379
	CEDAR	123	212	116	328	6		7	19	347
	CHRISTIAN	203	347	169	516	11	19	11	30	546
	DADE	33	58	26	84	2	4	2	6	90
	DALLAS	125	216	106	322	4	4	4	8	330
	DOUGLAS	68	125	68	193	1	1	1	2	195
	GREENE	1,177	1,971	1,056	3,027	51	76	51	127	3,154
	HENRY	152	247	135	382	8	12	8	20	402
	HICKORY	44	79	43	122	0	0	0	0	122
	JASPER	725	1,365	623	1,988	29	47	27	74	2,062
	LACLEDE	238	403	195	598	6	8	6	14	612
	LAWRENCE	260	473	248	721	10	14	10	24	745
	MCDONALD	122	255	92	347	1	2	1	3	350
	MILLER	146	221	130	351	4	10	4	14	365
	MORGAN	136	241	126	367	7	10	7	17	384
	NEWTON	220	396	196	592	11	20	11	31	623
	OZARK	48	89	39	128	1		1	_	_
	POLK	184	343	180	523	7	12	7	19	542
	ST CLAIR	53	101	50	151	2	5	2		158
	STONE	101	177	97	274	7	9	7	16	290
	TANEY	160	277	131	408	9		9		
	VERNON	134	215	108	323	6		6		
	WEBSTER	174	316	165	481	5		6	_	
	SW TOTAL	5,234	9,223	4,651	13,874	218		218		· · · · ·
KC REGION	ANDREW	38	77	36	113	1		1		
	BUCHANAN	713	1,278		1,905	37		38		,
	CLAY	636	1,129	580	1,709	49		48		
	DE KALB	38	65	36	101	1	1	1		
	JACKSON	4,690	8,402	3,820	12,222	313		315		· · · · ·
	PLATTE	197	340	176	516	18		20		
	KC TOTAL	6,312	11,291	5,275	16,566	419		423		
STL REGION	FRANKLIN	408	698	359	1,057	19		19		,
	JEFFERSON	787	1,321	780	2,101	46		46		
	ST CHARLES	596	1,009	524	1,533	45		45		
	ST LOUIS COUNTY	4,302	6,921	3,560	10,481	322	535	327	862	11,343
	ST LOUIS CITY	4,829	7,845	3,982	11,827	302		303		,
	STL TOTAL	10,922	17,794	9,205	26,999	734				-
STATEWIDE		33,030	56,614	28,081	84,695	1,940	3,225	1,953	5,178	89,873

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JANUARY 31, 2014

		TOTAL	FDUGATION	VOO EDUO			100	ı	
		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
NW REGION	ATCHISON	1	0	0	0	0		1	C
	CALDWELL	3	0	1	0	0		0	
	CARROLL	13	1	1	1	0		5	7
	CASS	59	0	8	0	0		13	38
	CHARITON	6	0	0	0	0		3	3
	CLINTON	5	0	0	0	0		0	5
	COOPER	17	0	0	0	0		4	12
	DAVIESS	4	0	0	0	0		2	2
	GENTRY	1	0	0	0	0		1	0
	GRUNDY	7	0	0	1	0		2	5
	HARRISON	10	0	1	0	0	0	2	10
	HOLT	5	0	0	0	0		2	3
	JOHNSON	34	0	4	6	0		10	14
	LAFAYETTE	16	0	0	0	0		4	12
	LINN	12	0	1	0	0		2	9
	LIVINGSTON	16	0	1	0	0		5	9
	MERCER	1	1	0	0	0		0	0
	NODAWAY PETTIS	6 38	0	1 3	5	0		2 6	3 18
	_						8		
	PUTNAM	2	0	0	0	0		0	1
	RAY	11	0	0	0	0		2 10	7
	SALINE	18	0	0	2 1	0		_	4
	SULLIVAN WORTH	7	0	0	0	0	0	1 0	1
	NW TOTAL	293	2	22	16	0		77	175
NE REGION	ADAIR	293	0	1	10	0		1	3
INE REGION	AUDRAIN	22	0	0	2	0		2	16
	BOONE	118	5	6	2	0		34	76
	CALLAWAY	50	4	3	1	0		21	24
	CLARK	4	0	0	0	0		1	3
	COLE	71	0	8	3	0		21	39
	GASCONADE	3	0	0	0	0	0	0	3
	HOWARD	9	0	0	1	0		4	4
	KNOX	4	0	0	0	0		1	1
	LEWIS	7	0	1	0	0		2	4
	LINCOLN	54	0	1	0	0		17	25
	MACON	8	0	0	0	0		2	6
	MARION	29	0	1	1	0		4	12
	MONITEAU	12	0	1	0	0			
	MONROE	5	0	0	1	0		_	
	MONTGOMERY	25	0	0	0	0		3	
	OSAGE	8	0	0	0	0		3	
	PIKE	16	0	0	1	0		3	8
	RALLS	6	0	0	0	0		1	3
	RANDOLPH	33	1	3	3	0		10	17
	SCHUYLER	6	0	0	1	0		1	5
	SCOTLAND	0	0	0	0	0		0	
	SHELBY	1	0	0	0	0		0	1
	WARREN	38	0	0	1	0		15	15
	NE TOTAL	535	10	25	18	0		149	296
SE REGION	BOLLINGER	17	2	2	4	0	1	4	8
	BUTLER	51	3	4	4	0		12	22
	CAPE GIRARDEAU	59	3	16	6	0	0	16	25
	CARTER	10	0	0	0	0	1	1	9
	CRAWFORD	14	0	1	2	0	1	5	7
	DENT	18	0	2	0	0	0	5	
	DUNKLIN	40	5	6	0	0	2	15	20
	HOWELL	31	0	3	11	0	0	10	
	IRON	13	0	1	2	0		5	8
	MADISON	14	1	1	4	0	2	4	7
	MARIES	8	0	1	0	0	2	1	

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JANUARY 31, 2014

		TOTAL	FRUGATION	V(0.0 ED) I.0			100		
		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
SE REGION	MISSISSIPPI	26	0	1	9	0	3	11	9
	NEW MADRID	20	0	1	0	0	2	7	12
	OREGON	9	0	1	3	0	0	6	5
	PEMISCOT	22	3	4	1	0	4	8	8
	PERRY	14	0	1	2	0	0	5	7
	PHELPS	26	0	1	6	0	3	8	12
	PULASKI	29	0	2	2	0	3	8	17
	REYNOLDS	4	0	0	1	0	1	1	1
	RIPLEY	15	0	1	2	0	0	2	10
	ST FRANCOIS	59	0	8	6	0	4	26	28
	STE GENEVIEVE	11	0	0	0	0	0	1	10
	SCOTT	58	7	12	1	0	9	15	38
	SHANNON	8	0	0	0	0	0	1	7
	STODDARD	25	0	2	1	0	2	8	15
	TEXAS	19	2	1	6	0	0	3	10
	WASHINGTON	44	2	6	4	0	2	4	36
	WAYNE	12	0	3	0	0	0	3	6
	WRIGHT	37	1	5	13	0	0	7	25
	SE TOTAL	713	29	86	90	0	56	202	399
SW REGION	BARRY	29	0	1	0	0	2	1	25
	BARTON	10	0	0	1	0	0	1	9
	BATES	14	0	2	0	0	3	6	6
	BENTON	25	0	1	0	0	10	5	13
	CAMDEN	20	0	0	0	0	3	3	17
	CEDAR	20	0	0	0	0	3	2	17
	CHRISTIAN	12	0	1	1	0	3	2	6
	DADE	2	0	0	0	0	0	0	2
	DALLAS	22	0	1	1	0	0	9	12
	DOUGLAS	9	0	1	1	0	0	1	6
	GREENE	215	6	22	17	0	30	68	107
	HENRY	15	0	0	0	0	1	3	12
	HICKORY	9	0	0	0	0	6	0	3
	JASPER	95	5	10	4	0	17	25	50
	LACLEDE	29	0	2	9	0	7	4	15
	LAWRENCE	48	0	3	1	0	0	11	37
	MCDONALD	9	0	0	0	0	2	0	8
	MILLER	13	0	0	0	0	3	5	5
	MORGAN	25	0	0	0	0	17	7	10
	NEWTON	18		4	1	0	5		9
	OZARK	2	0	0	0	0			
	POLK	25	0	3	2	0	2	10	11
	ST CLAIR	9	0	0	0	0	5		2
	STONE	21	0	0	1	0			18
	TANEY	22	0	1	0	0	0	5	18
	VERNON	17	0	1	1	0	9	4	9
	WEBSTER	19	0	2	2	0	3	4	11
KO DECICAL	SW TOTAL	754	11	55	42	0	133	186	440
KC REGION	ANDREW	4	0	0	0	0	0	0	4
	BUCHANAN	45	1	7	4	0	3		24
	CLAY	131	1	2	5	0	4	24	113
	DE KALB	6	0	0	0	0			6
	JACKSON	870	26	85	65	1	81	192	565
	PLATTE	46	0	4	1	0	1	2	41
OTL DECLOS	KC TOTAL	1,102	28	98	75	1	89	228	753
STL REGION	FRANKLIN	71	0	6	1	0	30		30
	JEFFERSON	107	2	12	0	0	46	15	62
	ST CHARLES	89	2	9	1	0	44	13	41
	ST LOUIS COUNTY	495	2	41	26	0	27	79	352
	ST LOUIS CITY	528	5	25	4	0	15		319
OTATELA (ISE	STL TOTAL	1,290	11	93	32	0		290	804
STATEWIDE		4,687	91	379	273	1	635	1,132	2,867

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 6 TEMPORARY ASSISTANCE REVIEWS JANUARY 2014

		CASES AS OF END OF MONTH	REVIEWS COMPLETED DURING MONTH	CASES OVERDUE FOR REVIEW	% OVERDUE FOR REVIEW
NW REGION	ATCHISON	11	0	0	0.00%
	CALDWELL	25	1	0	0.00%
	CARROLL	60	7	0	0.00%
	CASS	316	20	0	0.00%
	CHARITON	22	0	0	0.00%
	CLINTON	60	4	0	0.00%
	COOPER	71	5	0	0.00%
	DAVIESS	26	4	0	0.00%
	GENTRY	13	0	0	0.00%
	GRUNDY	43	3	0	0.00%
	HARRISON	35	3	0	0.00%
	HOLT	12	0	0	0.00%
	JOHNSON	183	12	0	0.00%
	LAFAYETTE	129	10	0	0.00%
	LINN	58	4	0	0.00%
	LIVINGSTON	50	3	0	0.00%
	MERCER	9	1	0	0.00%
	NODAWAY	36	4	0	0.00%
	PETTIS	260	20	0	0.00%
	PUTNAM	17	1	0	0.00%
	RAY	114	8	0	0.00%
	SALINE	171	17	0	0.00%
	SULLIVAN	38	6	0	0.00%
	WORTH	5	3	0	0.00%
	NW TOTAL	1,764	136	0	0.00%
NE REGION	ADAIR	73	4	0	0.00%
	AUDRAIN	94	5	0	0.00%
	BOONE	626	37	2	0.32%
	CALLAWAY	203	15	0	0.00%
	CLARK	21	1	0	0.00%
	COLE	366	36	0	0.00%
	GASCONADE	45	0	2	4.44%
	HOWARD	39	2	0	0.00%
	KNOX	9	0	0	0.00%
	LEWIS	27	2	0	0.00%
	LINCOLN	322	27	0	0.00%
	MACON	57	4	0	0.00%
	MARION	148	10	0	0.00%
	MONITEAU	43	3	0	
	MONROE	33	3	0	0.00%
	MONTGOMERY	95	12	0	0.00%
	OSAGE	30	4	0	0.00%
	PIKE	78	7	0	0.00%
	RALLS	30	1	0	0.00%
	RANDOLPH	186	15	0	0.00%
	SCHUYLER SCOTLAND	23 12	4 3	0	0.00% 0.00%
	SHELBY	12	1	0	0.00%
		204	12	0	0.00%
	WARREN NE TOTAL	2,783	208	4	0.00%
SE DECION		2,783	208 10	0	0.14%
SE REGION	BOLLINGER BUTLER	410	30	0	0.00%
	CAPE GIRARDEAU	357	26	0	0.00%
	CAPE GIRARDEAU CARTER	36		0	0.00%
	CRAWFORD	187	15	1	0.53%
	DENT	140	8	0	0.53%
	DUNKLIN	448	44		0.45%
	HOWELL	304	24	2	
		88	24 11	0	0.00% 0.00%
	IRON	88		0	0.00%
	MADISON MARIES	33	6 4	0	0.00%

TABLE 6 TEMPORARY ASSISTANCE REVIEWS JANUARY 2014

		CASES AS OF END OF MONTH	REVIEWS COMPLETED DURING MONTH	CASES OVERDUE FOR REVIEW	% OVERDUE FOR REVIEW
SE REGION	MISSISSIPPI	177	14	0	0.00%
	NEW MADRID	166	20	0	
	OREGON	78	6	0	
	PEMISCOT	240	20	0	
	PERRY	70	7	0	0.00%
	PHELPS	231	13	0	
	PULASKI	198	14	1	0.51%
	REYNOLDS	33	4	0	
	RIPLEY	166	12	0	
	ST FRANCOIS	480	32	0	
	STE GENEVIEVE	57	3	0	
	SCOTT	385	28	0	
	SHANNON	43	3	0	
	STODDARD	145	12	0	
	TEXAS	167	8	0	
	WASHINGTON	270	22	0	
	WAYNE	97	4	0	
	WRIGHT	182	12	0	
OW DECION	SE TOTAL	5,372	417	4	0.07%
SW REGION	BARRY	176	15	0	
	BARTON	69	4	0	
	BATES	70	12	0	
	BENTON	120	8	0	0.00%
	CAMDEN CEDAR	125 120	9 11	0	
	CHRISTIAN			0	
	DADE	190 29	10 3	0	
	DALLAS	117	7	0	0.00%
	DOUGLAS	65	7	0	
	GREENE	1,124	107	3	
	HENRY	138	8	0	
	HICKORY	40	2	0	
	JASPER	681	57	3	
	LACLEDE	233	15	1	0.43%
	LAURENCE	230	26	0	
	MCDONALD	113	7	0	
	MILLER	144	12	0	
	MORGAN	124	3	0	
	NEWTON	202	16		
	OZARK	48	8	0	
	POLK	162	12	0	
	ST CLAIR	51	6	0	
	STONE	94	13	0	
	TANEY	154	12	1	
	VERNON	122	11	0	
	WEBSTER	164	12	0	
	SW TOTAL	4,905	413	8	
KC REGION	ANDREW	37	2	0	
	BUCHANAN	660	61	0	
	CLAY	593	38	1	
	DE KALB	39	5	0	
	JACKSON	4,444	351	15	
	PLATTE	189	18	1	
	KC TOTAL	5,962	475	17	0.29%
STL REGION	FRANKLIN	388	28	0	
	JEFFERSON	734	54	0	
	ST CHARLES	546	25	3	
	ST LOUIS COUNTY	4,086	301	12	
	ST LOUIS CITY	4,558	398	8	
	STL TOTAL	10,312	806	23	
STATEWIDE		31,098	2,455	56	







TABLE 7 MO HEALTHNET ELIGIBILITY JANUARY 2014

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JAN-2014	DEC-2013	NOV-2013	JAN-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** FAMILY MO HEALTHNET							
APPLICATIONS RECEIVED	12,732	18,242	19,267	25,148	-30.2%	-33.9%	-49.4%
APPLICATIONS APPROVED	5,539	14,287	13,061	17,093	-61.2%	-57.6%	-67.6%
APPLICATIONS REJECTED	4,617	9,344	7,861	8,593	-50.6%	-41.3%	-46.3%
APPLICATIONS PENDING	12,668	10,233	12,624	11,574	23.8%	0.3%	9.5%
MO HEALTHNET FOR KIDS							
NON-CHIP POVERTY CHILDREN	189,732	196,031	196,533	203,816	-3.2%	-3.5%	-6.9%
CHIP NON-PREMIUM CHILDREN	43,704	44,920	45,060	45,828	-2.7%	-3.0%	-4.6%
CHIP PREMIUM CHILDREN	25,735	25,636	25,485	26,460	0.4%	1.0%	-2.7%
MO HEALTHNET FOR FAMILIES							
PARENTS/CARETAKERS	58,946	60,456	61,098	66,323	-2.5%	-3.5%	-11.1%
CHILDREN	176,370	178,373	179,684	189,468	-1.1%	-1.8%	-6.9%
TRANSITIONAL MO HEALTHNET							
PARENTS/CARETAKERS	11,005	11,402	11,519	11,944	-3.5%	-4.5%	-7.9%
CHILDREN	27,504	28,319	28,586	29,135	-2.9%	-3.8%	-5.6%
TOTAL MHK/MHF/TMH							
FAMILIES	240,854	246,622	247,804	259,341	-2.3%	-2.8%	-7.1%
PARENTS/CARETAKERS	69,951	71,858	72,617	78,267	-2.7%	-3.7%	-10.6%
CHILDREN	463,045	473,279	,	494,707	-2.2%	-2.6%	-6.4%
NEWBORNS							
CHILDREN	22,967	23,381	23,286	23,909	-1.8%	-1.4%	-3.9%
MPW							
MO HEALTHNET FOR PREG WOMEN	21,160	23,197	23,765	25,494	-8.8%	-11.0%	-17.0%
EXTENDED WOMEN'S HEALTH	18,748	18,400	18,366	19,259	1.9%	2.1%	-2.7%
UWHS							
PERSONS	48,654	49,067	48,688	48,811	-0.8%	-0.1%	-0.3%
FAMILY MHN CASES CLOSED	9,004	16,367	14,064	14,192	-45.0%	-36.0%	-36.6%

NOTE: FAMILY MO HEALTHNET APPLICATIONS AND CASES CLOSED INCLUDES MHK, MHF, TMH, MPW and UWHS.

TABLE 7 MO HEALTHNET ELIGIBILITY JANUARY 2014

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	JAN-2014	OR AMOUNT DEC-2013	NOV-2013	JAN-2013		FROM 2 MONTHS AGO	FROM LAST YEAR
*** BCCT							
PERSONS	1,402	1,390	1,378	1,249	0.9%	1.7%	12.2%
PRESUMPTIVE ELIGIBILITY PERSONS	34	27	40	38	25.9%	-15.0%	-10.5%
*** PE FOR KIDS							
PERSONS	276	284	302	266	-2.8%	-8.6%	3.8%
*** ****							
*** MHCC	404	440	454	477	40.40/	0.50/	7.00/
APPLICATIONS RECEIVED APPLICATIONS APPROVED	164	110 123		177 148	49.1%	6.5%	-7.3%
DEPT. OF MENTAL HEALTH	209	0	140	0	69.9% 0.0%	49.3% 0.0%	41.2% 0.0%
JUVENILE COURT	76	75	87	70	1.3%	-12.6%	8.6%
DIV. OF YOUTH SERVICES	133	48	53	78	177.1%	150.9%	70.5%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	6	19	13	21	-68.4%	-53.8%	-71.4%
APPLICATIONS PENDING	18	70	102	24	-74.3%	-82.4%	-25.0%
TOTAL PERSONS	1,609	1,559	1,547	1,801	3.2%	4.0%	-10.7%
DEPT. OF MENTAL HEALTH	0	0	1	1	0.0%	0.0%	0.0%
JUVENILE COURT	449	480	452	565	-6.5%	-0.7%	-20.5%
DIV. OF YOUTH SERVICES	1,160	1,079	1,095	1,236	7.5%	5.9%	-6.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
CASES CLOSED	164	152	113	166	7.9%	45.1%	-1.2%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	87	93	36	85	-6.5%	141.7%	2.4%
DIV. OF YOUTH SERVICES	77	59	77	81	30.5%	0.0%	-4.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
*** REFUGEE							
APPLICATIONS RECEIVED	23	62	63	22	-62.9%	-63.5%	4.5%
APPLICATIONS APPROVED	23	60		22	-61.7%	-62.9%	4.5%
APPLICATIONS REJECTED	0	2	1		-100.0%	-100.0%	-100.0%
APPLICATIONS PENDING	10	10	11	5	0.0%	-9.1%	100.0%
CASES	308	334	316	360	-7.8%	-2.5%	-14.4%
PERSONS	335		346		-7.5%		-15.0%
TOTAL PAYMENTS	\$29,136	\$32,364	\$30,344	\$22,022	-10.0%		32.3%
CASES CLOSED	40	52	42	62	-23.1%	-4.8%	-35.5%
*** SSI ONLY	281	281	283	320	0.0%	-0.7%	-12.2%
*** SSI-SP							
PERSONS	69	69	70		0.0%	-1.4%	-8.0%
TOTAL PAYMENTS	\$5,201	\$5,201	\$5,211	\$5,317	0.0%	-0.2%	-2.2%
*** SP ONLY							
PERSONS	17	17	17	20	0.0%	0.0%	-15.0%
TOTAL PAYMENTS	\$2,428	\$2,428	\$2,428	\$2,506	0.0%	0.0%	-3.1%

TABLE 7 MO HEALTHNET ELIGIBILITY JANUARY 2014

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JAN-2014	DEC-2013	NOV-2013	JAN-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** MHABD							
APPLICATIONS RECEIVED	16,626	14,089	13,148	16,640	18.0%	26.5%	-0.1%
APPLICATIONS APPROVED	8,325	8,193	6,821	7,942	1.6%	22.0%	4.8%
APPLICATIONS REJECTED	7,435	7,311	6,662	7,052	1.7%	11.6%	5.4%
APPLICATIONS PENDING	19,527	18,384	19,456	18,494	6.2%	0.4%	5.6%
BLIND PENSION							
PERSONS	2,775	2,775	2,788	2,866	0.0%	-0.5%	-3.2%
PAYMENTS	\$1,970,966	\$1,968,710	\$1,978,567	\$2,034,021	0.1%	-0.4%	-3.1%
SUPPLEMENTAL AID TO THE BLIND							
PERSONS	1,114	1,139	1,129	1,155	-2.2%	-1.3%	-3.5%
PAYMENTS	\$597,269	\$601,872	\$598,919	\$620,824	-0.8%	-0.3%	-3.8%
SPENDDOWN							
PERSONS	19,315	19,306	19,205	20,431	0.0%	0.6%	-5.5%
NON-SPENDDOWN							
PERSONS	158,792	159,451	159,755	162,715	-0.4%	-0.6%	-2.4%
TICKET TO WORK							
NON-PREMIUM PERSONS	259	249	248	283	4.0%	4.4%	-8.5%
PREMIUM PERSONS	1,063	1,073	1,087	1,046	-0.9%	-2.2%	1.6%
NURSING CARE							
TOTAL PERSONS	6,948	6,998	7,037	7,175	-0.7%	-1.3%	-3.2%
RCF-II	4,728	4,769	4,793	4,840	-0.9%	-1.4%	-2.3%
RCF-I	1,949	1,956	1,965	2,009	-0.4%	-0.8%	-3.0%
SNF-ICF	271	273	279	326	-0.7%	-2.9%	-16.9%
TOTAL PAYMENTS	\$1,991,252	\$1,969,569	\$1,983,743	\$2,010,046	1.1%	0.4%	-0.9%
RCF-II	\$1,524,464	\$1,510,082	\$1,521,236	\$1,524,792	1.0%	0.2%	0.0%
RCF-I	\$99,339	\$98,578		\$115,295	0.8%	-1.3%	-13.8%
SNF-ICF	\$367,449	\$360,909	\$361,888	\$369,959	1.8%	1.5%	-0.7%
QMB							
PERSONS	13,906	13,925	13,976	13,347	-0.1%	-0.5%	4.2%
SLMB							
PERSONS	23,240	23,074	22,938	23,555	0.7%	1.3%	-1.3%
VENDOR							
PERSONS	34,515	34,336	34,242	34,326	0.5%	0.8%	0.6%
MHABD PERSONS CLOSED	10,507	15,269	9,745	9,785	-31.2%	7.8%	7.4%

TABLE 8 MO HEALTHNET ELIGIBILITY BY REGION FOR JANUARY 2014

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** FAMILY MO HEALTHNET	TWO TREGIOTY	NE REGION	OL REGION	OW REGION	ROTLEGICIT	OTERCOION
APPLICATIONS RECEIVED	848	1,133	1,626	3,023	2,429	3,673
APPLICATIONS APPROVED	299	492	708	1,213	1,052	1,775
APPLICATIONS REJECTED	268	428	469	846	1,097	1,509
APPLICATIONS PENDING	939	1,243	1,649	3,052	2,455	3,330
MO HEALTHNET FOR KIDS						
NON-CHIP POVERTY CHILDREN	12,667	18,318	29,807	41,416	35,575	51,949
CHIP NO COST CHILDREN	3,296	4,449	6,914	9,957	7,533	11,555
CHIP PREMIUM CHILDREN	2,238	3,036	4,462	6,030	4,085	5,884
MO HEALTHNET FOR FAMILIES						
PARENTS/CARETAKERS	3,546	5,250	10,111	10,682	11,111	18,246
CHILDREN	10,470	15,556				53,240
TRANSITIONAL MOLIEAL TUNET						
TRANSITIONAL MO HEALTHNET	004	4 440	4.007	0.000	4.000	0.070
PARENTS/CARETAKERS	804	1,116		2,026		3,272
CHILDREN	1,855	2,602	4,107	4,877	5,520	8,543
TOTAL MHK/MHF/TMH						
FAMILIES	15,870	22,987	39,438	48,956	44,935	68,668
PARENTS/CARETAKERS	4,350	6,366	11,998	12,708	13,011	21,518
CHILDREN	30,526	43,961	74,527	94,039	88,821	131,171
NEWBORNS						
CHILDREN	1,479	2,215	3,048	4,456	4,055	7,714
CHILDREN	1,479	2,213	3,046	4,430	4,055	7,714
MPW						
MO HEALTHNET FOR PREG WOMEN	1,474	2,175	3,467	4,810	3,767	5,467
EXTENDED WOMEN'S HEALTH	1,286	1,856	2,746	3,972	3,627	5,261
UWHS						
PERSONS	2,582	4,243	6,374	8,328	7,857	19,270
FAMILY MHN CASES CLOSED	639	799	1,350	1,911	1,698	2,607
*** BCCT						
PERSONS	66	121	213	242	169	591
PRESUMPTIVE ELIGIBILITY PERSONS	1	1	8	3	5	16
THE PERSON KINDS	0.4	40	0	5.4	100	20
*** PE FOR KIDS	21	16	2	54	100	83
*** MHCC						
APPLICATIONS RECEIVED	5	20	19	21	41	58
APPLICATIONS APPROVED	8	24	29	41	43	64
APPLICATIONS REJECTED	0	2	1	1	1	1
APPLICATIONS PENDING	0	1	2	0	0	15
PERSONS	93	156	269	269	293	529
CASES CLOSED	5	26	21	20	33	59
*** PECIFICE						
*** REFUGEE APPLICATIONS RECEIVED	0	3	0	0	13	7
APPLICATIONS APPROVED	0	3				
APPLICATIONS REJECTED	0	0				0
APPLICATIONS PENDING	0	0			1	8
CASES	0	40	0		112	154
PERSONS	0	41	0			173
TOTAL PAYMENTS	\$0		_		\$13,566	_
CASES CLOSED	0	3				

TABLE 8 MO HEALTHNET ELIGIBILITY BY REGION FOR JANUARY 2014

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** SSI ONLY	23	24	59	43	16	
*** SSI-SP						
PERSONS	6	12	15	14	4	18
TOTAL PAYMENTS	\$530	\$471	\$1,228	\$1,584	\$156	\$1,232
*** SP ONLY	+			2		
PERSONS	2	2	3	6		
TOTAL PAYMENTS	\$726	\$121	\$142	\$1,208	\$168	\$63
L *** MHABD						
APPLICATIONS RECEIVED	1,218	1,578	2,686	3,742	2,646	4,756
APPLICATIONS APPROVED	517	700	1,392	1,488	1,310	2,918
APPLICATIONS REJECTED	574	757	1,324	1,847	1,264	1,669
APPLICATIONS PENDING	1,516	2,217	3,485	4,739	3,435	4,135
BLIND PENSION						
PERSONS	198	240	390	480	645	822
PAYMENTS	\$140,778	\$170,640	\$277,290	\$340,202	\$457,618	\$584,438
TATMENTO	ψιτο,ττο	Ψ170,040	Ψ211,200	Ψ0-10,202	Ψ-01,010	Ψ50-1,-150
SUPPLEMENTAL AID TO THE BLIND						
PERSONS	70	76	208	199	271	290
PAYMENTS	\$38,367	\$38,006	\$112,177	\$102,069	\$147,216	\$159,434
SPENDDOWN						
PERSONS	1,514	2,100	4,361	3,876	2,849	4,615
NON-SPENDDOWN						
PERSONS	10,021	14,646	33,877	32,370	24,118	43,760
TICKET-TO-WORK						
NON-PREMIUM PERSONS	38	40	58	36		47
PREMIUM PERSONS	100	188	156	218	161	240
NURSING CARE	+					
TOTAL PERSONS	330	899	1,837	1,262	1,132	1,488
RCF-II	171	595	1,344	896	729	
RCF-I	135	259	459	344	327	425
SNF-ICF	24	45	34	22	76	70
TOTAL PAYMENTS	\$89,316	\$250,711	\$539,141	\$368,953	\$318,510	\$424,621
RCF-II	\$54,567	\$187,835		\$294,736		\$321,134
RCF-I	\$8,362					\$25,256
SNF-ICF	\$26,387		\$88,072	\$66,313	\$59,304	
OMP						
QMB	4.050	4.000	0.545	0.400	0.004	0.004
PERSONS	1,058	1,286	2,545	3,432	2,224	3,361
SLMB						
PERSONS	1,796	2,149	4,565	5,744	3,700	5,286
VENDOR						
PERSONS	3,373	3,470	7,276	5,877	4,840	9,679
MHADD DEDCONS CLOSED	707	004	4 707	0.050	4.007	0.004
MHABD PERSONS CLOSED	707	994	1,797	2,058	1,687	3,264

	NW ATCHISON	NW CALDWELL	NW CARROLL	NW CASS	NW CHARITON
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	7	16	14	200	15
APPLICATIONS APPROVED	4	8	4	45	9
APPLICATIONS REJECTED	3	5	6	62	4
APPLICATIONS PENDING	7	20	18	222	12
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	114	230	255	2,516	
CHIP NO COST CHILDREN	29	84	67	725	
CHIP PREMIUM CHILDREN	31	29	51	543	45
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	25	71	97	758	
CHILDREN	59	201	257	2,024	170
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	13	16	26	181	15
CHILDREN	16	23	60	421	27
TOTAL MHK/MHF/TMH					
FAMILIES	143	295	379	3,225	
PARENTS/CARETAKERS	38	87	123	939	
CHILDREN	249	567	690	6,229	543
NEWBORNS					
CHILDREN	18	12	28	309	30
MPW					
MO HEALTHNET FOR PREG WOMEN	8	27	24	264	27
EXTENDED WOMEN'S HEALTH	16	17	30	269	
UWHS					
PERSONS	18	52	53	536	42
				,,,,	
FAMILY MHN CASES CLOSED	4	17	10	127	8
*** BCCT					
PERSONS	0	0	7	18	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	2	9	1
CASES CLOSED	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	, and the same of
PERSONS	0	0	0	0	-
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0	0	0	C

	NW	NW	NW	NW	NW
	ATCHISON	CALDWELL	CARROLL	CASS	CHARITON
*** SSI ONLY	0	0	1	3	0
*** SSI-SP					
PERSONS	0	0	0	1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$406	\$16
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$19	\$0
			-		•
*** MHABD					
APPLICATIONS RECEIVED	15	34	30	193	16
APPLICATIONS APPROVED	4	11	9	86	10
APPLICATIONS REJECTED	4	10	12	95	4
APPLICATIONS PENDING	20	41	57	232	23
BLIND PENSION					
PERSONS	2	2	6	36	4
PAYMENTS	\$1,422	\$1,422	\$4,266	\$25,596	\$2,844
OUDDI EMENTAL AID TO THE DUND					
SUPPLEMENTAL AID TO THE BLIND PERSONS	0	2	0	12	2
PAYMENTS	\$0	\$1,318	\$0	\$7,126	\$1,420
FATMENTS	φυ	φ1,310	φυ	φ1,120	\$1,420
SPENDDOWN					
PERSONS	16	22	60	209	35
NON-SPENDDOWN					
PERSONS	120	209	285	1,380	179
				,	
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	0	0	4	0
PREMIUM PERSONS	3	2	2	16	2
NURSING CARE					
TOTAL PERSONS	0	0	0	15	2
RCF-II	0	0	0	6	0
RCF-I	0	0	0	8	2
SNF-ICF	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$3,941	\$402
RCF-II	\$0 \$0	\$0 \$0	\$0	\$1,996	\$0
RCF-I	\$0	\$0	\$0	\$337	\$0
SNF-ICF	\$0	\$0	\$0	\$1,608	\$402
QMB					
PERSONS	13	22	27	143	19
SLMB					
PERSONS	37	44	31	290	23
VENDOD					
VENDOR PERSONS	59	57	56	493	158
FERSUNS	59	57	56	493	158
1	13	18	14	129	

	NW	NW	NW DAN//EGG	NW	NW
*** FAMILY MO HEALTHNET	CLINTON	COOPER	DAVIESS	GENTRY	GRUNDY
APPLICATIONS RECEIVED	42	22	17	15	27
APPLICATIONS APPROVED	12	9	10		
APPLICATIONS REJECTED	9	8	14		
APPLICATIONS PENDING	44	31	13	-	-
7 T EIGATIONO I ENDINO	7.7	01	10	10	02
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	483	536	274	223	333
CHIP NO COST CHILDREN	93	155	87		
CHIP PREMIUM CHILDREN	73	121	65		ļ
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	142	140	55	36	78
CHILDREN	454	420	243	138	249
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	20	37	16		
CHILDREN	65	76	31	22	43
TOTAL MHK/MHF/TMH	040	070	200	000	404
FAMILIES DADENTS/CARETAKERS	616 162	679 177	328 71		
PARENTS/CARETAKERS CHILDREN	1,168	1,308	710		ļ
CHILDREN	1,100	1,300	700	475	740
NEWBORNS					
CHILDREN	51	79	29	19	48
OTHED NET	0.			10	
MPW					
MO HEALTHNET FOR PREG WOMEN	55	64	38	18	51
EXTENDED WOMEN'S HEALTH	54	61	25	27	
UWHS					
PERSONS	99	163	64	39	66
FAMILY MHN CASES CLOSED	33	23	7	10	23
*** BCCT					
PERSONS	1	2	2		_
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** PE FOR KIDS	4	0	0	0	0
PE FOR KIDS	I	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	1	0	0		_
APPLICATIONS REJECTED	0	0	0		
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	8	0	2	0	2
CASES CLOSED	2	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0		
APPLICATIONS APPROVED	0	0	0	-	
APPLICATIONS REJECTED	0	0	0		_
APPLICATIONS PENDING	0	0	0		
CASES	0	0	0		-
PERSONS	0	0	0	·	
TOTAL PAYMENTS	\$0	\$0	\$0		
CASES CLOSED	0	0	0	0	C

	NW CLINTON	NW COOPER	NW DAVIESS	NW GENTRY	NW GRUNDY
*** SSI ONLY	0	0	1	1	3
*** SSI-SP					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$707
*** MHABD					
APPLICATIONS RECEIVED	54	58	25	21	34
APPLICATIONS APPROVED	22	18	13	6	15
APPLICATIONS REJECTED	16	32	5	14	15
APPLICATIONS PENDING	62	56	23	25	62
	,-				
BLIND PENSION					
PERSONS	8	8	4	3	5
PAYMENTS	\$5,688	\$5,688	\$2,844	\$2,133	\$3,555
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	4	1	2	1	3
PAYMENTS	\$785	<u> </u>	\$588	\$250	\$1,846
T ATTIMETY TO	ψ1 00	ψ.	ψ000	\$250	ψ1,010
SPENDDOWN					
PERSONS	47	64	25	41	59
NON-SPENDDOWN	2.45				
PERSONS	312	472	204	197	332
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	4	2	5	2
PREMIUM PERSONS	5	7	2	3	3
NURSING CARE					
TOTAL PERSONS	0	4	1	0	17
RCF-II	0		0	0	5
RCF-I	0	4	1	0	11
SNF-ICF	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$804	\$201	\$0	\$3,987
RCF-II	\$0 \$0	\$0	\$0	\$0	\$1,645
RCF-I	\$0	\$0	\$0	\$0	\$266
SNF-ICF	\$0	\$804	\$201	\$0	\$2,076
QMB					
PERSONS	22	56	24	20	43
SLMB					
PERSONS	44	85	42	30	63
VENDOR					
PERSONS	119	95	29	78	107
LINOUNG	119	95	29	70	107
MHABD PERSONS CLOSED	27	27	13	21	21

	NW	NW	NW	NW	NW
***	HARRISON	HOLT	JOHNSON	LAFAYETTE	LINN
*** FAMILY MO HEALTHNET	40		404	74	0.5
APPLICATIONS RECEIVED	10	8		71 29	35 7
APPLICATIONS APPROVED		3	28		7
APPLICATIONS REJECTED APPLICATIONS PENDING	4 13	2 8		21 73	32
AFFLICATIONS FEINDING	13	0	106	73	32
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	357	115	1,192	919	414
CHIP NO COST CHILDREN	88	28	248	280	
CHIP PREMIUM CHILDREN	106	29	149	171	49
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	62	19	403	291	114
CHILDREN	249	86	1,031	802	341
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	18	4	75	52	24
CHILDREN	46	19	169	119	
TOTAL MHK/MHF/TMH FAMILIES	438	148	1,483	1,191	501
PARENTS/CARETAKERS	80	23	478	343	138
CHILDREN	846	277	2,789	2,291	966
OTHEDICEN	040	211	2,700	2,201	300
NEWBORNS					
CHILDREN	41	13	143	124	45
MPW					
MO HEALTHNET FOR PREG WOMEN	36	17	115	100	58
EXTENDED WOMEN'S HEALTH	38	13	113	98	
UWHS					
PERSONS	56	9	286	189	60
LINGONG	30	<u> </u>	200	103	00
FAMILY MHN CASES CLOSED	13	5	59	50	13
*** BCCT					
PERSONS	3	0	3	7	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** PE FOR KIDS	2	1	0	6	C
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	4	C
APPLICATIONS APPROVED	0	0		7	С
APPLICATIONS REJECTED	0	0		0	
APPLICATIONS PENDING	0	0	0	0	С
PERSONS	0	0	3	46	
CASES CLOSED	0	0	2	1	С
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0		0	C
CASES	0	0	0	0	C
PERSONS	0	0	0	0	\$0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	• • • • • • • • • • • • • • • • • • • •

	NW HARRISON	NW HOLT	NW JOHNSON	NW LAFAYETTE	NW LINN
*** SSI ONLY	0	1	2	0	0
*** SSI-SP	0	•	0	4	-
PERSONS	2	0	0	1	0
TOTAL PAYMENTS	\$24	\$0	\$0	\$41	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	28	22	113	82	52
APPLICATIONS APPROVED	21	6		38	24
APPLICATIONS REJECTED	7	2	67	39	24
APPLICATIONS PENDING	32	23	125	111	55
BLIND PENSION			40		
PERSONS	2	1	12	23	2
PAYMENTS	\$1,422	\$711	\$8,532	\$16,353	\$1,422
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	2	6	4	1
PAYMENTS	\$1,387	\$1,202	\$3,793	\$2,532	\$299
SPENDDOWN					
PERSONS	43	17	97	160	54
			0.		<u> </u>
NON-SPENDDOWN					
PERSONS	297	76	827	747	454
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	2	0	0
PREMIUM PERSONS	8	1	4	5	1
NURSING CARE					
TOTAL PERSONS	8	0		5	5
RCF-II	0	0	v		0
RCF-I	8	0		5	5
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,608	\$0	\$7,004	\$1,005	\$1,005
RCF-II	\$0	\$0		\$0	\$0
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$1,608	\$0	\$4,982	\$1,005	\$1,005
QMB					
PERSONS	41	14	75	61	58
LACONO	41	14	73	01	36
SLMB					
PERSONS	61	16	153	110	67
VENDOR					
PERSONS	82	50	220	273	132
MHARD DEDCONS OF OSES	05	-		4.4	22
MHABD PERSONS CLOSED	25	7	53	44	32

	NW	NW	NW	NW	NW
	LIVINGSTON	MERCER	NODAWAY	PETTIS	PUTNAM
*** FAMILY MO HEALTHNET					_
APPLICATIONS RECEIVED	25	15	29	96	
APPLICATIONS APPROVED	13	4	9		
APPLICATIONS REJECTED	12	4	7	· -	
APPLICATIONS PENDING	27	13	41	110	7
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	398	91	385	,	
CHIP NO COST CHILDREN	89	36	79		
CHIP PREMIUM CHILDREN	50	17	66	256	35
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	113	22	65		
CHILDREN	303	62	231	1,433	99
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	20	7	12	104	
CHILDREN	43	19	51	253	14
TOTAL MHK/MHF/TMH					
FAMILIES	489	109	432	2,099	
PARENTS/CARETAKERS	133	29	77	496	
CHILDREN	883	225	812	4,217	305
NEWBORNS					
CHILDREN	45	6	54	175	17
MPW					
MO HEALTHNET FOR PREG WOMEN	50	8	58	213	19
EXTENDED WOMEN'S HEALTH	53	5	54	137	
UWHS					
PERSONS	86	20	69	322	21
FAMILY MHN CASES CLOSED	27	3	13	107	g
*** BCCT					
PERSONS	0	0	1	7	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	7	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	0	0	6	1
CASES CLOSED	0	0	0	0	α
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0		
CASES	0	0	0		
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0		
CASES CLOSED	0	0	0		

	NW LIVINGSTON	NW MERCER	NW NODAWAY	NW PETTIS	NW PUTNAM
*** SSI ONLY	2	0	7	1	0
*** SSI-SP					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$43	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	49	10	58	162	24
APPLICATIONS APPROVED	24	2	19	51	11
APPLICATIONS REJECTED	24	7	29	72	8
APPLICATIONS PENDING	67	14	66	190	17
BLIND PENSION					
PERSONS	8	4	3	31	4
PAYMENTS	\$5,688	\$2,844	\$2,133	\$22,041	\$2,844
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	0	1	15	0
PAYMENTS	\$444	\$0	\$517	\$7,818	\$0
SPENDDOWN					
PERSONS	65	19	67	152	23
NON-SPENDDOWN					
PERSONS	388	92	325	1,405	158
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	0	4	2	0
PREMIUM PERSONS	9	1	3	8	1
NURSING CARE					
TOTAL PERSONS	67	11	0	58	1
RCF-II	51	1	0	39	0
RCF-I	6	2	0	17	1
SNF-ICF	10	8	0	2	0
TOTAL PAYMENTS	\$21,135	\$3,372	\$0	\$16,523	\$201
RCF-II	\$16,278	\$337	\$0	\$12,502	\$0
RCF-I	\$3,725	\$2,633	\$0	\$629	\$0
SNF-ICF	\$1,132	\$402	\$0	\$3,392	\$201
QMB					
PERSONS	52	9	93	118	19
SLMB					
PERSONS	71	17	75	209	38
VENDOR					
VENDOR DEDECONS	040	0.5	440	447	50
PERSONS	210	35	118	417	53
MHABD PERSONS CLOSED	32	14	21	87	8

	NW	NW	NW	NW	NE
	RAY	SALINE	SULLIVAN	WORTH	ADAIR
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	28	35	11	4	_
APPLICATIONS APPROVED	15	19	1	2	
APPLICATIONS REJECTED	10	13	2	1	
APPLICATIONS PENDING	34	37	14	4	46
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	576	818	242	43	750
CHIP NO COST CHILDREN	155	192	59		191
CHIP PREMIUM CHILDREN	94	114	32	20	125
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	227	272	58		
CHILDREN	632	741	210	35	512
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	44	65	16		
CHILDREN	91	138	27	10	110
TOTAL MHK/MHF/TMH					
FAMILIES	836	1,043	304		
PARENTS/CARETAKERS	271	337	74		
CHILDREN	1,548	2,003	570	119	1,688
NEWBORNS					
CHILDREN	75	86	26	6	88
MPW					
MO HEALTHNET FOR PREG WOMEN	92	108	22	2	104
EXTENDED WOMEN'S HEALTH	66	66	21		
UWHS					
PERSONS	112	167	45	8	132
		101			
FAMILY MHN CASES CLOSED	33	31	13	1	37
*** BCCT					
PERSONS	3	3	2	0	13
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	1	3	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	7
APPLICATIONS APPROVED	0	0	0	0	8
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	6	0	0	23
CASES CLOSED	0	0	0	0	12
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0		-
PERSONS	0	0	0		
TOTAL PAYMENTS	\$0	\$0	\$0		
CASES CLOSED	0	0	0	0	C

	NW RAY	NW SALINE	NW SULLIVAN	NW WORTH	NE ADAIR
*** SSI ONLY	0	1	0	0	5
*** SSI-SP					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$5
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$54
*** MHABD					
APPLICATIONS RECEIVED	50	64	21	3	76
APPLICATIONS APPROVED	29	33	9	1	39
APPLICATIONS REJECTED	26	45	16	1	51
APPLICATIONS PENDING	88	86	32	9	121
BLIND PENSION					
PERSONS	12	14	3	1	12
PAYMENTS	\$8,532	\$9,954	\$2,133	\$711	\$8,532
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	2	7	2	0	3
PAYMENTS	\$1,422	\$4,197	\$1,422	\$0	\$1,234
SPENDDOWN					
PERSONS	90	111	34	4	141
NON-SPENDDOWN					
PERSONS	476	803	229	54	805
TICKET-TO-WORK					
NON-PREMIUM PERSONS	4	2	1	0	2
PREMIUM PERSONS	3	10	1	0	15
NURSING CARE					
TOTAL PERSONS	0	76	25	3	23
RCF-II	0	60	0	3	17
RCF-I	0	14	25	0	3
SNF-ICF	0	2	0	0	3
TOTAL PAYMENTS	\$0	\$22,362	\$4,755	\$1,011	\$6,119
RCF-II	\$0	\$18,776	\$0	\$1,011	\$4,702
RCF-I	\$0	\$772	\$0	\$0	\$814
SNF-ICF	\$0	\$2,814	\$4,755	\$0	\$603
QMB					
PERSONS	48	55	14	12	68
SLMB					
PERSONS	99	128	48	15	104
VENDOR					
PERSONS	166	243	103	20	135
MHABD PERSONS CLOSED	43	39	14	4	41

	NE AUDRAIN	NE BOONE	NE CALLAWAY	NE CLARK	NE COLE
*** FAMILY MO HEALTHNET	7102101111	BOOKE	O/ LES (VI) (1	02/444	3022
APPLICATIONS RECEIVED	38	276	108	10	167
APPLICATIONS APPROVED	31	132	32	4	
APPLICATIONS REJECTED	30	100	28	4	
APPLICATIONS PENDING	57	349	104	10	
7 11 1 210/11/10 1 2112/11/0	U .	0.0			
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	815	3,997	1,139	238	1,892
CHIP NO COST CHILDREN	203	912	288	73	
CHIP PREMIUM CHILDREN	132	578	148	69	
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	232	1,105	424	73	617
CHILDREN	671	3,373	1,143	196	1,941
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	36	273	70	8	127
CHILDREN	81	614	159	19	320
TOTAL MHK/MHF/TMH					
FAMILIES	993	5,009	1,500	318	2,536
PARENTS/CARETAKERS	268	1,378	494	81	744
CHILDREN	1,902	9,474	2,877	595	4,864
NEWBORNS					
CHILDREN	114	596	140	23	183
MPW					
MO HEALTHNET FOR PREG WOMEN	94	460	156	32	
EXTENDED WOMEN'S HEALTH	68	434	119	29	186
UWHS					
PERSONS	179	1,071	254	48	468
FAMILY MHN CASES CLOSED	35	152	55	15	113
*** BCCT					
PERSONS	4	18	5	1	9
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
	_				_
*** PE FOR KIDS	1	7	2	0	2
*** ****					
*** MHCC	2			•	
APPLICATIONS RECEIVED	0	7	2	0	_
APPLICATIONS APPROVED	0	5	3	0	
APPLICATIONS REJECTED	0	2	0	0	-
APPLICATIONS PENDING PERSONS		·	18	0	
	5	<u>41</u> 7			
CASES CLOSED	0	- /	5	0	U
*** DEFLICE					
*** REFUGEE APPLICATIONS RECEIVED	0	3	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	3	0	0	-
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
	0	40		0	
	()1	4()	0	ı 0	1 ()
CASES			•	•	ļ
PERSONS TOTAL PAYMENTS	0 \$0	\$3,770	0	0	0

	NE AUDRAIN	NE BOONE	NE CALLAWAY	NE CLARK	NE COLE
*** SSI ONLY	1	3	0	1	1
*** SSI-SP					
PERSONS	2	0	1	0	0
TOTAL PAYMENTS	\$44	\$0	\$20	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	75	337	92	27	172
APPLICATIONS APPROVED	19	141	45	14	80
APPLICATIONS REJECTED	25	154	60	9	81
APPLICATIONS PENDING	126	568	133	26	224
BLIND PENSION					
PERSONS	16	45	11	3	42
PAYMENTS	\$11,376	\$31,995	\$7,821	\$2,133	\$29,862
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	5	18	4	1	12
PAYMENTS	\$2,808	\$9,521	\$2,003	\$711	\$4,787
TATMENTO	Ψ2,000	ψθ,32 Ι	Ψ2,003	Ψίτι	ψ+,101
SPENDDOWN					
PERSONS	95	455	111	20	205
NON-SPENDDOWN					
PERSONS	643	3,069	941	196	1,422
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	10	7	0	1
PREMIUM PERSONS	5	44	9	3	29
NURSING CARE					
TOTAL PERSONS	50	66	75	3	53
RCF-II	33	25			44
RCF-II	7	11	16	0	9
SNF-ICF	10	30	10	0	0
TOTAL PAYMENTS	¢44.570	¢40.644	#20.000	ф 7 0.4	Φ4E 407
RCF-II	\$14,576 \$10,476	\$19,644 \$7,900	\$20,929 \$17,746	\$784 \$784	\$15,437 \$13,852
RCF-II	\$2,693	\$9,553	\$337	\$0	\$13,632 \$0
SNF-ICF	\$1,407	\$2,191	\$2,846	\$0 \$0	\$1,585
QMB			<u>.</u>		4.5.1
PERSONS	59	224	94	28	101
SLMB					
PERSONS	69	327	176	48	186
VENDOR					
PERSONS	126	371	155	33	273
MHABD PERSONS CLOSED	47	203	71	12	136
IVII IADU FEROUNO CLUSEU	47	∠03	/1	12	136

	NE	NE	NE	NE	NE
	GASCONADE	HOWARD	KNOX	LEWIS	LINCOLN
*** FAMILY MO HEALTHNET	CACCONADE	HOWARD	NIVOX	LLVVIO	LINOOLIN
APPLICATIONS RECEIVED	16	15	12	18	96
APPLICATIONS APPROVED	4	5			
APPLICATIONS REJECTED	9	3			
APPLICATIONS PENDING	20	14			
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	464	329	138	270	1,713
CHIP NO COST CHILDREN	117	84	28	90	
CHIP PREMIUM CHILDREN	79	95	45	51	282
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	91	80	20		
CHILDREN	297	244	60	173	1,607
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	32	17	5		
CHILDREN	78	49	9	19	265
TOTAL MULICIPALITY					
TOTAL MHK/MHF/TMH	500	404	4.40	205	0.405
FAMILIES	528	421	149		,
PARENTS/CARETAKERS	123	97	25		
CHILDREN	1,035	801	280	603	4,248
NEWBORNS					
CHILDREN	45	46	18	31	223
O'MESIKEK	10		10	0.1	
MPW					
MO HEALTHNET FOR PREG WOMEN	39	34	15	32	196
EXTENDED WOMEN'S HEALTH	43	33			181
UWHS					
PERSONS	96	101	18	56	391
FAMILY MHN CASES CLOSED	20	6	9	20	70
*** BCCT					
PERSONS	2	2			
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	С
*** DE COD KIDS	4	1	0	0	(
*** PE FOR KIDS	- 1	1	U	0	
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	2
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	0			
PERSONS	0	0			_
CASES CLOSED	0	0	0	0	
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	C
PERSONS	0	0		0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0	0	0	C

****SISISP**		NE GASCONADE	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN
PERSONS	*** SSI ONLY	2	3	1	0	0
PERSONS						
TOTAL PAYMENTS \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*** SSI-SP					
PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	1	0	0	~
PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 1 0 1	TOTAL PAYMENTS	\$0	\$60	\$0	\$0	\$0
TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*** SP ONLY					
**************************************	PERSONS	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED 17 13 7 12 50 APPLICATIONS REJECTED 10 15 6 18 51 APPLICATIONS REJECTED 10 15 6 18 51 APPLICATIONS REJECTED 10 15 6 18 51 APPLICATIONS PENDING 63 43 14 39 190 BLIND PENSION BLIND PENSION PERSONS 3 6 1 2 19 PAYMENTS \$2,133 \$4,266 \$711 \$1,422 \$13,509 SUPPLEMENTAL AID TO THE BLIND PERSONS 2 1 1 0 1 1 4 4 PAYMENTS \$1,212 \$1 50 \$492 \$2,2015 SPENDIDOWN PERSONS 55 42 8 31 146 NON-SPENDIDOWN PERSONS 55 42 8 31 146 NON-SPENDIDOWN PERSONS 55 42 8 31 146 NON-PERBURN FOR STANDARD TO THE BLIND PERSONS 55 42 8 31 146 NON-PERBURN FOR STANDARD TO THE BLIND PERSONS 55 42 8 31 146 NON-SPENDIDOWN PERSONS 55 42 8 31 146 NON-PERBURN FOR STANDARD TO THE BLIND PERSONS 55 42 8 31 146 NON-PERBURN FOR STANDARD TO THE BLIND PERSONS 55 42 8 31 146 NON-PERBURN FOR STANDARD TO THE BLIND PERSONS 55 42 8 31 146 NON-PERBURN FOR STANDARD TO THE BLIND PERSONS 55 42 8 31 146 NON-PERBURN FOR STANDARD TO THE BLIND PERSONS 56 42 8 31 146 NON-PERBURN FOR STANDARD TO THE BLIND PERSONS 57 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
APPLICATIONS APPROVED 17 13 7 12 50 APPLICATIONS REJECTED 10 15 6 6 18 51 APPLICATIONS PENDING 63 43 14 39 190 190 190 190 190 190 190 190 190 19	*** MHABD					
APPLICATIONS REJECTED 10 15 6 18 51 APPLICATIONS PENDING 63 43 14 39 190 BLIND PENSION	APPLICATIONS RECEIVED	35	28	10	33	141
APPLICATIONS PENDING 63 43 14 39 190 BLIND PENSION	APPLICATIONS APPROVED	17	13	7	12	50
BIND PENSION	APPLICATIONS REJECTED	10	15	6	18	51
PERSONS	APPLICATIONS PENDING	63	43	14	39	190
PERSONS	BLIND PENSION					
PAYMENTS \$2,133 \$4,266 \$711 \$1,422 \$13,509		3	6	1	2	19
PERSONS 2		\$2,133	\$4,266	\$711	\$1,422	\$13,509
PERSONS 2	SUPPLEMENTAL AID TO THE BLIND					
PAYMENTS \$1,212 \$1 \$0 \$492 \$2,015		2	1	0	1	4
SPENDOWN SPENDOWN STATE STATE			•		\$492	\$2,015
PERSONS			·			
NON-SPENDDOWN PERSONS 343 277 110 227 1,113 TICKET-TO-WORK NON-PREMIUM PERSONS 1 0 0 0 0 2 PREMIUM PERSONS 2 4 1 1 3 11 NURSING CARE TOTAL PERSONS 7 58 43 1 1 91 RCF-I 6 4 1 1 0 91 SNF-ICF 0 1 1 53 42 1 91 SNF-ICF 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
PERSONS 343 277 110 227 1,113	PERSONS	55	42	8	31	146
PERSONS 343 277 110 227 1,113	NON-SPENDDOWN					
NON-PREMIUM PERSONS		343	277	110	227	1,113
NON-PREMIUM PERSONS	TICKET-TO-WORK					
PREMIUM PERSONS 2		1	0	0	0	2
TOTAL PERSONS 7 58 43 1 182 RCF-II 1 53 42 1 91 RCF-I 6 4 1 0 91 SNF-ICF 0 1 1 0 0 0 0 0 TOTAL PAYMENTS \$1,326 \$18,162 \$14,322 \$337 \$44,100 RCF-I \$337 \$17,021 \$14,121 \$337 \$26,670 RCF-I \$0 \$337 \$0 \$0 \$0 SNF-ICF \$989 \$804 \$201 \$0 \$17,430 QMB PERSONS 39 31 11 23 104 SLMB PERSONS 77 50 30 28 236 VENDOR PERSONS 166 63 21 122 262						
TOTAL PERSONS 7 58 43 1 182 RCF-II 1 53 42 1 91 RCF-I 6 4 1 0 91 SNF-ICF 0 1 1 0 0 0 0 0 TOTAL PAYMENTS \$1,326 \$18,162 \$14,322 \$337 \$44,100 RCF-I \$337 \$17,021 \$14,121 \$337 \$26,670 RCF-I \$0 \$337 \$0 \$0 \$0 SNF-ICF \$989 \$804 \$201 \$0 \$17,430 QMB PERSONS 39 31 11 23 104 SLMB PERSONS 77 50 30 28 236 VENDOR PERSONS 166 63 21 122 262	NURSING CARE					
RCF-II		7	58	43	1	182
RCF-I						
SNF-ICF 0 1 0 0 0 TOTAL PAYMENTS \$1,326 \$18,162 \$14,322 \$337 \$44,100 RCF-II \$337 \$17,021 \$14,121 \$337 \$26,670 RCF-I \$0 \$337 \$0 \$0 \$0 SNF-ICF \$989 \$804 \$201 \$0 \$17,430 QMB \$0 \$33 \$1 \$11 \$23 \$104 SLMB \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </td <td></td> <td>6</td> <td></td> <td></td> <td>0</td> <td></td>		6			0	
RCF-II \$337 \$17,021 \$14,121 \$337 \$26,670 RCF-I \$0 \$337 \$0 \$0 \$0 SNF-ICF \$989 \$804 \$201 \$0 \$17,430 QMB \$0 \$17,430 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1				0	0	0
RCF-II \$337 \$17,021 \$14,121 \$337 \$26,670 RCF-I \$0 \$337 \$0 \$0 \$0 SNF-ICF \$989 \$804 \$201 \$0 \$17,430 QMB \$0 \$17,430 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	TOTAL PAYMENTS	\$1 326	\$18 162	\$14 322	\$337	\$44 100
RCF-I \$0 \$337 \$0 \$0 \$0 SNF-ICF \$989 \$804 \$201 \$0 \$17,430 QMB \$0 \$0 \$0 \$17,430 \$0 \$0 \$17,430 \$0 \$0 \$17,430 \$0 \$0 \$0 \$17,430 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<						
SNF-ICF \$989 \$804 \$201 \$0 \$17,430 QMB QMB <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td></th<>						
PERSONS 39 31 11 23 104 SLMB SEMB SUMB SUMB <td>SNF-ICF</td> <td>\$989</td> <td>\$804</td> <td>\$201</td> <td>\$0</td> <td>\$17,430</td>	SNF-ICF	\$989	\$804	\$201	\$0	\$17,430
PERSONS 39 31 11 23 104 SLMB SEMB SUMB SUMB <td>OMP</td> <td></td> <td></td> <td></td> <td></td> <td></td>	OMP					
SLMB 50 30 28 236 PERSONS 77 50 30 28 236 VENDOR 9 166 63 21 122 262 PERSONS 166 63 21 122 262		20	24	44	22	104
PERSONS 77 50 30 28 236 VENDOR Control of the control o	FERSONS	39	31	11	23	104
VENDOR 63 21 122 262 PERSONS 166 63 21 122 262						
PERSONS 166 63 21 122 262	PERSONS	77	50	30	28	236
	VENDOR					
MHABD PERSONS CLOSED 22 20 5 21 89	PERSONS	166	63	21	122	262
	MHABD PERSONS CLOSED	22	20	5	21	89

	NE	NE	NE	NE	NE NE
	MACON	MARION	MONITEAU	MONROE	MONTGOMERY
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	20	62	38	17	
APPLICATIONS APPROVED	3	31	13	10	
APPLICATIONS REJECTED	4	36	10		
APPLICATIONS PENDING	25	61	34	22	29
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	562	1,100	428		
CHIP NO COST CHILDREN	140	249	113		
CHIP PREMIUM CHILDREN	142	162	95	56	84
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	101	269	107	48	
CHILDREN	344	903	358	190	399
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	43	67	24		
CHILDREN	87	161	65	35	56
TOTAL MHK/MHF/TMH					
FAMILIES	647	1,339	538		
PARENTS/CARETAKERS	144	336	131		
CHILDREN	1,275	2,575	1,059	600	1,085
NEWBORNS					
CHILDREN	53	145	40	39	48
MPW					
MO HEALTHNET FOR PREG WOMEN	58	129	44	44	47
EXTENDED WOMEN'S HEALTH	55	126	40	23	
UWHS					
PERSONS	129	242	70	47	99
FAMILY MHN CASES CLOSED	20	47	15	14	18
*** BCCT					
PERSONS	2	10	1		_
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED	0	2	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	12	1	1	1
CASES CLOSED	0	0	0	0	2
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0		-
PERSONS	0	0	0		
TOTAL PAYMENTS	\$0	\$0	\$0		
CASES CLOSED	0	0	0	0	(

	NE	NE	NE	NE	NE
	MACON	MARION	MONITEAU	MONROE	MONTGOMERY
*** SSI ONLY	0	4	0	0	1
*** SSI-SP					
PERSONS	0	3	0	0	0
TOTAL PAYMENTS	\$0	\$133	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$67	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	56	148	27	35	39
APPLICATIONS RECEIVED APPLICATIONS APPROVED	21	64	14	11	21
APPLICATIONS REJECTED	27	68	15	22	17
APPLICATIONS RESECTED APPLICATIONS PENDING	62	153	40	38	39
ALL EIGATIONS LENDING	02	100	70	30	
BLIND PENSION					
PERSONS	8	13	1	4	6
PAYMENTS	\$5,688	\$9,243	\$711	\$2,844	\$4,266
	+2,222	70,-10	****		¥ 1,= 0 0
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	4	1	1	3	4
PAYMENTS	\$1,930	\$711	\$711	\$1,653	\$2,447
SPENDDOWN					
PERSONS	62	131	37	43	53
NON-SPENDDOWN					
PERSONS	412	1,096	279	221	395
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	0	0	1	0
PREMIUM PERSONS	10	17	1	5	1
NURSING CARE	_	107			
TOTAL PERSONS	5	137	8	46	2
RCF-II	1	101	2	16	
RCF-I SNF-ICF	4 0	36 0	<u>6</u>	30	2
SINF-ICF	U	U	U	0	U
TOTAL PAYMENTS	\$1,141	\$39,585	\$1,880	\$10,989	\$402
RCF-II	\$337	\$33,078	\$674	\$4,959	\$0
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$804	\$6,507	\$1,206	\$6,030	\$402
	ţ.	40,00.	ψ.,=00	+ + + + + + + + + + + + + + + + + + + 	ψ.0=
QMB					
PERSONS	50	82	27	23	39
SLMB					
PERSONS	78	146	28	34	74
VENDOR					
PERSONS	173	440	82	70	173
MHABD PERSONS CLOSED	23	84	20	21	25

	NE	NE	NE	NE	NE
	OSAGE	PIKE	RALLS	RANDOLPH	SCHUYLER
*** FAMILY MO HEALTHNET	40	22	0.4		
APPLICATIONS RECEIVED	13	26	21	30	
APPLICATIONS APPROVED	6	11	9	16	
APPLICATIONS REJECTED	7	9	12	9	3
APPLICATIONS PENDING	13	29	21	27	3
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	229	651	285	1,025	
CHIP NO COST CHILDREN	63	133	58	286	
CHIP PREMIUM CHILDREN	42	103	44	155	31
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	65	148	60	339	
CHILDREN	204	455	197	929	122
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	14	38	20	53	11
CHILDREN	25	83	27	124	16
TOTAL MHK/MHF/TMH					
FAMILIES	304	738	322	1,351	188
PARENTS/CARETAKERS	79	186	80	392	58
CHILDREN	563	1,425	611	2,519	
NEWBORNS					
CHILDREN	22	58	36	91	16
MDW					
MPW	24	02	10	400	4.0
MO HEALTHNET FOR PREG WOMEN	31 24	93 75	19	128 92	
EXTENDED WOMEN'S HEALTH		/5	26	92	13
UWHS					
PERSONS	48	137	56	230	26
FAMILY MHN CASES CLOSED	10	34	16	35	5
		<u> </u>		50	
*** BCCT					
PERSONS	1	2	2	8	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	1	0	0	1	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	2	6	0
CASES CLOSED	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	-	0	0
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0		0	

	NE OSAGE	NE PIKE	NE RALLS	NE RANDOLPH	NE SCHUYLER
*** SSI ONLY	0	0	0	1	0
*** SSI-SP					
PERSONS	1	0	1	1	0
TOTAL PAYMENTS	\$37	\$0	\$51	\$11	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	12	46	29	68	16
APPLICATIONS APPROVED	12	14	13	37	10
APPLICATIONS REJECTED	11	24	13	26	14
APPLICATIONS PENDING	26	44	26	107	20
BLIND PENSION					
PERSONS	6	7	3	16	0
PAYMENTS	\$4,266	\$4,977	\$2,133	\$11,376	\$0
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	0	2	1	5	0
PAYMENTS	\$0	\$1,422	\$635	\$2,568	\$0
ODENIDO MAI					
SPENDDOWN	0=	400	40	4.4=	22
PERSONS	27	100	46	117	20
NON-SPENDDOWN					
PERSONS	217	571	216	974	135
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	1	0	1	0
PREMIUM PERSONS	2	10	6	0	0
NURSING CARE					
TOTAL PERSONS	21	21	15	63	1
RCF-II	8	21	15	49	1
RCF-I	13	0	0	14	0
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$4,547	\$6,973	\$4,471	\$19,133	\$337
RCF-II	\$2,385	\$6,973	\$4,471	\$16,364	\$337
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$2,162	\$0	\$0	\$2,769	\$0
QMB					
PERSONS	23	50	13	83	11
SLMB					
PERSONS	37	78	36	126	22
VENDOD					
VENDOR		4.5.1		2.5	-
PERSONS	76	121	59	313	38
MHABD PERSONS CLOSED	22	27	7	41	7

	NE	NE	NE	SE	SE
	SCOTLAND	SHELBY	WARREN	BOLLINGER	BUTLER
*** FAMILY MO HEALTHNET		-			-
APPLICATIONS RECEIVED	6	20	40	29	91
APPLICATIONS APPROVED	4	6	21	7	66
APPLICATIONS REJECTED	1	2	13	2	27
APPLICATIONS PENDING	7	24	37	28	82
NO LIE AL TUNET FOR KIDO					
MO HEALTHNET FOR KIDS NON-CHIP POVERTY CHILDREN	128	256	1,072	544	1,913
CHIP NO COST CHILDREN	50	62	1,072	140	461
CHIP NO COST CHILDREN CHIP PREMIUM CHILDREN	46	42	165	140	
CHILL I KEMIOW CHIEDKEN	+0	72	103	110	317
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	26	50	341	183	805
CHILDREN	87	151	1,000	509	2,160
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	8	4	60	41	158
CHILDREN	16	7	177	74	
TOTAL MULICIPALITANI					
TOTAL MHK/MHF/TMH FAMILIES	182	265	1,356	683	2.846
PARENTS/CARETAKERS	34	54	401	224	963
CHILDREN	327	518	2,682	1,383	5,169
OTHEST LETT	02.	0.10	2,002	1,000	0,100
NEWBORNS					
CHILDREN	22	15	123	44	210
MPW					
MO HEALTHNET FOR PREG WOMEN	12	35	104	72	251
EXTENDED WOMEN'S HEALTH	15	17	102	42	177
			-		
UWHS					
PERSONS	26	49	270	117	422
FAMILY MHN CASES CLOSED	9	9	35	23	91
TAMIET WITH GAGES GEGGED	<u> </u>				31
*** BCCT					
PERSONS	1	3	15	0	24
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** PE FOR KIDS	0	0	0	0	0
TETOKKIBO	<u> </u>		0	0	
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0		0	8
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0		0	1
PERSONS	0	1	1	2	84
CASES CLOSED	0	0	0	0	1
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C

	NE SCOTLAND	NE SHELBY	NE WARREN	SE BOLLINGER	SE BUTLER
*** SSI ONLY	0	1	0	0	0
*** SSI-SP					
PERSONS	0	0	1	0	2
TOTAL PAYMENTS	\$0	\$0	\$110	\$0	\$44
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	10	20	46	44	242
APPLICATIONS APPROVED	5	13	28	19	106
APPLICATIONS REJECTED	5	10	25	26	102
APPLICATIONS PENDING	15	23	77	65	268
BLIND PENSION					
PERSONS	2	2	12	1	27
PAYMENTS	\$1,422	 \$1,422	\$8,532	\$711	\$19,197
	. ,	. ,	. ,	·	
SUPPLEMENTAL AID TO THE BLIND		4		4	40
PERSONS	0	1	3	1	10
PAYMENTS	\$0	\$1	\$1,144	\$593	\$5,853
SPENDDOWN					
PERSONS	26	26	103	96	324
NON-SPENDDOWN					
PERSONS	94	167	723	595	2,641
TICKET-TO-WORK					
NON-PREMIUM PERSONS	1	1	5	0	3
PREMIUM PERSONS	0	2	8	3	12
NURSING CARE					
TOTAL PERSONS	1	11	7	95	180
RCF-II	1	11	1	50	129
RCF-I	0	0	6	45	51
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$337	\$3,707	\$1,473	\$24,902	\$51,291
RCF-II	\$337	\$3,707	\$267	\$16,593	\$41,392
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$0	\$0	\$1,206	\$8,309	\$9,899
OMP					
PERSONS	20		74	38	160
PERSONS	20	9	74	38	160
SLMB					
PERSONS	18	21	120	62	331
VENDOR					
PERSONS	42	75	81	103	494
MHABD PERSONS CLOSED	4	7	39	27	103
			33	21	193

	SE	SE	SE	SE	SE
	CAPE GIRARDEAU	CARTER	CRAWFORD	DENT	DUNKLIN
*** FAMILY MO HEALTHNET		-			-
APPLICATIONS RECEIVED	142	9	58	21	77
APPLICATIONS APPROVED	52	5	26	19	46
APPLICATIONS REJECTED	45	2	17	6	28
APPLICATIONS PENDING	132	14	62	22	64
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	2,416	381	1,093	680	1,699
CHIP NO COST CHILDREN	508	87	228	208	363
CHIP PREMIUM CHILDREN	384	54	143	125	193
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	580	69	412	266	702
CHILDREN	1,873	219	1,018	635	2,366
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	121	12	62	47	94
CHILDREN	308	35	143	102	285
TOTAL MHK/MHF/TMH					
FAMILIES	2,894	418	1,393	931	2,452
PARENTS/CARETAKERS	701	81	474	313	ļ
CHILDREN	5,489	776	2,625	1,750	4,906
NEWBORNS					
CHILDREN	292	48	95	81	141
MPW					
MO HEALTHNET FOR PREG WOMEN	281	38	128	81	196
EXTENDED WOMEN'S HEALTH	253	40	85	64	
UWHS					
PERSONS	514	71	208	156	341
	G				
FAMILY MHN CASES CLOSED	106	10	38	22	80
*** BCCT					
PERSONS	16	5	5	3	14
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	3
*** PE FOR KIDS	0	0	0	0	1
*** MHCC					
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	3	0	0	0	_
APPLICATIONS REJECTED	0	0	0	_	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	32	0	8	0	
CASES CLOSED	4	0	1	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	-
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	

	SE	SE	SE	SE	SE
	CAPE GIRARDEAU	CARTER	CRAWFORD	DENT	DUNKLIN
*** SSI ONLY	0	1	5	1	0
*** SSI-SP					
PERSONS	0	0	1	0	2
TOTAL PAYMENTS	\$0	\$0	\$62	\$0	\$118
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	207	36	109	67	227
APPLICATIONS APPROVED	87	21	32	45	118
APPLICATIONS REJECTED	119	19	56	27	122
APPLICATIONS PENDING	250	19	153	99	222
DI IND DENCION					
PERSONS	28	1	12	5	20
PAYMENTS	\$19,908	<u> </u>	\$8,532	\$3,555	\$14,220
PATIVIENTS	\$19,900	Ψ711	φ6,332	φ3,333	\$14,220
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	12	1	7	5	19
PAYMENTS	\$7,754	\$1	\$4,973	\$2,355	\$8,622
SPENDDOWN					
PERSONS	242	59	122	114	292
NON-SPENDDOWN					
PERSONS	1,821	410	983	834	2,594
TICKET-TO-WORK					
NON-PREMIUM PERSONS	7	1	3	2	2
PREMIUM PERSONS	17	2	5	9	4
NURSING CARE					
TOTAL PERSONS	182	21	104	17	95
RCF-II	171	20		5	95
RCF-I	11	1	59	10	0
SNF-ICF	0	0	2	2	0
TOTAL PAYMENTS	\$56,908	\$6,941	\$26,869	\$4,467	\$31,394
RCF-II	\$54,742	\$6,740	\$14,491	\$1,685	\$31,394
RCF-I	\$0	\$0	\$674	\$772	\$0
SNF-ICF	\$2,166	\$201	\$11,704	\$2,010	\$0
OMP					
QMB PERSONS	141	28	89	59	157
FENGUNO	141	28	89	59	157
SLMB					
PERSONS	273	36	167	110	263
VENDOR					
PERSONS	516	73	215	147	521
MHABD PERSONS CLOSED	116	21	78	50	130

	SE	SE	SE	SE	SE
	HOWELL	IRON	MADISON	MARIES	MISSISSIPPI
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	134	21	11	46	
APPLICATIONS APPROVED	53	11	10	12	
APPLICATIONS REJECTED	39	1	8	2	
APPLICATIONS PENDING	150	25	8	42	30
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,969	435	544	257	745
CHIP NO COST CHILDREN	476	106	127	44	
CHIP PREMIUM CHILDREN	316	65	104	48	83
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	610	160	194	86	
CHILDREN	1,767	399	508	208	844
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	98	36	26	18	
CHILDREN	229	71	59	36	127
TOTAL MHK/MHF/TMH					
FAMILIES	2,452	593	702	309	1,021
PARENTS/CARETAKERS	708	196	220	104	
CHILDREN	4,757	1,076	1,342	593	1,962
NEWBORNS					
CHILDREN	231	48	62	13	58
MPW					
MO HEALTHNET FOR PREG WOMEN	256	48	39	21	83
EXTENDED WOMEN'S HEALTH	182	41	47	13	
UWHS					
PERSONS	308	104	109	49	170
FAMILY MHN CASES CLOSED	130	19	11	11	47
*** BCCT					
PERSONS	17	1	6	0	13
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	0	1	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	1	1	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	6	1	4	0	12
CASES CLOSED	1	0	0	0	1
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	-	0	·
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0		0	

	SE	SE	SE	SE	SE
*** SSI ONLY	HOWELL 0	IRON 1	MADISON 0	MARIES 1	MISSISSIPPI 0
SSI ONLI	0	ı	0	ı	0
*** SSI-SP					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$184	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$53	\$0
*** MHABD					
APPLICATIONS RECEIVED	194	54	49	20	45
APPLICATIONS APPROVED	87	35	23	13	30
APPLICATIONS REJECTED	135	21	22	7	13
APPLICATIONS PENDING	257	62	76	34	86
BLIND PENSION					
PERSONS	23	9	5	4	8
PAYMENTS	\$16,353	\$6,399	\$3,555	\$2,844	\$5,688
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	13	1	5	5	6
PAYMENTS	\$5,935	\$711	\$2,429	\$1,841	\$2,939
SPENDDOWN					
PERSONS	232	77	88	40	118
LINGGING	202			10	110
NON-SPENDDOWN					
PERSONS	1,936	661	587	249	860
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	2	1	0	0
PREMIUM PERSONS	3	3	1	1	5
NURSING CARE					
TOTAL PERSONS	68	121	46	10	1
RCF-II	68	21	18		1
RCF-I	0	74	28	8	0
SNF-ICF	0	26	0	0	0
TOTAL PAYMENTS	\$22,705	\$32,508	\$11,518	\$2,282	\$337
RCF-II	\$22,705	\$6,790	\$5,890	\$674	\$337
RCF-I	\$0	\$11,310	\$0	\$0	\$0
SNF-ICF	\$0	\$14,408	\$5,628	\$1,608	\$0
QMB					
PERSONS	211	38	38	29	57
SLMB					
PERSONS	371	94	80	39	96
VENDOR					
PERSONS	390	198	243	88	251
1 2.00110	390		243		231
MHABD PERSONS CLOSED	122	35	44	11	47

	SE	SE	SE	SE	SE
	NEW MADRID	OREGON	PEMISCOT	PERRY	PHELPS
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	46	21	42	44	62
APPLICATIONS APPROVED	17	8	24	7	32
APPLICATIONS REJECTED	10	2	15	6	
APPLICATIONS PENDING	55	26	38	42	70
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	920	541	1,046	542	1,457
CHIP NO COST CHILDREN	203	120	230	128	311
CHIP PREMIUM CHILDREN	121	120	112	118	202
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	287	154	448	146	498
CHILDREN	891	488	1,452	444	1,341
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	51	31	74	26	93
CHILDREN	126	68	187	60	184
TOTAL MHK/MHF/TMH					
FAMILIES	1,210	691	1,516	664	1,902
PARENTS/CARETAKERS	338	185	522	172	591
CHILDREN	2,261	1,337	3,027	1,292	3,495
NEWBORNS					
CHILDREN	114	35	92	59	124
MPW					
MO HEALTHNET FOR PREG WOMEN	110	68	109	59	167
EXTENDED WOMEN'S HEALTH	100	52	78	43	
UWHS					
PERSONS	213	100	228	109	291
	-				
FAMILY MHN CASES CLOSED	34	26	54	21	77
*** BCCT					
PERSONS	4	2	2	2	10
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	0	1	0
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	2	0		0	0
APPLICATIONS REJECTED	0	0		1	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	23	0	1	1	10
CASES CLOSED	1	0	0	0	4
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0		0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0		0	

DERSONS		SE	SE	SE	SE	SE
**************************************	*** SSLONLY					
DERSONS	SSIONLY	0	<u> </u>	2	0	<u> </u>
TOTAL PAYMENTS \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*** SSI-SP					
***SPONLY	PERSONS	1	0	0	0	3
PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>TOTAL PAYMENTS</td> <td>\$10</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$651</td>	TOTAL PAYMENTS	\$10	\$0	\$0	\$0	\$651
TOTAL PAYMENTS	*** SP ONLY					
*** MHABD APPLICATIONS RECEIVED	PERSONS	0	0	0	0	0
APPLICATIONS RECEIVED 76 56 81 41 107 APPLICATIONS RECEIVED 56 30 56 19 55 APPLICATIONS PENDING 56 30 56 19 55 APPLICATIONS PENDING 108 63 110 51 211 BLIND PENSION	TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED 76 56 81 41 107 APPLICATIONS RECEIVED 56 30 56 19 55 APPLICATIONS PENDING 56 30 56 19 55 APPLICATIONS PENDING 108 63 110 51 211 BLIND PENSION	*** MHABD					
APPLICATIONS APPROVED		76	56	81	41	107
APPLICATIONS REJECTED 33 24 41 36 34 34 APPLICATIONS PENDING 106 63 110 51 211 211 211 211 211 211 211 211 211						55
APPLICATIONS PENDING 106 63 110 51 211 BLIND PENSION						34
PERSONS 15 4 12 8 15 PAYMENTS \$10.665 \$2.844 \$8.532 \$5.688 \$10.665 SUPPLEMENTAL AID TO THE BLIND PERSONS 9 2 9 2 10 PAYMENTS \$5.276 \$1.264 \$5.434 \$359 \$5.745 SPENDDOWN	APPLICATIONS PENDING					211
PERSONS 15 4 12 8 15 PAYMENTS \$10.665 \$2.844 \$8.532 \$5.688 \$10.665 SUPPLEMENTAL AID TO THE BLIND PERSONS 9 2 9 2 10 PAYMENTS \$5.276 \$1.264 \$5.434 \$359 \$5.745 SPENDDOWN	RI IND PENSION					
PAYMENTS \$10.665 \$2,844 \$8,532 \$5,688 \$10.665 \$UPPLEMENTAL AID TO THE BLIND PERSONS 9 2 9 2 10 PAYMENTS \$5,276 \$1,264 \$5,434 \$359 \$5,745 \$1,264 \$5,434 \$359 \$5,745 \$1,264 \$5,434 \$359 \$1,745 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1		15	1	12	Ω	15
PERSONS 9 2 9 2 10 PAYMENTS \$5,276 \$1,264 \$5,434 \$359 \$5,745 SPENDDOWN 188 81 223 86 196 NON-SPENDDOWN 1,122 749 1,604 444 1,543 TICKET-TO-WORK 1,122 749 1,604 444 1,543 TICKET-TO-WORK 0 0 5 1 1 1,604 444 1,543 TICKET-TO-WORK 0 0 0 5 1 1 1,604 444 1,543 1 1,604 444 1,543 1 1,604 444 1,543 1 1,604 444 1,543 1 1,604 444 1,543 1 1,604 1 1,604 1 1,543 1 1,604 1 1,543 1 1,604 1 1,604 1 1,604 1 1,604 1 1,604 1 1,604 1 <	PAYMENTS	L			_	\$10,665
PERSONS 9 2 9 2 10 PAYMENTS \$5,276 \$1,264 \$5,434 \$359 \$5,745 SPENDDOWN 188 81 223 86 196 NON-SPENDDOWN 1,122 749 1,604 444 1,543 TICKET-TO-WORK 1,122 749 1,604 444 1,543 TICKET-TO-WORK 0 0 5 1 1 1,604 444 1,543 TICKET-TO-WORK 0 0 0 5 1 1 1,604 444 1,543 1 1,604 444 1,543 1 1,604 444 1,543 1 1,604 444 1,543 1 1,604 444 1,543 1 1,604 1 1,604 1 1,543 1 1,604 1 1,543 1 1,604 1 1,604 1 1,604 1 1,604 1 1,604 1 1,604 1 <	CLIDDI EMENITAL AID TO THE DLIND					
PAYMENTS \$5,276		0	2	0	2	10
SPENDDOWN		~	_		_	
Persons	PAYMENTS	\$5,276	\$1,204	\$5,434	\$359	\$5,745
NON-SPENDDOWN PERSONS	SPENDDOWN					
PERSONS	PERSONS	188	81	223	86	196
TICKET-TO-WORK	NON-SPENDDOWN					
NON-PREMIUM PERSONS 3	PERSONS	1,122	749	1,604	444	1,543
NON-PREMIUM PERSONS 3	TICKET-TO-WORK					
PREMIUM PERSONS 2		3	0	0	5	1
TOTAL PERSONS 6 11 2 15 74 RCF-II 0 111 0 15 74 RCF-I 6 0 11 0 0 0 SNF-ICF 0 0 0 1 0 1 0 0 TOTAL PAYMENTS \$1,196 \$3,707 \$538 \$4,619 \$23,852 RCF-II \$0 \$3,707 \$538 \$4,619 \$23,852 RCF-II \$0 \$3,707 \$0 \$4,619 \$23,852 RCF-II \$0 \$0 \$337 \$0 \$0 SNF-ICF \$1,196 \$0 \$337 \$0 \$0 SNF-ICF \$1,196 \$0 \$201 \$0 \$0 QMB PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232	PREMIUM PERSONS					13
TOTAL PERSONS 6 11 2 15 74 RCF-II 0 111 0 15 74 RCF-I 6 0 11 0 0 0 SNF-ICF 0 0 0 1 0 1 0 0 TOTAL PAYMENTS \$1,196 \$3,707 \$538 \$4,619 \$23,852 RCF-II \$0 \$3,707 \$538 \$4,619 \$23,852 RCF-II \$0 \$3,707 \$0 \$4,619 \$23,852 RCF-II \$0 \$0 \$337 \$0 \$0 SNF-ICF \$1,196 \$0 \$337 \$0 \$0 SNF-ICF \$1,196 \$0 \$201 \$0 \$0 QMB PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232	NURSING CARE					
RCF-II 0 11 0 15 74 RCF-I 6 0 1 0 0 SNF-ICF 0 0 1 0 0 TOTAL PAYMENTS \$1,196 \$3,707 \$538 \$4,619 \$23,852 RCF-II \$0 \$3,707 \$0 \$4,619 \$23,852 RCF-I \$0 \$0 \$337 \$0 \$0 SNF-ICF \$1,196 \$0 \$201 \$0 \$0 QMB PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232		6	11	2	15	74
RCF-I 6 0 1 0 0 SNF-ICF 0 0 1 0 0 TOTAL PAYMENTS \$1,196 \$3,707 \$538 \$4,619 \$23,852 RCF-II \$0 \$3,707 \$0 \$4,619 \$23,852 RCF-I \$0 \$0 \$337 \$0 \$0 SNF-ICF \$1,196 \$0 \$201 \$0 \$0 QMB PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232						74
SNF-ICF		6		_		0
RCF-II \$0 \$3,707 \$0 \$4,619 \$23,852 RCF-I \$0 \$0 \$337 \$0 \$0 SNF-ICF \$1,196 \$0 \$201 \$0 \$0 QMB PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232	SNF-ICF			1		0
RCF-II \$0 \$3,707 \$0 \$4,619 \$23,852 RCF-I \$0 \$0 \$337 \$0 \$0 SNF-ICF \$1,196 \$0 \$201 \$0 \$0 QMB PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232	TOTAL PAYMENTS	\$1 196	\$3 707	\$538	\$4 619	\$23 852
RCF-I \$0 \$0 \$337 \$0 \$0 SNF-ICF \$1,196 \$0 \$201 \$0 \$0 QMB PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232						
SNF-ICF \$1,196 \$0 \$201 \$0 \$0 QMB PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232						
PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232	SNF-ICF					\$0
PERSONS 72 61 63 33 146 SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232	OMR					
SLMB PERSONS 131 109 123 56 195 VENDOR PERSONS 341 108 316 146 232		72	61	63	33	146
PERSONS 131 109 123 56 195 VENDOR VENDOR 341 108 316 146 232	I ENCONO	12	01	00	33	140
VENDOR VENDOR PERSONS 341 108 316 146 232	SLMB					
PERSONS 341 108 316 146 232	PERSONS	131	109	123	56	195
	VENDOR					
MHARD PERSONS CLOSED 66 35 75 20 74	PERSONS	341	108	316	146	232
MILEON INCOMPANIANT I DOI 301 FM 101 701 701 701 701 701 701 701 701 701	MHABD PERSONS CLOSED	66	35	75	28	74

	SE	SE	SE	SE	SE
	PULASKI	REYNOLDS	RIPLEY	ST FRANCOIS	STE GENEVIEVE
*** FAMILY MO HEALTHNET	, 62, 16, 1		1,00 == 1		
APPLICATIONS RECEIVED	66	9	21	215	109
APPLICATIONS APPROVED	41	3	17	69	14
APPLICATIONS REJECTED	32	4	8	57	7
APPLICATIONS PENDING	68	6	22	218	105
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,153	298	786	2,450	458
CHIP NO COST CHILDREN	317	54	191	602	
CHIP PREMIUM CHILDREN	187	53	123	302	
MO HEALTHNET FOR FAMILIES	400		004		40-
PARENTS/CARETAKERS	408	84	324	907	127
CHILDREN	1,105	213	819	2,454	369
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	50	26	56	184	
CHILDREN	139	39	85	363	56
TOTAL MHK/MHF/TMH					
FAMILIES	1,563	356	1,105	3,393	562
PARENTS/CARETAKERS	458	110	380	1,091	157
CHILDREN	2,901	657	2,004	6,171	1,048
NEWBORNS					
CHILDREN	145	18	50	342	54
				<u> </u>	
MPW					
MO HEALTHNET FOR PREG WOMEN	148	22	86	307	
EXTENDED WOMEN'S HEALTH	128	18	65	252	39
UWHS					
PERSONS	236	75	141	514	88
FAMILY MHN CASES CLOSED	46	7	45	102	13
*** BCCT					
PERSONS	6	3	6	11	3
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	0	1	0
*** PE FOR KIDS	0	0	0	0	0
TETOK KIDS	0	0	0		
*** MHCC					
APPLICATIONS RECEIVED	1	1	0	2	
APPLICATIONS APPROVED	0	1	0	2	0
APPLICATIONS REJECTED	0	0		_	-
APPLICATIONS PENDING	1	0	0	0	
PERSONS	6	4	0	19	
CASES CLOSED	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	-	0	0
CASES	0	0	0	0	C
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0	0	0	C

	SE PULASKI	SE REYNOLDS	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE
*** SSI ONLY	3	0	2	10	0
*** SSI-SP					
PERSONS	0	0	1	0	
TOTAL PAYMENTS	\$0	\$0	\$21	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$61	\$0
*** MHABD					
APPLICATIONS RECEIVED	71	16	54	207	43
APPLICATIONS APPROVED	45	16	25	120	
APPLICATIONS REJECTED	33	18	22	97	19
APPLICATIONS PENDING	113	24	96	259	37
BLIND PENSION					
PERSONS	12	4	12	56	
PAYMENTS	\$8,532	\$2,844	\$8,532	\$39,816	\$3,555
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	6	2	2	24	2
PAYMENTS	\$3,398	\$1,259	\$1,422	\$11,975	\$1,176
SPENDDOWN					
PERSONS	86	59	120	325	69
NON-SPENDDOWN					
PERSONS	975	378	1,069	2,769	394
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	1	5	3
PREMIUM PERSONS	4	5	5	11	6
NURSING CARE					
TOTAL PERSONS	0	10	36	371	61
RCF-II	0	0	36	262	
RCF-I SNF-ICF	0	10 0	0	109	
	-				-
TOTAL PAYMENTS	\$0	\$2,010	\$12,103	\$103,199	\$19,316
RCF-II	\$0 \$0	\$0	\$12,103	\$83,221	\$19,115
RCF-I SNF-ICF	\$0 \$0	\$0 \$2,010	\$0 \$0	\$0 \$19,978	
OMP					
QMB	77	20	00	000	0.5
PERSONS	77	22	63	208	25
SLMB					
PERSONS	104	36	116	409	49
VENDOR					
PERSONS	169	93	219	613	73
MHABD PERSONS CLOSED	54	17	54	159	29

	SE	SE	SE	SE	SE
	SCOTT	SHANNON	STODDARD	TEXAS	WASHINGTON
*** FAMILY MO HEALTHNET	30011	0.0.0.000	0.0227		***************************************
APPLICATIONS RECEIVED	84	9	76	44	39
APPLICATIONS APPROVED	51	6	27	18	22
APPLICATIONS REJECTED	21	6	30	21	21
APPLICATIONS PENDING	87	7	74	54	
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,945	448	1,219	979	, -
CHIP NO COST CHILDREN	443	123	292	253	ļ
CHIP PREMIUM CHILDREN	202	93	249	176	126
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	568	111	333	342	528
CHILDREN	1,976	331	1,053	947	
			·		
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	125	38	90	50	
CHILDREN	287	73	182	99	201
TOTAL MHK/MHF/TMH					
FAMILIES	2,535	579	1,652	1,263	1,674
PARENTS/CARETAKERS	693	149	423	392	, , , , , , , , , , , , , , , , , , ,
CHILDREN	4,853	1,068	2,995	2,454	ļ
NEWBORNS	4.40	0.4	100	400	405
CHILDREN	142	31	136	102	135
MPW					
MO HEALTHNET FOR PREG WOMEN	227	39	150	108	158
EXTENDED WOMEN'S HEALTH	197	42	119	92	
UWHS					
PERSONS	465	107	298	191	307
FAMILY MHN CASES CLOSED	68	12	69	62	42
TAMILT WITH CASLS CLOSED	00	12	09	02	42
*** BCCT					
PERSONS	7	4	10	15	14
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIRO					
*** PE FOR KIDS	0	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	3	2	0
APPLICATIONS APPROVED	1	0	3	5	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	14	1	10	17	2
CASES CLOSED	2	0	5	0	0
*** REFUGEE	0	-	•		
APPLICATIONS RECEIVED	0	0	0	0	-
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	, and the same of
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	-
PERSONS TOTAL PAYMENTS	0 \$0	0 \$0	0 \$0	0 \$0	
CASES CLOSED	\$0 0		\$0	\$0	

	SE SCOTT	SE SHANNON	SE STODDARD	SE TEXAS	SE WASHINGTON
*** SSI ONLY	12	O O	0 STODDARD	1EAA3	WASHINGTON 5
GOLONEI	12	0	<u>_</u>		
*** SSI-SP					
PERSONS	0	0	0	0	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$119
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$28
*** MHABD					
APPLICATIONS RECEIVED	136	32	84	86	158
APPLICATIONS APPROVED	67	22	62	42	57
APPLICATIONS REJECTED	59	11	52	50	83
APPLICATIONS PENDING	214	29	101	118	164
BLIND PENSION					
PERSONS	21	4	21	13	19
PAYMENTS	\$14,931	\$2,844	\$14,931	\$9,243	\$13,509
SUPPLEMENTAL AID TO THE BLIND		2	11	2	4.4
PERSONS PAYMENTS	6 \$3,625	\$4.000	\$5,387	3 ¢713	14 \$7.766
PATMENTS	\$3,625	\$1,838	φ5,367	\$713	\$7,766
SPENDDOWN					
PERSONS	245	60	242	131	178
NON-SPENDDOWN					
PERSONS	1,999	497	1,516	1,025	1,602
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	1	3	2	3
PREMIUM PERSONS	11	1	8	1	3
NURSING CARE					
TOTAL PERSONS	88	15	134	25	22
RCF-II	86	0	115		
RCF-I	1	15	17	1	6
SNF-ICF	1	0	2	0	0
TOTAL PAYMENTS	\$28,809	\$3,015	\$41,862	\$8,088	\$6,331
RCF-II	\$28,427	\$0	\$37,906	\$8,088	\$5,125
RCF-I	\$337	\$0	\$674	\$0	\$0
SNF-ICF	\$45	\$3,015	\$3,282	\$0	\$1,206
QMB					
PERSONS	128	40	119	122	121
OLMD					
SLMB PERSONS	255	94	232	231	180
	200	<u> </u>	202	201	100
VENDOR					
PERSONS	508	82	379	174	237
MHABD PERSONS CLOSED	110	23	79	59	60

	SE	SE	SW	SW	SW
	WAYNE	WRIGHT	BARRY	BARTON	BATES
*** FAMILY MO HEALTHNET	WATE	Willow	<i>57</i> ((1))	B) ii (1 O) (B/ 1120
APPLICATIONS RECEIVED	28	41	70	41	45
APPLICATIONS APPROVED	11	19		18	
APPLICATIONS REJECTED	8	15	18	9	
APPLICATIONS PENDING	29	47	73	44	
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	636	1,007	1,655	464	556
CHIP NO COST CHILDREN	142	252	336	145	168
CHIP PREMIUM CHILDREN	120	162	154	96	90
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	207	313	418	148	173
CHILDREN	587	968	1,285	408	488
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	50	54	84	26	28
CHILDREN	74	97	224	57	55
TOTAL MHK/MHF/TMH					
FAMILIES	845	1,234	1,865	598	
PARENTS/CARETAKERS	257	367	502	174	201
CHILDREN	1,559	2,486	3,654	1,170	1,357
NEWBORNS					
CHILDREN	64	82	135	57	63
MPW					
MO HEALTHNET FOR PREG WOMEN	47	115		56	
EXTENDED WOMEN'S HEALTH	61	82	123	43	40
UWHS	100	070	0.40	0.4	110
PERSONS	166	276	240	84	143
FAMILY MHN CASES CLOSED	20	46	60	22	25
FAMILY MINI CASES CLOSED	38	46	60	23	25
*** BCCT					
PERSONS	1	9	14	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0		0	•
PRESONIFITVE ELIGIBILITY FERSONS	U	U	U	0	0
*** PE FOR KIDS	0	0	0	0	0
TETORNIBO	0	0			•
*** MHCC					
APPLICATIONS RECEIVED	0	1	0	0	3
APPLICATIONS APPROVED	0	1	0		
APPLICATIONS REJECTED	0	0		0	
APPLICATIONS PENDING	0	0		0	0
PERSONS	0	3		2	21
CASES CLOSED	0	1	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0			

	SE	SE	SW	SW	SW
	WAYNE	WRIGHT	BARRY	BARTON	BATES
*** SSI ONLY	1	5	1	0	2
*** SSI-SP					
PERSONS	1	1	0	0	1
TOTAL PAYMENTS	\$5	\$14	\$0	\$0	\$50
this OR CALLY					
*** SP ONLY PERSONS	0	0	0	0	4
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$55
TOTAL PATIMENTS	φυ	φυ	φυ	ΦΟ	φυυ
*** MHABD					
APPLICATIONS RECEIVED	77	67	185	40	61
APPLICATIONS APPROVED	48	42	60	16	27
APPLICATIONS REJECTED	20	23	84	30	32
APPLICATIONS PENDING	103	95	181	52	79
BLIND PENSION					
PERSONS	16	10	16	8	10
PAYMENTS	\$11,376	\$7,110	\$11,376	\$4,977	\$7,110
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	10	8	10	3	2
PAYMENTS	\$6,388	\$5,146	\$4,577	\$1,659	\$1,124
SPENDDOWN	400	100	4.40		0.5
PERSONS	129	139	143	39	65
NON-SPENDDOWN					
PERSONS	953	1,067	1,215	389	551
FERSONS	900	1,007	1,215	309	551
TICKET-TO-WORK					
NON-PREMIUM PERSONS	3	2	0	0	1
PREMIUM PERSONS	2		3	2	3
NURSING CARE					
TOTAL PERSONS	20	7	62	12	8
RCF-II	15	7	48	5	5
RCF-I	5	0	14	7	3
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$6,015	\$2,359	\$18,422	\$3,092	\$2,223
RCF-II	\$5,010	\$2,359	\$15,931	\$1,685	\$1,640
RCF-I	\$0	\$0	\$0	\$0	\$0
SNF-ICF	\$1,005	\$0	\$2,491	\$1,407	\$583
QMB					
PERSONS	66	134	128	34	55
LINOUNG	00	134	120	34	55
SLMB					
PERSONS	134	189	225	68	109
	104	100	220	30	100
VENDOR					
PERSONS	187	160	178	114	133
			-		
MHABD PERSONS CLOSED	53	38	63	32	25

	SW	SW	SW	SW	SW
	BENTON	CAMDEN	CEDAR	CHRISTIAN	DADE
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	44	140	24	257	11
APPLICATIONS APPROVED	17	34	11	72	
APPLICATIONS REJECTED	11	23	10	52	
APPLICATIONS PENDING	46	135	23	282	13
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	647	1,546	606	2,545	
CHIP NO COST CHILDREN	173	357	121	715	
CHIP PREMIUM CHILDREN	116	290	117	576	53
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	192	359	203	479	
CHILDREN	530	973	543	1,462	217
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	42	77	43	118	
CHILDREN	92	190	94	295	49
TOTAL MHK/MHF/TMH					
FAMILIES	849	1,769	747	2,926	
PARENTS/CARETAKERS	234	436	246	597	82
CHILDREN	1,558	3,356	1,481	5,593	703
NEWBORNS					
CHILDREN	53	127	54	289	23
MPW					
MO HEALTHNET FOR PREG WOMEN	64	152	67	264	19
EXTENDED WOMEN'S HEALTH	48	138	51	255	14
UWHS					
PERSONS	139	243	102	522	48
FAMILY MHN CASES CLOSED	37	69	24	118	14
*** BCCT	-				
PERSONS	9	15	3	6	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	3	1	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	2	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	11	0	5	0
CASES CLOSED	1	1	0	0	a
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	-
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0		0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	_
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0		0	

#** \$SI ONLY 0 *** \$SI-SP PERSONS 0 TOTAL PAYMENTS \$0 *** \$P ONLY PERSONS 1 TOTAL PAYMENTS \$65 *** MHABD APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	0 \$0 \$0 \$121 51 61 176	CEDAR 2 0 \$0 \$0 \$0 \$4 32 16 81	CHRISTIAN 1 0 \$0 \$0 \$157 65 78	DADE 0 0 \$0 \$0 \$14 7
*** SSI-SP PERSONS TOTAL PAYMENTS \$0 *** SP ONLY PERSONS TOTAL PAYMENTS \$65 *** MHABD APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING 114	0 \$0 0 \$0 121 51 61	0 \$0 0 \$0 54 32 16	\$0 0 \$0 157 65	0 \$0 0 \$0
PERSONS 0 TOTAL PAYMENTS \$0 **** SP ONLY **** PERSONS 1 TOTAL PAYMENTS \$65 **** MHABD **** MHABD APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	\$0 0 \$0 121 51 61	\$0 0 \$0 54 32 16	\$0 0 \$0 157 65	\$0 0 \$0
PERSONS 0 TOTAL PAYMENTS \$0 **** SP ONLY **** PERSONS 1 TOTAL PAYMENTS \$65 **** MHABD **** MHABD APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	\$0 0 \$0 121 51 61	\$0 0 \$0 54 32 16	\$0 0 \$0 157 65	\$0 0 \$0
TOTAL PAYMENTS \$0 *** SP ONLY PERSONS 1 TOTAL PAYMENTS \$65 *** MHABD APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	\$0 0 \$0 121 51 61	\$0 0 \$0 54 32 16	\$0 0 \$0 157 65	\$0 0 \$0
*** SP ONLY PERSONS 1 TOTAL PAYMENTS \$65 *** MHABD APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	0 \$0 121 51 61	0 \$0 54 32 16	0 \$0 157 65	0 \$0 14
PERSONS 1 TOTAL PAYMENTS \$65 **** MHABD 88 APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	\$0 121 51 61	\$0 54 32 16	\$0 157 65	\$0 14
PERSONS 1 TOTAL PAYMENTS \$65 **** MHABD 88 APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	\$0 121 51 61	\$0 54 32 16	\$0 157 65	\$0 14
TOTAL PAYMENTS \$65 *** MHABD APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	\$0 121 51 61	\$0 54 32 16	\$0 157 65	\$0 14
*** MHABD APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	121 51 61	54 32 16	157 65	14
APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	51 61	32 16	65	
APPLICATIONS RECEIVED 88 APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	51 61	32 16	65	
APPLICATIONS APPROVED 40 APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	51 61	32 16	65	
APPLICATIONS REJECTED 47 APPLICATIONS PENDING 114	61	16		/
APPLICATIONS PENDING 114			78	40
	176	81		12
DI IVID DEVICION			184	22
THE INDIA OF MICHAEL				
BLIND PENSION PERSONS 19	15	6	24	1
PAYMENTS \$13,509	\$10,665	\$4,266		<u> </u>
\$13,509	\$10,000	\$4,∠00	\$17,064	Φ/11
SUPPLEMENTAL AID TO THE BLIND				
PERSONS 7	4	2	7	1
PAYMENTS \$3,401	\$1,504	\$974	\$4,368	\$665
Ψ0,401	ψ1,504	ΨΟΙΨ	ψ+,500	ΨΟΟΟ
SPENDDOWN				
PERSONS 89	139	70	157	31
NON-SPENDDOWN				
PERSONS 766	963	640	1,250	233
TICKET-TO-WORK				
NON-PREMIUM PERSONS 0	3	1	0	0
PREMIUM PERSONS 2	10	4	6	1
NURSING CARE				
TOTAL PERSONS 33	9	35	240	1
RCF-II 27	0	0	212	1
RCF-I 6	9	35	18	0
SNF-ICF 0	0	0	10	0
TOTAL PAYMENTS \$9,699	\$1,695	\$7,035	\$77,897	\$337
RCF-II \$8,493	\$0	\$0	\$70,419	\$337
RCF-I \$0	\$0	\$0	\$3,860	\$0
SNF-ICF \$1,206	\$1,695	\$7,035	\$3,618	\$0
OMP				
PERSONS 94	115	74	137	31
94	110	14	137	31
SLMB			+	
PERSONS 154	200	146	304	57
104	200	1-10	304	
VENDOR			+	
PERSONS 162	157	129	191	53
		0	.51	
MHABD PERSONS CLOSED 62	75	43	77	19

	SW	SW	SW	SW	SW
	DALLAS	DOUGLAS	GREENE	HENRY	HICKORY
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	48	22	965	47	6
APPLICATIONS APPROVED	23	11	389	29	
APPLICATIONS REJECTED	19	5	293	12	
APPLICATIONS PENDING	38	20	884	42	11
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	590	733	9,074	812	
CHIP NO COST CHILDREN	171	162	2,157	183	
CHIP PREMIUM CHILDREN	141	93	1,196	121	45
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	219	152	2,568	274	110
CHILDREN	639	467	7,109	714	256
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	46	46	437	49	14
CHILDREN	61	121	1,030	122	28
TOTAL MHK/MHF/TMH					
FAMILIES	847	787	10,997	1,054	368
PARENTS/CARETAKERS	265	198	3,005	323	124
CHILDREN	1,602	1,576	20,566	1,952	694
NEWBORNS					
CHILDREN	77	57	1,201	97	30
MPW					
MO HEALTHNET FOR PREG WOMEN	73	78	1,252	101	29
EXTENDED WOMEN'S HEALTH	55	65	1,087	76	
UWHS					
PERSONS	106	150	2,549	150	42
FAMILY MHN CASES CLOSED	30	15	549	34	17
*** BCCT					
PERSONS	3	7	67	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	1	3	29	2	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	6	0	0
APPLICATIONS APPROVED	0	0	13	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	2	60	3	0
CASES CLOSED	1	1	8	0	α
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0		0	·
CASES	0	0	2	0	
PERSONS	0	0	2	0	
TOTAL PAYMENTS	\$0	\$0	\$272	\$0	
CASES CLOSED	0	0		0	

	SW	SW	SW	SW	SW
	DALLAS	DOUGLAS	GREENE	HENRY	HICKORY
*** SSI ONLY	2	0	15	2	0
*** SSI-SP					
PERSONS	1	1	6	0	0
TOTAL PAYMENTS	\$175	\$60	\$626	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	76	44	767	125	35
APPLICATIONS APPROVED	22	22	307	35	24
APPLICATIONS REJECTED	27	14	381	44	25
APPLICATIONS PENDING	90	55	1,078	151	54
BLIND PENSION					
PERSONS	5	7	123	21	6
PAYMENTS	\$3,555	\$4,977	\$87,132	\$14,931	\$4,266
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	7	1	55	4	0
PAYMENTS	\$3,507	\$711	\$28,277	\$1,818	\$0
SPENDDOWN					
PERSONS	55	74	873	114	42
NON-SPENDDOWN					
PERSONS	718	658	7,754	928	398
TICKET-TO-WORK					
NON-PREMIUM PERSONS	0	0	10	1	0
PREMIUM PERSONS	1	1	70	4	1
NURSING CARE					
TOTAL PERSONS	24	11	240	44	0
RCF-II	0	11	208		0
RCF-I	24	0	30	8	0
SNF-ICF	0	0	2	0	0
TOTAL DAVIAGNITO	#4.070	\$2.707	Ф75 O44	040.455	**
TOTAL PAYMENTS	\$4,672	\$3,707	\$75,214	\$13,155	\$0
RCF-II RCF-I	\$0 \$0	\$3,707	\$68,835	\$11,547	\$0 \$0
SNF-ICF	\$4,672	\$0 \$0	\$674 \$5,705	\$0 \$1,608	\$0 \$0
	+ 1,-1	**	¥3,.35	¥ 1,000	***
QMB					
PERSONS	91	75	771	72	53
SLMB					
PERSONS	111	125	1,165	166	86
VENDOR					
VENDOR PERSONS	133	71	1,401	158	81
I LIGONS	133	71	1,401	150	01
MHABD PERSONS CLOSED	34	31	531	47	27

	SW	SW	SW	SW	SW
	JASPER	LACLEDE	LAWRENCE	MCDONALD	MILLER
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	459	75	61	36	
APPLICATIONS APPROVED	182	41	23	16	
APPLICATIONS REJECTED	88	31	19	21	19
APPLICATIONS PENDING	526	80	74	41	80
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	5,179	1,705	1,599	1,232	1,072
CHIP NO COST CHILDREN	1,037	419	367	241	ļ
CHIP PREMIUM CHILDREN	511	322	208	108	192
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	1,347	454	477	241	263
CHILDREN	4,344	1,438	1,400	941	804
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	238	89	93	38	
CHILDREN	652	178	215	135	111
TOTAL MHK/MHF/TMH					
FAMILIES	6,105	2,091	1,883	1,292	, , , , , , , , , , , , , , , , , , ,
PARENTS/CARETAKERS	1,585	543	570	279	-
CHILDREN	11,723	4,062	3,789	2,657	2,483
NEWBORNS					
CHILDREN	572	153	133	94	101
MPW					
MO HEALTHNET FOR PREG WOMEN	625	241	168	81	126
EXTENDED WOMEN'S HEALTH	481	138	136	72	101
UWHS					
PERSONS	931	262	275	124	208
FAMILY MHN CASES CLOSED	195	77	57	44	49
*** BCCT					
PERSONS	30	6	7	5	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** PE FOR KIDS	1	0	2	0	1
*** MHCC					
APPLICATIONS RECEIVED	2	0	2	0	0
APPLICATIONS APPROVED	2	0		0	_
APPLICATIONS REJECTED	0	0		0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	46	2	34	4	_
CASES CLOSED	2	2	0	0	α
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0		0	

	SW JASPER	SW LACLEDE	SW LAWRENCE	SW MCDONALD	SW MILLER
*** SSI ONLY	0	1	3	0	1
*** SSI-SP					
PERSONS	0	2	0	0	1
TOTAL PAYMENTS	\$0	\$33	\$0	\$0	\$437
*** SP ONLY					
PERSONS	2	0	1	0	1
TOTAL PAYMENTS	\$998	\$0	\$58	\$0	\$32
*** MHABD					
APPLICATIONS RECEIVED	413	159	137	86	93
APPLICATIONS APPROVED	168	62	62	30	30
APPLICATIONS REJECTED	205	85	67	52	47
APPLICATIONS PENDING	554	198	152	115	139
BLIND PENSION					
PERSONS	57	27	16	6	5
PAYMENTS	\$40,527	\$19,197	\$11,376	\$4,266	\$3,555
FATMENTS	φ40,327	\$19,197	\$11,370	ψ4,200	φυ,υυυ
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	28	9	4	4	5
PAYMENTS	\$12,148	\$3,049	\$2,705	\$2,776	\$2,232
SPENDDOWN					
PERSONS	469	149	174	94	103
NON-SPENDDOWN					
PERSONS	3,762	1,395	1,192	648	805
	,	,	,		
TICKET-TO-WORK					
NON-PREMIUM PERSONS	7	2	0	0	1
PREMIUM PERSONS	29	6	3	2	14
NURSING CARE					
TOTAL PERSONS	102	105	23	0	11
RCF-II	72	63	18	0	0
RCF-I	30	34	5	0	11
SNF-ICF	0	8	0	0	0
TOTAL PAYMENTS	\$28,861	\$30,213	\$7,076	\$0	\$2,211
RCF-II	\$23,393	\$20,876	\$6,071	\$0	\$0
RCF-I	\$0	\$2,696	\$0	\$0	\$0
SNF-ICF	\$5,468	\$6,641	\$1,005	\$0	\$2,211
QMB					
PERSONS	320	149	132	75	99
	5-2				
SLMB					
PERSONS	545	234	251	116	140
VENDOR					
PERSONS	449	164	224	121	210
MHABD PERSONS CLOSED	202	88	61	45	57

	SW	SW	SW	SW	SW
	MORGAN	NEWTON	OZARK	POLK	ST CLAIR
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	37	102	21	52	
APPLICATIONS APPROVED	21	52	7	29	
APPLICATIONS REJECTED	12	41	8	23	
APPLICATIONS PENDING	42	103	18	52	23
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	864	2,288	456	1,253	
CHIP NO COST CHILDREN	215	547	102	341	
CHIP PREMIUM CHILDREN	158	287	64	173	40
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	229	513	94	337	109
CHILDREN	685	1,676	308	985	323
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	47	91	23	67	12
CHILDREN	109	259	64	144	38
TOTAL MHK/MHF/TMH					
FAMILIES	1,048	2,550	508	1,457	419
PARENTS/CARETAKERS	276	604	117	404	
CHILDREN	2,031	5,057	994	2,896	807
NEWBORNS					
CHILDREN	60	263	21	152	42
MPW					
MO HEALTHNET FOR PREG WOMEN	82	248	46	144	31
EXTENDED WOMEN'S HEALTH	70	223	38	119	
UWHS					
PERSONS	170	358	92	231	64
FAMILY MHN CASES CLOSED	25	94	12	47	6
*** BCCT					
PERSONS	7	10	4	1	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** PE FOR KIDS	8	0	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0		1	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	
PERSONS	4	16	1	3	0
CASES CLOSED	0	1	0	0	a
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	-
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0		0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	_
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0		0	

*** \$\$I-\$P\$ *** \$		SW MORGAN	SW NEWTON	SW OZARK	SW POLK	SW ST CLAIR
PERSONS	*** SSI ONLY	3	2	1	2	0
PERSONS						
TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$203 \$0 ***SPONLY PERSONS 0 0 0 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 ***MHABD ***MHABD ****MHABD ****MABD ****MHABD ****MHABD ****MHABD ****MHABD ****MABD ****MABD ****MABD ****MHABD ****MABD ***MABD ****MABD ***MABD ****MABD ***MABD ***MABD ****MABD ****MABD ***MABD	*** SSI-SP					
## SP ONLY PERSONS	PERSONS	0		0	2	
PERSONS	TOTAL PAYMENTS	\$0	\$0	\$0	\$203	\$0
TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*** SP ONLY					
**************************************	PERSONS	0	0	0	0	0
APPLICATIONS RECEIVED 77 200 60 134 46 A6 APPLICATIONS RECEIVED 35 85 27 41 177 APPLICATIONS REPROVED 35 85 27 41 177 APPLICATIONS REJECTED 35 1112 19 64 18 APPLICATIONS REJECTED 35 110 257 52 126 47 APPLICATIONS REJECTED 35 15 APPLICATIONS PERSONS 9 22 6 11 1 8 BPAYMENTS \$68,399 \$15,642 \$4,266 \$7,775 \$5,688 APPLICATIONS \$5,889 \$15,642 \$4,266 \$7,775 \$5,688 APPLICATIONS \$5,889 \$5,485 \$3,412 \$2,922 \$1,423 APPLICATIONS \$5,899 \$5,899 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 \$3,	TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
APPLICATIONS APPROVED 35 85 27 41 177 APPLICATIONS REJECTED 35 112 19 64 18 APPLICATIONS PENDING 110 257 52 126 47 BLIND PENSION	*** MHABD					
APPLICATIONS REJECTED 35 112 19 64 18 APPLICATIONS PENDING 110 257 52 126 47 BLIND PENSION 9 22 6 111 8 PAYMENTS \$6,399 \$15,642 \$4,266 \$7,775 \$5,688 SUPPLEMENTAL AID TO THE BLIND PERSONS 3 9 6 5 5 3 PAYMENTS \$1,858 \$5,485 \$3,412 \$2,922 \$1,423 SPENDDOWN 9 5 5 5 5 5 1 1 8 5 5 5 NON-SPENDOWN 9 5 5 5 5 1 1 8 5 22 NURSING CARE 10 1074 PERSONS 17 34 1 124 2 2 8 0 19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPLICATIONS RECEIVED	77	200	50	134	46
APPLICATIONS PENDING 110 257 52 126 47 BLIND PENSION	APPLICATIONS APPROVED	35	85	27	41	17
BIND PENSION 9 22 6 11 8 8 8 8 8 9 22 6 11 8 8 8 8 8 8 8 8	APPLICATIONS REJECTED	35	112	19	64	18
PERSONS 9 22 6 11 8 PAYMENTS \$6,399 \$15,642 \$4,266 \$7,775 \$5,688 SUPPLEMENTAL AID TO THE BLIND — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — — <	APPLICATIONS PENDING	110	257	52	126	47
PAYMENTS	BLIND PENSION					
PAYMENTS		9	22	6	11	8
PERSONS S	PAYMENTS	\$6,399		\$4,266	\$7,775	
PERSONS S	SUDDI EMENTAL AID TO THE RUND					
PAYMENTS \$1,858 \$5,485 \$3,412 \$2,922 \$1,423		3	٥	6	5	3
SPENDOWN 96 198 33 155 51		·	-		-	_
PERSONS	TATMENTO	ψ1,000	ψ5,705	ψ5, τ 12	Ψ2,322	ψ1,425
NON-SPENDDOWN PERSONS 886 1,386 430 1,115 411 TICKET-TO-WORK NON-PREMIUM PERSONS 2 3 0 1 1 8 2 ROPEMIUM PERSONS 5 5 1 8 8 2 ROPEMIUM PERSONS 5 5 1 1 8 2 ROPEMIUM PERSONS 7 17 34 1 1 124 2 ROPEMIUM PERSONS 17 34 1 1 105 2 ROPEMIUM PERSONS 15 2 ROPEMIUM PERSONS 15 2 ROPEMIUM PERSONS 15 2 ROPEMIUM PERSONS 15 2 ROPEMIUM PERSONS 10 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	SPENDDOWN					
PERSONS	PERSONS	96	198	33	155	51
PERSONS	NON-SPENDDOWN					
NON-PREMIUM PERSONS 2 3 0 1 0	PERSONS	886	1,386	430	1,115	411
NON-PREMIUM PERSONS 2 3 0 1 0	TICKET-TO-WORK					
PREMIUM PERSONS 5 5 1 8 2		2	3	0	1	0
NURSING CARE TOTAL PERSONS 17 34 11 124 2 RCF-II 15 26 11 105 2 RF-ICF 00 00 00 00 00 00 00 00 00						
TOTAL PERSONS 17 34 1 124 2 RCF-II 15 26 1 1 105 2 RCF-I 2 8 0 19 0 SNF-ICF 0 0 0 0 0 0 0 0 0 SNF-ICF 0 0 0 0 0 0 0 0 0 TOTAL PAYMENTS \$5,211 \$9,870 \$337 \$37,940 \$674 RCF-I \$4,809 \$8,307 \$337 \$34,216 \$674 RCF-I \$0 \$0 \$0 \$0 \$0 \$0 \$0 SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 SNF-ICF \$402 \$1,563 \$0 \$1,563 \$0 \$3,724 \$0 SNF-ICF \$402 \$1,563 \$0 \$1,563 \$0 \$1,563 \$0 SNF-ICF \$402					-	_
RCF-II 15 26 1 105 2 RCF-I 2 8 0 19 0 SNF-ICF 0 0 0 0 0 0 TOTAL PAYMENTS \$5,211 \$9,870 \$337 \$37,940 \$674 RCF-II \$4,809 \$8,307 \$337 \$34,216 \$674 RCF-I \$0 \$0 \$0 \$0 \$0 SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 QMB \$0 \$0 \$3,724 \$0 QMB \$0 \$0 \$0 \$1,563 \$0 \$3,724 \$0 QMB \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NURSING CARE					
RCF-I 2 8 0 19 0 SNF-ICF 0 0 0 0 0 0 TOTAL PAYMENTS \$5,211 \$9,870 \$337 \$37,940 \$674 RCF-II \$4,809 \$8,307 \$337 \$34,216 \$674 RCF-I \$0 \$0 \$0 \$0 \$0 SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 QMB \$0 \$0 \$3,724 \$0 QMB \$0 \$0 \$1,563 \$0 \$3,724 \$0 SLMB \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td< td=""><td></td><td></td><td></td><td>•</td><td></td><td></td></td<>				•		
SNF-ICF 0 0 0 0 0 TOTAL PAYMENTS \$5,211 \$9,870 \$337 \$37,940 \$674 RCF-II \$4,809 \$8,307 \$337 \$34,216 \$674 RCF-I \$0 \$0 \$0 \$0 \$0 SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 QMB \$0 \$0 \$0 \$3,724 \$0 PERSONS \$104 \$158 \$7 \$115 \$44 SLMB \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<	RCF-II					
TOTAL PAYMENTS \$5,211 \$9,870 \$337 \$37,940 \$674 RCF-II \$4,809 \$8,307 \$337 \$34,216 \$674 RCF-I \$0 \$0 \$0 \$0 \$0 \$0 \$0 SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 QMB PERSONS 104 158 57 115 44 SLMB PERSONS 155 270 107 172 75 VENDOR PERSONS 163 359 199 249 74						
RCF-II \$4,809 \$8,307 \$337 \$34,216 \$674 RCF-I \$0 \$0 \$0 \$0 SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 QMB \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SNF-ICF	0	0	0	0	0
RCF-I \$0 \$0 \$0 \$0 SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 QMB COMB	TOTAL PAYMENTS	\$5,211	\$9,870	\$337		\$674
SNF-ICF \$402 \$1,563 \$0 \$3,724 \$0 QMB COMB	RCF-II	\$4,809				
QMB DERSONS 104 158 57 115 44 SLMB DERSONS 155 270 107 172 75 VENDOR DERSONS 163 359 199 249 74					\$0	
PERSONS 104 158 57 115 44 SLMB SUMB SUMB </td <td>SNF-ICF</td> <td>\$402</td> <td>\$1,563</td> <td>\$0</td> <td>\$3,724</td> <td>\$0</td>	SNF-ICF	\$402	\$1,563	\$0	\$3,724	\$0
PERSONS 104 158 57 115 44 SLMB SUMB SUMB </td <td>QMB</td> <td></td> <td></td> <td></td> <td></td> <td></td>	QMB					
PERSONS 155 270 107 172 75 VENDOR VENDOR 163 359 199 249 74		104	158	57	115	44
PERSONS 155 270 107 172 75 VENDOR VENDOR 163 359 199 249 74	OL MD					
VENDOR 5 5 199 249 74 PERSONS 163 359 199 249 74		155	270	107	179	75
PERSONS 163 359 199 249 74	I LINGUING	199	270	107	172	75
MHABD PERSONS CLOSED 46 98 35 64 27	PERSONS	163	359	199	249	74
	MHABD PERSONS CLOSED	46	98	35	64	27

	SW	SW	SW	SW	КС
	STONE	TANEY	VERNON	WEBSTER	ANDREW
*** FAMILY MO HEALTHNET	0.0	.,	72.1.1011		7.1.12.1.12.1
APPLICATIONS RECEIVED	94	168	32	69	26
APPLICATIONS APPROVED	35	62	16	29	5
APPLICATIONS REJECTED	26	38	13	25	6
APPLICATIONS PENDING	80	174	49	64	30
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	1,074	2,350	830	1,367	344
CHIP NO COST CHILDREN	266	658	189	347	
CHIP PREMIUM CHILDREN	170	390	119	200	50
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	297	404	199		100
CHILDREN	782	1,347	653	982	300
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	43	89	48		
CHILDREN	76	220	115	143	56
TOTAL MHK/MHF/TMH					
FAMILIES	1,242	2,634	997	1,539	464
PARENTS/CARETAKERS	340	493	247	421	121
CHILDREN	2,368	4,965	1,906	3,039	838
NEWBORNS					
CHILDREN	124	241	107	130	54
MPW					
MO HEALTHNET FOR PREG WOMEN	114	260	97	156	44
EXTENDED WOMEN'S HEALTH	98	246	69		49
UWHS					
PERSONS	178	546	148	223	58
FAMILY MHN CASES CLOSED	56	116	54	64	22
*** BCCT					
PERSONS	8	14	5	6	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	2	0	0	0
*** PE FOR KIDS	0	3	0	0	0
*** MHCC					
APPLICATIONS RECEIVED	1	4	2	0	0
APPLICATIONS APPROVED	1	6	2	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	28	9	4	1
CASES CLOSED	1	1	0	1	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0		
CASES	0	0	0	0	C
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	

	SW	SW	SW	SW	KC
	STONE	TANEY	VERNON	WEBSTER	ANDREW
*** SSI ONLY	2	0	0	1	0
*** SSI-SP					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** MHABD					
APPLICATIONS RECEIVED	91	215	105	169	39
APPLICATIONS RECEIVED APPLICATIONS APPROVED	28	65	62	68	20
APPLICATIONS REJECTED	51	117	46	78	20
APPLICATIONS RESECTED APPLICATIONS PENDING	154	290	97	131	31
ALL EIGATIONS LENDING	104	250	51	101	01
BLIND PENSION					
PERSONS	12	27	7	6	3
PAYMENTS	\$8,532	\$19,197	\$4,977	\$4,266	\$2,133
	¥0,000	7.0,10	+ 1,- 1	Ţ :,—	
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	1	11	2	6	1
PAYMENTS	\$711	\$6,232	\$897	\$3,634	\$615
SPENDDOWN					
PERSONS	86	151	125	101	38
NON-SPENDDOWN					
PERSONS	752	1,404	820	901	273
TICKET-TO-WORK					
NON-PREMIUM PERSONS	2	0	0	2	0
PREMIUM PERSONS	2	22	10	1	0
NURSING CARE					
TOTAL PERSONS	27	46	39	12	1
RCF-II	1	10		2	0
RCF-I	25	36	11	9	1
SNF-ICF	1	0	0	1	0
TOTAL PAYMENTS	\$5,333	\$9,849	\$11,647	\$2,583	\$201
RCF-II	\$162	\$3,267	\$9,436	\$2,363 \$594	\$201
RCF-I	\$337	\$0	\$0	\$337	\$0
SNF-ICF	\$4,834	\$6,582	\$2,211	\$1,652	\$201
011 101	ψ4,004	ψ0,002	ΨΖ,ΣΤΤ	ψ1,002	ΨΣΟΙ
QMB					
PERSONS	94	176	60	119	31
	J.		30		<u> </u>
SLMB					
PERSONS	156	288	105	214	40
VENDOR					
PERSONS	141	196	192	175	108
MHABD PERSONS CLOSED	43	127	53	46	18

	KC	KC	KC	KC	KC
	BUCHANAN	CLAY	DE KALB	JACKSON	PLATTE
*** FAMILY MO HEALTHNET					
APPLICATIONS RECEIVED	178	365	20	1,620	
APPLICATIONS APPROVED	86	153	10		
APPLICATIONS REJECTED	92	165	6	776	
APPLICATIONS PENDING	199	428	22	1,554	222
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	3,230	5,443	268	24,821	1,469
CHIP NO COST CHILDREN	566	1,332	65	5,147	
CHIP PREMIUM CHILDREN	347	856	30	2,585	217
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	1,279	1,314	76	7,922	420
CHILDREN	3,686	4,297	193	26,393	1,239
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	251	315	7	1,242	
CHILDREN	635	795	18	3,816	200
TOTAL MHK/MHF/TMH					
FAMILIES	4,434	6,521	306	31,340	, , , , , , , , , , , , , , , , , , ,
PARENTS/CARETAKERS	1,530	1,629	83	9,164	
CHILDREN	8,464	12,723	574	62,762	3,460
NEWBORNS					
CHILDREN	358	596	22	2,793	232
MPW					
MO HEALTHNET FOR PREG WOMEN	426	620	31	2,465	181
EXTENDED WOMEN'S HEALTH	360	549	19	2,448	202
UWHS					
PERSONS	641	1,216	50	5,613	279
FAMILY MHN CASES CLOSED	171	260	6	1,174	65
*** BCCT					
PERSONS	29	10	3	120	
PRESUMPTIVE ELIGIBILITY PERSONS	2	0	0	3	0
*** PE FOR KIDS	13	8	0	74	5
*** MHCC					
APPLICATIONS RECEIVED	10	6	0	25	0
APPLICATIONS APPROVED	10	9		24	
APPLICATIONS REJECTED	0	0	0		
APPLICATIONS PENDING	0	0	0	0	
PERSONS	37	88	3	159	ļ
CASES CLOSED	10	6	1	16	
*** REFUGEE					
APPLICATIONS RECEIVED	2	0	0	11	0
APPLICATIONS APPROVED	2	0	0	11	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	1	0	0	0	_
CASES	19	3	0	90	ļ
PERSONS	21	3	0	95	
TOTAL PAYMENTS	\$2,740	\$272	\$0	\$10,554	
CASES CLOSED	Ψ2,7 40	Ψ272		13	

	KC BUCHANAN	KC CLAY	KC DE KALB	KC JACKSON	KC PLATTE
*** SSI ONLY	3	1	0	12	0
*** CCL CD					
*** SSI-SP PERSONS	1	1	0	2	0
TOTAL PAYMENTS	\$24	\$5	\$0	\$127	0 \$0
*** SP ONLY					
PERSONS	0	0	0	3	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$168	\$0
*** MHABD					
APPLICATIONS RECEIVED	316	393	24	1,760	114
APPLICATIONS APPROVED	160	147	17	909	57
APPLICATIONS REJECTED	180	220	11	775	58
APPLICATIONS PENDING	428	497	32	2,308	139
BLIND PENSION	+				
PERSONS	40	92	7	482	21
PAYMENTS	\$28,440	\$65,412	\$4,977	\$341,725	\$14,931
CURRIEMENTAL AIR TO THE RUND					
SUPPLEMENTAL AID TO THE BLIND PERSONS	17	19	2	227	5
PAYMENTS	\$9,278	\$12,814	<u> </u>	\$121,438	\$2,122
TATMENTO	ψ9,210	ψ12,014	ψ9+9	ψ121,430	ΨΖ, 1ΖΖ
SPENDDOWN					
PERSONS	333	491	32	1,835	120
NON-SPENDDOWN					
PERSONS	2,937	2,760	223	17,254	671
TICKET-TO-WORK					
NON-PREMIUM PERSONS	5	8	1	24	2
PREMIUM PERSONS	19	24	1	100	17
NURSING CARE					
TOTAL PERSONS	187	172	30	672	70
RCF-II	97	154	28	417	33
RCF-I	86	18	2	184	36
SNF-ICF	4	0	0	71	1
TOTAL PAYMENTS	\$44,540	\$53,806	\$9,838	¢102 500	\$17,616
RCF-II	\$28,723	\$50,332	\$9,636	\$192,509 \$130,406	\$10,330
RCF-I	\$1,202	\$0	\$0	\$28,485	\$292
SNF-ICF	\$14,615	\$3,474	\$402	\$33,618	\$6,994
OMP					
QMB PERSONS	207	264	21	1,634	67
I LICONO	207	204	21	1,034	07
SLMB					
PERSONS	415	534	45	2,551	115
VENDOR	+				
PERSONS	465	613	94	3,367	193
MHABD PERSONS CLOSED	204	217	12	1,197	39
MILIARD LEKOONO CLOOFD	204	217	12	1,197	39

	STL	STL	STL	STL	STL
	FRANKLIN	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	
*** FAMILY MO HEALTHNET		02. 1 2.100.1	0.0.0.0.0.0	0. 200.0 000	0.1 200.0 0
APPLICATIONS RECEIVED	324	361	518	1,842	628
APPLICATIONS APPROVED	104	134	149	907	481
APPLICATIONS REJECTED	95	102	170	739	403
APPLICATIONS PENDING	301	372	562	1,748	347
				·	
MO HEALTHNET FOR KIDS					
NON-CHIP POVERTY CHILDREN	2,688	5,489	4,916	24,083	14,773
CHIP NO COST CHILDREN	669	1,373	1,268	5,762	2,483
CHIP PREMIUM CHILDREN	399	1,011	803	2,799	872
MO HEALTHNET FOR FAMILIES					
PARENTS/CARETAKERS	899	1,846	1,385	7,469	6,647
CHILDREN	2,318	4,630	3,998	22,512	19,782
TRANSITIONAL MO HEALTHNET					
PARENTS/CARETAKERS	162	336	299	1,347	1,128
CHILDREN	390	741	798	3,603	3,011
TOTAL MHK/MHF/TMH					
FAMILIES	3,400	7,373	6,344	30,639	20,912
PARENTS/CARETAKERS	1,061	2,182	1,684	8,816	7,775
CHILDREN	6,464	13,244	11,783	58,759	40,921
NEWBORNS					
CHILDREN	528	723	891	3,395	2,177
MPW					
MO HEALTHNET FOR PREG WOMEN	296	664	591	2,385	1,531
EXTENDED WOMEN'S HEALTH	348	593	593	2,365	1,362
104/10					
PERSONS	F77	1 455	4.050	8.769	7.040
PERSONS	577	1,455	1,256	8,769	7,213
FAMILY MHN CASES CLOSED	160	256	309	1,155	727
*** BCCT					
PERSONS	27	36	43	333	152
PRESUMPTIVE ELIGIBILITY PERSONS	3	1	0	8	4
*** PE FOR KIDS	0	0	1	36	46
*** MHCC					
APPLICATIONS RECEIVED	0	9		29	14
APPLICATIONS APPROVED	0	7	5	37	15
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	1	1	12	1
PERSONS	9	60	47	340	73
CASES CLOSED	1	25	6	14	13
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	7
APPLICATIONS APPROVED	0	0	0	0	7
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	8
CASES	0	0	0	1	153
PERSONS	0	0	0	1	172
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$11,528
CASES CLOSED	0	0	0	1	22

TABLE 9 MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JANUARY 2014

	STL	STL	STL	STL	STL
	FRANKLIN	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
*** SSI ONLY	0	5	2	49	60
*** SSI-SP					
PERSONS	1	0	0	6	11
TOTAL PAYMENTS	\$189	\$0	\$0	\$207	\$836
*** SP ONLY					
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$63
	·	·		·	·
*** MHABD					
APPLICATIONS RECEIVED	228	419	373	1,993	1,743
APPLICATIONS APPROVED	80	202	160	1,235	1,241
APPLICATIONS REJECTED	91	191	186	714	487
APPLICATIONS PENDING	322	549	463	1,719	1,082
BLIND PENSION					
PERSONS	38	68	67	434	215
PAYMENTS	\$27,018	\$48,348	\$47,637	\$308,570	\$152,865
SUPPLEMENTAL AID TO THE BLIND					
PERSONS	10	16	21	131	112
PAYMENTS	\$3,973	\$10,137	\$11,466	\$74,271	\$59,587
SPENDDOWN					
PERSONS	264	526	513	1,977	1,335
				.,	.,
NON-SPENDDOWN					
PERSONS	1,989	3,645	3,036	16,962	18,128
TIONET TO WORK					
TICKET-TO-WORK NON-PREMIUM PERSONS	9	3	14	14	7
PREMIUM PERSONS	9 18	ა 18	36	115	53
T KEIMIOW T EKSONS	10	10	30	110	
NURSING CARE					
TOTAL PERSONS	106	303	118	385	576
RCF-II	75	158	77	252	431
RCF-I	31	145	39	108	102
SNF-ICF	0	0	2	25	43
TOTAL PAYMENTS	\$31,373	\$79,824	\$32,000	\$111,019	\$170,405
RCF-II	\$25,275	\$51,777	\$23,571	\$82,408	\$138,103
RCF-I	\$0	\$0	\$772	\$9,993	\$14,491
SNF-ICF	\$6,098	\$28,047	\$7,657	\$18,618	\$17,811
	, , , , , , ,	, ,,,	, , , , , ,	, ,,,	, , , , , , , , , , , , , , , , , , ,
QMB					
PERSONS	201	389	371	1,379	1,021
CI MD					
SLMB PERSONS	425	680	527	2,099	1,555
I LINGUING	420	000	527	2,099	1,000
VENDOR					
PERSONS	419	1,100	710	4,947	2,503
MHABD PERSONS CLOSED	177	245	263	1,349	1,230

TABLE 10 FAMILY MO HEALTHNET APPLICATIONS JANUARY 2014

							DAVE FOR A	DDI ICATION F	DECOLUTION.		
		#	#	#	PERCENT	TOTAL	15 DAYS	PPLICATION F 16-30	OVER 30	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
NW REGION	ATCHISON	7	4	3	42.9%	7	1	3	3	42.9%	37
	CALDWELL	16	8	5	38.5%	13	2	8	3		31
	CARROLL	14	4	6	60.0%	10	2	0	8	80.0%	58
	CASS	200	45	62	57.9%	107	18	44	45	42.1%	35
	CHARITON	15	9	4	30.8%	13	0	4	9	69.2%	39
	CLINTON	42	12	9	42.9%	21	4	12	5	23.8%	24
	COOPER	22	9	8	47.1%	17	3	2	12	70.6%	46
	DAVIESS	17	10	14	58.3%	24	3	7	14	58.3%	39
	GENTRY	15	5	7	58.3%	12	3	3	6	50.0%	43
	GRUNDY	27	13	8	38.1%	21	6	10	5	23.8%	29
	HARRISON	10	1	4	80.0%	5	0	4	1	20.0%	30
	HOLT	8	3	2	40.0%	5	2	2	1	20.0%	36
	JOHNSON	101	28	23	45.1%	51	5	23	23	45.1%	36
	LAFAYETTE	71	29	21	42.0%	50	11	19	20	40.0%	34
	LINN	35	7	7	50.0%	14	3	4	7	50.0%	35
	LIVINGSTON	25	13	12	48.0%	25	5	12	8	32.0%	34
	MERCER	15	4	4	50.0%	8	3	2	3	37.5%	34
	NODAWAY	29	9	7	43.8%	16	4	9	3	18.8%	31
	PETTIS	96	44	32	42.1%	76	14	43	19	25.0%	29
	PUTNAM	5	5	4	44.4%	9	2	6	1	11.1%	25
	RAY	28	15	10	40.0%	25	5	12	8	32.0%	34
	SALINE	35	19	13	40.6%	32	8	16	8	25.0%	32
	SULLIVAN	11	1	2	66.7%	3	1	2	0	0.0%	22
	WORTH	4	2	1	33.3%	3	0	3	0	0.0%	29
	NW TOTAL	848	299	268	47.3%	567	105	250	212	37.4%	34
NE REGION	ADAIR	48	14	12	46.2%	26	6	11	9	34.6%	31
	AUDRAIN	38	31	30	49.2%	61	4	16	41	67.2%	47
	BOONE	276	132	100	43.1%	232	17	76	139	59.9%	59
	CALLAWAY	108	32	28	46.7%	60	13	21	26	43.3%	38
	CLARK	10	4	4	50.0%	8	3	5	0	0.0%	21
	COLE	167	78	72	48.0%	150	34	45	71	47.3%	39
	GASCONADE	16	4	9	69.2%	13	1	3	9	69.2%	57
	HOWARD	15	5	3	37.5%	8	1	6	1	12.5%	23
	KNOX	12	2	2	50.0%	4	1	2	1	25.0%	25
	LEWIS	18	5	12	70.6%	17	1	5	11	64.7%	42
	LINCOLN	96	38	29	43.3%	67	14	27	26	38.8%	39
	MACON	20	3	4	57.1%	7	1	1	5	71.4%	54
	MARION	62	31	36	53.7%	67	10	26	31	46.3%	44
	MONITEAU	38	13	10	43.5%	23	6	8	9	39.1%	29
	MONROE	17	10	11	52.4%	21	2	4	15	71.4%	65
	MONTGOMERY	32	16	10	38.5%	26	4	8	14	53.8%	39
	OSAGE	13	6	7	53.8%	13	3	6	4	30.8%	26
	PIKE	26	11	9	45.0%	20	9	6	5		22
	RALLS	21	9	12	57.1%	21	2	9	10		49
	RANDOLPH	30	16	9		25	9	9	7	28.0%	26
	SCHUYLER	4	1	3	75.0%	4	0	0	4	100.0%	57
	SCOTLAND	6	4	1	20.0%	5	1	3	1	20.0%	25
	SHELBY	20	6	2	25.0%	8	2	4	2	25.0%	24
	WARREN	40	21	13		34	5	12	17	50.0%	
	NE TOTAL	1,133	492	428	46.5%	920	149	313	458		44
SE REGION	BOLLINGER	29	7	2	22.2%	9	3	4	2		30
5.5.1	BUTLER	91	66	27	29.0%	93	25	35	33		29
	CAPE	142	52	45	46.4%	97	20	37	40		34
	CARTER	9	5	2	28.6%	7	0	3	4		
	CRAWFORD	58	26	17	39.5%	43	9	24	10		29
	DENT	21	19	6	24.0%	25	7	10	8		30
	DUNKLIN	77	46	28	37.8%	74	18	29	27	36.5%	30
	HOWELL	134	53	39	42.4%	92	16	36	40		40
	IRON	21	11	1	8.3%	12	4	4	40	33.3%	
	MADISON	11	10	8		18		8		38.9%	33
	MARIES	46	12	2		14	2	8	4	28.6%	33
	IMULITIES	40	12		14.3%	14		ŏ	4	20.0%	33

TABLE 10 FAMILY MO HEALTHNET APPLICATIONS JANUARY 2014

							DAYO FOD A	DDI IOATION E	DECOLUTION.		
		#	#	#	PERCENT	TOTAL	15 DAYS	PPLICATION F 16-30	OVER 30	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	-	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
SE REGION	MISSISSIPPI	31	15	8	34.8%	23	4	14	5	21.7%	27
	NEW MADRID	46	17	10	37.0%	27	3	16	8	29.6%	29
	OREGON	21	8	2	20.0%	10	1	7	2	20.0%	31
	PEMISCOT	42	24	15	38.5%	39	8	21	10	25.6%	26
	PERRY	44	7	6	46.2%	13	2	7	4	30.8%	30
	PHELPS	62	32	21	39.6%	53	15	22	16	30.2%	31
	PULASKI	66	41	32	43.8%	73	9	33	31	42.5%	39
	REYNOLDS	9	3	4	57.1%	7	1	4	2	28.6%	33
	RIPLEY	21	17	8	32.0%	25	6	13	6	24.0%	24
	ST FRANCOIS	215	69	57	45.2%	126	30	30	66	52.4%	43
	STE GENEVIEVE	109	14	7	33.3%	21	4	8	9	42.9%	37
	SCOTT	84	51	21	29.2%	72	20	26	26	36.1%	33
	SHANNON	9	6	6	50.0%	12	5	4	3	25.0%	22
	STODDARD	76	27	30	52.6%	57	6	21	30	52.6%	35
	TEXAS	44	18	21	53.8%	39	5	17	17	43.6%	34
	WASHINGTON	39	22	21	48.8%	43	6	18	19	44.2%	32
	WAYNE	28	11	8	42.1%	19	5	8	6	31.6%	32
	WRIGHT	41	19	15	44.1%	34	7	12	15	44.1%	37
	SE TOTAL	1,626	708	469	39.8%	1,177	244	479	454	38.6%	34
SW REGION	BARRY	70	34	18	34.6%	52	10	19	23	44.2%	34
	BARTON	41	18	9	33.3%	27	7	7	13	48.1%	40
	BATES	45	20	17	45.9%	37	9	15	13	35.1%	32
	BENTON	44	17	11	39.3%	28	8	15	5	17.9%	25
	CAMDEN	140	34	23	40.4%	57	16	19	22	38.6%	30
	CEDAR	24	11	10	47.6%	21	6	6	9	42.9%	37
	CHRISTIAN	257	72	52	41.9%	124	31	50	43	34.7%	31
	DADE	11	5	2	28.6%	7	3	1	3	42.9%	30
	DALLAS	48	23	19	45.2%	42	10	16	16	38.1%	36
	DOUGLAS	22	11	5	31.3%	16	7	5	4	25.0%	30
	GREENE	965	389	293	43.0%	682	90	268	324	47.5%	38
	HENRY	47	29	12	29.3%	41	10	19	12	29.3%	29
	HICKORY	6	5	8	61.5%	13	2	5	6	46.2%	35
	JASPER	459	182	88	32.6%	270	73	90	107	39.6%	34
	LACLEDE	75	41	31	43.1%	72	16	30	26	36.1%	33
	LAWRENCE	61	23	19	45.2%	42	13	22	7	16.7%	23
	MCDONALD	36	16	21	56.8%	37	5	20	12	32.4%	32
	MILLER	78	27	19	41.3%	46	8	22	16	34.8%	35
	MORGAN	37	21	12	36.4%	33	8	12	13	39.4%	36
	NEWTON	102	52	41	44.1%	93	19	32	42	45.2%	35
	OZARK	21	7	8	53.3%	15	4	4	7	46.7%	36
	POLK	52	29	23	44.2%	52	3	27	22	42.3%	36
	ST CLAIR	19	5	3	37.5%	8	0	3	5	62.5%	45
	STONE	94	35	26	42.6%	61	9	16	36	59.0%	43
	TANEY	168	62	38	38.0%	100	17	50	33	33.0%	31
	VERNON	32	16	13	44.8%	29	7	11	11	37.9%	
	WEBSTER	69	29	25	46.3%	54	13	12	29	53.7%	
	SW TOTAL	3,023	1,213	846	41.1%	2,059	404	796	859	41.7%	
KC REGION	ANDREW	26	5	6	54.5%	11	1	4	6	54.5%	39
	BUCHANAN	178	86	92	51.7%	178	29	57	92	51.7%	
	CLAY	365	153	165	51.9%	318	30	98	190	59.7%	49
	DE KALB	20	10	6	37.5%	16	3	5	8	50.0%	34
	JACKSON	1,620	742	776	51.1%	1,518	146	569	803	52.9%	46
	PLATTE	220	56	52	48.1%	108	11	30	67	62.0%	43
	KC TOTAL	2,429	1,052	1,097	51.0%	2,149	220	763	1,166	54.3%	
			404	95	47.7%	199	21	63	115	57.8%	42
STL REGION	FRANKLIN	324	104								
STL REGION	FRANKLIN JEFFERSON	324 361	104 134	102	43.2%	236	43	106	87	36.9%	34
STL REGION					43.2% 53.3%	236 319	43 44	106 95	87 180	36.9% 56.4%	
STL REGION	JEFFERSON	361	134	102							47
STL REGION	JEFFERSON ST CHARLES	361 518	134 149	102 170	53.3%	319	44	95	180	56.4%	47 50
STL REGION	JEFFERSON ST CHARLES ST LOUIS	361 518 1,842	134 149 907	102 170 739	53.3% 44.9%	319 1,646	44 153	95 691	180 802	56.4% 48.7%	47 50 53

TABLE 11 FAMILY MO HEALTHNET APPLICATIONS JANUARY 2014

				HOW A	PPLICATION				
		FAX	FFM	IN PERSON	ONLINE	PAPER	PHONE	SYSTEM	TOTAL
NW REGION	ATCHISON	0	0		5	2			7
TW REGION	CALDWELL	0	0	0	5	11	0		16
	CARROLL	0	0	-	6		0	_	14
	CASS	0	0	0	113	84	3	0	200
	CHARITON	0	0	0	9	6	0	0	15
	CLINTON	0	0	0	18	24	0	0	42
	COOPER	0	0	0	6	16	0	0	22
	DAVIESS	0	0	0	6	11	0	0	17
	GENTRY	0	0	0	12	3	0		15
	GRUNDY	0	0	0	7	20	0	0	27
	HARRISON	0	0	0	3	7	0	0	10
	HOLT	0	0	0	6	2	0	0	8
	JOHNSON	0	0	0	39	62	0	0	101
	LAFAYETTE	0	0	0	36	35	0	0	71
	LINN	0	0	0	20	15	0	0	35
	LIVINGSTON	0	0	0	15	10	0	0	25
	MERCER	0	0	0	7	8	0	0	15
	NODAWAY	0	0	0	16	13	0	0	29
	PETTIS	0	0	1	56	39	0	0	96
	PUTNAM	0	0	0	3	2	0	0	5
	RAY	0	0	0	12	16	0	0	28
	SALINE	0	0	0	20	15	0	0	35
	SULLIVAN	0	0	0	7	4	0	0	11
	WORTH	0	0	0	4	0	0	0	4
	NW TOTAL	0	0	1	431	413	3	0	848
NE REGION	ADAIR	0	0	0	22	26	0	0	48
	AUDRAIN	0	0	0	16	20	0	2	38
	BOONE	0	0	1	110	139	0	26	276
	CALLAWAY	0	0	0	35	72	0	1	108
	CLARK	0	0	0	5	5	0	0	10
	COLE	0	0	0	68	95	0	4	167
	GASCONADE	0	0	0	8	6	0	2	16
	HOWARD	0	0	0	5	10	0	0	15
	KNOX	0	0	0	7	5	0	0	12
	LEWIS	0	0	0	4	14	0	0	18
	LINCOLN	0	0	0	46	48	1	1	96
	MACON	0	0	0	16	4	0	0	20
	MARION	0	0	0	22	31	1	8	62
	MONITEAU	0	0	0	8	29	0	1	38
	MONROE	0	0	0	9	6	0	2	17
	MONTGOMERY	0	0	0	13	17	0	2	32
	OSAGE	0	0	0	4	9	0	0	13
	PIKE	0	0	0	10	14	2	0	26
	RALLS	0	0	0	9	8	0	4	21
	RANDOLPH	0	0	0	12	18	0	0	30
	SCHUYLER	0	0	0	0	4	0	0	4
	SCOTLAND	0	0	0	3	1	0	2	6
	SHELBY	0	0	0	8		0	0	20
	WARREN	0	0	0	11	29	0	0	40
	NE TOTAL	0	0	1	451	622	4	55	1,133
SE REGION	BOLLINGER	0	0	0	8	21	0	0	29
	BUTLER	0	0	0	40	50		1	91
	CAPE GIRARDEAU	0	0		63	79			142
	CARTER	0	0	0	5	4	0	0	9
	CRAWFORD	0	0	0	23	34	0		58
	DENT	0	0	0	11	9	0	1	21
	DUNKLIN	0	0		35	41	0	1	77
	HOWELL	1	0		47	84	0		134
	IRON	0	0	0	11	8	0	2	21
	MADISON	0	0	0	3	7	0		11
	MARIES	0	0	0	31	15	0	0	46

TABLE 11 FAMILY MO HEALTHNET APPLICATIONS JANUARY 2014

				HOW A	PPLICATION:	S WERE RE	CEIVED		
		FAX	FFM	IN PERSON	ONLINE	PAPER	PHONE	SYSTEM	TOTAL
SE REGION	MISSISSIPPI	0	0	0	21	10	0	0	31
	NEW MADRID	0	0	0	23	23	0	0	46
	OREGON	0	0	0	11	10	0	0	21
	PEMISCOT	0	0	0	29	13	0	0	42
	PERRY	0	0	0	22	20	2	0	44
	PHELPS	0	0	0	29	32	1	0	62
	PULASKI	0	0	0	35	29	0	2	66
	REYNOLDS	0	0	_	5	4	0	0	9
	RIPLEY	0	0		8	13	0	0	21
	ST FRANCOIS	0	0	0	147	59	0	9	215
	STE GENEVIEVE	0	0		93	15	0	1	109
	SCOTT	0	0	0	42	42	0	0	84
	SHANNON	0	0	0	3	6	0	0	9
	STODDARD	1	0		42	32	0	1	
		-	0	_	26		0	-	44
	TEXAS	0		0		18		0	
	WASHINGTON	0	0		14	24	1	0	39
	WAYNE	0	0	_	11	17	0	0	28
	WRIGHT	1	0	0	11	29	0	0	41
	SE TOTAL	3	0		849	748	4	22	1,626
SW REGION	BARRY	0	0	0	32	37	0	1	70
	BARTON	0	0	0	9	31	0	1	41
	BATES	1	0	1	14	29	0	0	45
	BENTON	0	0	0	20	24	0	0	44
	CAMDEN	0	0	0	60	79	0	1	140
	CEDAR	0	0	0	12	12	0	0	24
	CHRISTIAN	2	0	0	93	160	1	1	257
	DADE	0	0	_	7	4	0	0	11
	DALLAS	0	0		22	26	0	0	48
	DOUGLAS	0	0	0	10	12	0	0	22
	GREENE	1	0	_	360	572	0	32	965
	HENRY	0	0		23	24	0	0	47
	HICKORY	0	0		23	4	0	0	
		2	0	_	103		2		459
	JASPER					349		3	
	LACLEDE	0	0	_	31	41	1	2	75
	LAWRENCE	0	0	0	26	35	0	0	61
	MCDONALD	0	0	_	20	16	0	0	36
	MILLER	0	0	0	29	48	0	1	78
	MORGAN	0	0	0	17	20	0	0	37
	NEWTON	0	0		42	59			102
	OZARK	0	0	0	8	13	0	0	21
	POLK	0	0	0	17	33	1	1	52
	ST CLAIR	0	0	0	8	11	0	0	19
	STONE	0	0	1	34	54	0	5	94
	TANEY	1	0	0	61	106	0	0	168
	VERNON	0	0	0	21	11	0	0	32
	WEBSTER	0	0	0	35	34	0	0	69
	SW TOTAL	7	0	2	1,116	1,844	5	49	3,023
KC REGION	ANDREW	0	0		12	13	0	1	26
2 0.0.1	BUCHANAN	1	0		70	97	0	10	178
	CLAY	0	0		149	207	1	8	365
	DE KALB	0	0		9	11	0	0	20
		0	0				4	_	
	JACKSON	0			629	934		48	1,620
	PLATTE		0		95	122	2	1	220
OT: 5-5:-:	KC TOTAL	1	0		964	1,384	7	68	2,429
STL REGION		0	0		106	216		1	324
	JEFFERSON	0	0		165	184	2	9	361
	ST CHARLES	0	0		216	274	1	27	518
	ST LOUIS COUNTY	2	0		621	1,180	11	27	1,842
	ST LOUIS CITY	0	0	3	40	556	1	28	628
	STL TOTAL	2	0	5	1,148	2,410	16	92	3,673
STATEWIDE		13	0	14	4,959	7,421	39	286	12,732

TABLE 12 MHK, MHF AND TMH FAMILIES JANUARY 2014

		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ATCHISON	29	79	33	0	2	143
	CALDWELL	73	163	48	0	11	295
	CARROLL	112	203	59	0	5	379
	CASS	830	1,706	567	5	117	3,225
	CHARITON	69	148	58	0	13	288
	CLINTON	142	375	82	1	16	616
	COOPER	154	366	132	0		679
	DAVIESS	55	201	53	2	17	328
	GENTRY	35	146	38	0	10	229
	GRUNDY	85	244	64	0	8	401
	HARRISON	72	250	96	0	20	438
	HOLT	22	89	31	0		148
	JOHNSON	407	839	199	2	36	1,483
	LAFAYETTE	307	634	205	4	41	1,191
	LINN	117	304	62	0	18	501
	LIVINGSTON	112	294	68	0	15	489
	MERCER	25	60	20	0		109
	NODAWAY	69	274	68	0	21	432
	PETTIS	437	1,262	325	0	75	2,099
	PUTNAM	31	82	36	0	6	155
	RAY	229	458	124	1	24	836
	SALINE	294	573	140	0	36	1,043
	SULLIVAN	63	189	44	0	8	304
	WORTH	12	32	13	0	2	59
	NW TOTAL	3,781	8,971	2,565	15	538	15,870
NE REGION	ADAIR	194	516	161	0	30	901
	AUDRAIN	246	551	158	0	38	993
	BOONE	1,246	2,843	761	1	158	5,009
	CALLAWAY	430	810	211	0	49	1,500
	CLARK	70	165	66	2	15	318
	COLE	687	1,419	345	2	83	2,536
	GASCONADE	104	304	99	0	21	528
	HOWARD	87	230	90	1	13	421
	KNOX	22	85	33	0	9	149
	LEWIS	51	191	70	0	13	325
	LINCOLN	630	1,181	319	2	63	2,195
	MACON	124	365	133	1	24	647
	MARION	297	798	203	2	39	1,339
	MONITEAU	115	310	95	0	18	538
	MONROE	58	186	61	0	14	319
	MONTGOMERY	163	290	87	2	21	563
	OSAGE	65	175	51	0	13	304
	PIKE	158	440	122	0	18	738
	RALLS	73	187	50	0	12	322
	RANDOLPH	349	746	203	1	52	1,351
	SCHUYLER	50	97	33	0	8	188
	SCOTLAND	31	93	48	0		182
	SHELBY	46	162	38	0	19	265
	WARREN	351	753	202	1	49	1,356
	NE TOTAL	5,647	12,897	3,639	15	789	22,987
SE REGION	BOLLINGER	183	351	125	0		683
	BUTLER	831	1,512	406			2,846
	CAPE GIRARDEAU	633	1,703	465	3	90	2,894
	CARTER	71	253	72	0	22	418
	CRAWFORD	409	761	183	2	38	1,393
	DENT	252	487	163	0	29	931
	DUNKLIN	714	1,395	273			2,452
	HOWELL	602	1,363	405	3		2,452
	IRON	157	328	97	0		593
	MADISON	188	375	120	1	18	702
	MARIES	84	172	46	0		309

TABLE 12 MHK, MHF AND TMH FAMILIES JANUARY 2014

		NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	TOTAL
		AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	FAMILIES
OF BEOLON	MICCICCIPPI	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	RECEIVING
SE REGION	MISSISSIPPI NEW MADRID	291 294	572 710	126	1	31	1,021
	OREGON	158	391	166 120	2	38 21	1,210 691
	PEMISCOT	492	818	175	1	30	1,516
	PERRY	151	367	117	0	29	664
	PHELPS	519	1.067	259	3	54	1.902
	PULASKI	399	875	233	1	55	1,563
	REYNOLDS	90	198	54	0	14	356
	RIPLEY	323	588	157	3	34	1,105
	ST FRANCOIS	931	1,891	465	4	102	3,393
	STE GENEVIEVE	128	331	83	0	20	562
	SCOTT	623	1,494	356	1	61	2,535
	SHANNON	125	323	108	0	23	579
	STODDARD	352	948	297	3	52	1,652
	TEXAS	337	673	215	0	38	1,263
	WASHINGTON	504	945	184	1	40	1,674
	WAYNE	213	469	142	2	19	845
	WRIGHT	305	694	192	2	41	1,234
	SE TOTAL	10,359	22,054	5,804	38	1,183	39,438
SW REGION	BARRY	440	1,135	236	0	54	1,865
	BARTON	147	316	116	1	18	598
	BATES	179	383	126	0	29	717
	BENTON	190	490	140	2	27	849
	CAMDEN	384	998	318	0	69	1,769
	CEDAR	201	412	104	1	29	747
	CHRISTIAN DADE	517 71	1,665 203	605 71	4	135 11	2,926 356
	DALLAS	216	452	147	0	32	847
	DOUGLAS	161	465	130	2	29	787
	GREENE	2,677	6,241	1,657	10	412	10.997
	HENRY	279	585	1,057	2	29	1.054
	HICKORY	102	199	58	0	9	368
	JASPER	1,431	3,737	753	6	178	6,105
	LACLEDE	471	1.191	335	4	90	2.091
	LAWRENCE	480	1.084	257	1	61	1,883
	MCDONALD	249	846	158	1	38	1,292
	MILLER	279	738	236	0	58	1,311
	MORGAN	224	609	184	1	30	1,048
	NEWTON	536	1,548	362	0	104	2,550
	OZARK	100	313	84		11	508
	POLK	343	835	228	1	50	1,457
	ST CLAIR	105	234	63	1	16	419
	STONE	285	705	205	0	47	1,242
	TANEY	427	1,577	492	2	136	2,634
	VERNON	215	604	145		33	997
	WEBSTER	353	875	231	1	79	1,539
KO BEOGRA	SW TOTAL	11,062	28,440	7,600	40	1,814	48,956
KC REGION	ANDREW	108	272	66		17	464
ļ	BUCHANAN	1,348	2,530	456	6	94	4,434
	CLAY DE KALB	1,439 73	3,860 177	960 47	7	255 8	6,521 306
<u> </u>	JACKSON	8,477	18,283	3,564	26	990	31,340
	PLATTE	438	1,109	260		990 62	1,870
	KC TOTAL	11,883	26,231	5,353	42	1,426	44,935
STL REGION		912	1,842	529		1,420	3,400
STEREGION .	JEFFERSON	1,883	4,000	1,234		250	7,373
	ST CHARLES	1,525	3,586	1,021	8	204	6,344
	ST LOUIS COUNTY	8,208	17,181	4,263	27	960	30,639
	ST LOUIS CITY	7,306	11,480	1,708		412	20,912
	STL TOTAL	19,834	38,089	8,755		1,941	68,668
STATEWIDE		62,566	136,682	33,716		7,691	240,854

TABLE 13 FAMILY MO HEALTHNET CHILDREN JANUARY 2014

		NON CHIP	CHIP	CHIP				TOTAL
NIM DECICAL	ATOLUOON	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	CHILDREN
NW REGION	ATCHISON	114	29	31	59	16	18	267
	CARROLL	230	84 67	29 51	201 257	23	12 28	579 718
	CARROLL CASS	255 2.516	725	543	2.024	60 421	309	6,538
	CHARITON	2,516	725 75	45	170	27	309	573
	CLINTON	483	93	73	454	65	51	1,219
	COOPER	536	155	121	434	76	79	1,219
	DAVIESS	274	87	65	243	31	29	729
	GENTRY	223	56	36	138	22	19	494
	GRUNDY	333	65	56	249	43	48	794
	HARRISON	357	88	106	249	46	41	887
	HOLT	115	28	29	86	19	13	290
	JOHNSON	1,192	248	149	1,031	169	143	2,932
	LAFAYETTE	919	280	171	802	119	124	2.415
	LINN	414	90	49	341	72	45	1.011
	LIVINGSTON	398	89	50	303	43	45	928
	MERCER	91	36	17	62	19	6	231
	NODAWAY	385	79	66	231	51	54	866
	PETTIS	1,812	463	256	1,433	253	175	4,392
	PUTNAM	115	42	35	99	14	17	322
	RAY	576	155	94	632	91	75	1,623
	SALINE	818	192	114	741	138	86	2,089
	SULLIVAN	242	59	32	210	27	26	596
	WORTH	43	11	20	35	10	6	125
	NW TOTAL	12,667	3,296	2,238	10,470	1,855	1,479	32,005
NE REGION	ADAIR	750	191	125	512	110	88	1,776
	AUDRAIN	815	203	132	671	81	114	2,016
	BOONE	3,997	912	578	3,373	614	596	10,070
	CALLAWAY	1,139	288	148	1,143	159	140	3,017
	CLARK	238	73	69	196	19	23	618
	COLE	1,892	446	265	1,941	320	183	5,047
	GASCONADE	464	117	79	297	78	45	1,080
	HOWARD	329	84	95	244	49	46	847
	KNOX	138	28	45	60	9	18	298
	LEWIS	270	90	51	173	19	31	634
	LINCOLN	1,713	381	282	1,607	265	223	4,471
	MACON	562	140	142	344	87	53	1,328
	MARION	1,100	249	162	903	161	145	2,720
	MONITEAU	428		95				1,099
	MONROE	247	72	56	190		39	639
	MONTGOMERY	442	104	84	399		48	1,133
	OSAGE	229	63	42	204		22	585
	PIKE	651	133	103	455		58	1,483
	RALLS	285	58	44	197	27	36	647
	RANDOLPH	1,025	286	155	929	124	91	2,610
	SCHUYLER	148	38	31	122	16	16	371
	SCOTLAND	128	50	46	87	16	22	349
	SHELBY	256	62	42	151		15	533
	WARREN	1,072	268	165	1,000		123	2,805
SE DECION	NE TOTAL	18,318	4,449	3,036	15,556		2,215	46,176
SE REGION	BOLLINGER	544	140	116	509		44	1,427
	BUTLER	1,913	461 509	317	2,160		210	5,379 5,791
	CAPE GIRARDEAU CARTER	2,416 381	508 87	384 54	1,873 219		292 48	5,781 824
	CRAWFORD	1,093	228	143	1,018		95	2,720
	DENT	1,093	228	125	1,018		95 81	2,720 1,831
	DUNKLIN	1,699	363	123	2,366		141	5,047
	HOWELL	1,969	476	316	1,767	285	231	4,988
	IRON	435	106	65	399		48	1,124
	MADISON	544	127	104	508			1,124
				104	. :::::::::::::::::::::::::::::::::::::		0/	

TABLE 13 FAMILY MO HEALTHNET CHILDREN JANUARY 2014

		NON CHIP	CHIP	CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	CHILDREN
SE REGION	MISSISSIPPI	745	163	83	844	127	58	2,020
	NEW MADRID	920	203	121	891	126	114	2,375
	OREGON	541	120	120	488	68	35	1,372
	PEMISCOT	1,046	230	112	1,452	187	92	3,119
	PERRY	542	128	118	444	60	59	1,351
	PHELPS	1,457	311	202	1,341	184	124	3,619
	PULASKI	1,153	317	187	1,105	139	145	3,046
	REYNOLDS	298	54	53	213	39	18	675
	RIPLEY	786	191	123	819	85	50	2,054
	ST FRANCOIS	2,450	602	302	2,454	363	342	6,513
	STE GENEVIEVE	458	117	48	369	56	54	1,102
	SCOTT	1,945	443	202	1,976	287	142	4,995
	SHANNON	448	123	93	331	73	31	1,099
	STODDARD	1,219	292	249	1,053	182	136	3,131
	TEXAS	979	253	176	947	99	102	2,556
	WASHINGTON	1,246	225	126	1,293	201	135	3,226
	WAYNE	636	142	120	587	74	64	1,623
	WRIGHT	1,007	252	162	968	97	82	2,568
	SE TOTAL	29,807	6,914	4,462	29,237	4,107	3,048	77,575
SW REGION	BARRY	1,655	336	154	1,285	224	135	3,789
	BARTON	464	145	96	408	57	57	1,227
	BATES	556	168	90	488	55	63	1,420
	BENTON	647	173	116	530	92	53	1,611
	CAMDEN	1,546	357	290	973	190	127	3,483
	CEDAR	606	121	117	543	94	54	1,535
	CHRISTIAN	2,545	715	576	1,462	295	289	5,882
	DADE	303	81	53	217	49	23	726
	DALLAS	590	171	141	639	61	77	1,679
	DOUGLAS	733	162	93	467	121	57	1,633
	GREENE	9,074	2,157	1,196	7,109	1,030	1,201	21,767
	HENRY	812	183	121	714	122	97	2,049
	HICKORY	292	73	45	256	28	30	724
	JASPER	5,179	1,037	511	4,344	652	572	12,295
	LACLEDE	1,705	419	322	1,438	178	153	4,215
	LAWRENCE	1,599	367	208	1,400	215	133	3,922
	MCDONALD	1,232	241	108	941	135	94	2,751
	MILLER	1,072	304	192	804	111	101	2,584
	MORGAN	864	215	158	685	109	60	2,091
	NEWTON	2,288		287	1,676		263	5,320
	OZARK	456	102	64	308	64	21	1,015
	POLK	1,253	341	173	985	144	152	3,048
	ST CLAIR	324	82	40	323	38	42	849
	STONE	1,074	266	170	782	76	124	2,492
	TANEY	2,350	658	390	1,347	220	241	5,206
	VERNON	830	189	119	653	115	107	2,013
	WEBSTER	1,367	347	200	982	143	130	3,169
L	SW TOTAL	41,416	9,957	6,030	31,759	4,877	4,456	98,495
KC REGION	ANDREW	344		50	300	56	54	892
	BUCHANAN	3,230	566	347	3,686	635	358	8,822
	CLAY	5,443	1,332	856	4,297	795	596	13,319
	DE KALB	268	65	30	193	18	22	596
	JACKSON	24,821	5,147	2,585	26,393	3,816	2,793	65,555
	PLATTE	1,469	335	217	1,239	200	232	3,692
	KC TOTAL	35,575	7,533	4,085	36,108	5,520	4,055	92,876
STL REGION	FRANKLIN	2,688	669	399	2,318		528	6,992
	JEFFERSON	5,489	1,373	1,011	4,630	741	723	13,967
	ST CHARLES	4,916	1,268	803	3,998	798	891	12,674
	ST LOUIS COUNTY	24,083	5,762	2,799	22,512	3,603	3,395	62,154
	ST LOUIS CITY	14,773		872	19,782	3,011	2,177	43,098
	STL TOTAL	51,949		5,884	53,240		7,714	138,885
STATEWIDE		189,732	43,704	25,735	176,370	27,504	22,967	486,012

TABLE 14 FAMILY MO HEALTHNET PARENTS/CARETAKERS JANUARY 2014

					EXTENDED	UNINSURED	TOTAL
				14514/	WOMEN'S	WOMEN'S	PARENTS/
NIM DECION	ATOURON	MHF	TMH	MPW	HEALTH	HEALTH	CARETAKERS
NW REGION		25	13	8	16	18 52	80
	CARROLL	71 97	16	27	17		183
	CARROLL CASS	758	26 181	24 264	30 269	53 536	230
	CHARITON	67	15	204	209	42	171
	CLINTON	142	20	55	54	99	370
	COOPER	140	37	64	61	163	465
	DAVIESS	55	16	38	25	64	198
	GENTRY	36	4	18	27	39	124
	GRUNDY	78	22	51	34	66	251
	HARRISON	62	18	36	38	56	210
	HOLT	19	4	17	13	9	62
	JOHNSON	403	75	115	113	286	992
	LAFAYETTE	291	52	100	98	189	730
	LINN	114	24	58	43	60	299
	LIVINGSTON	113	20	50	53	86	322
	MERCER	22	7	8	5	20	62
	NODAWAY	65	12	58	54	69	258
	PETTIS	392	104	213	137	322	1,168
	PUTNAM	28	9	19	16	21	93
	RAY	227	44	92	66	112	541
	SALINE	272	65	108	66	167	678
	SULLIVAN	58	16	22	21	45	162
	WORTH	11	4	2	10	8	35
	NW TOTAL	3,546	804	1,474	1,286	2,582	9,692
NE REGION	ADAIR	191	37	104	78	132	542
	AUDRAIN	232	36	94	68	179	609
	BOONE	1,105	273	460	434	1,071	3,343
	CALLAWAY	424	70	156	119	254	1,023
	CLARK	73	8	32	29	48	190
	COLE	617	127	253	186	468	1,651
	GASCONADE	91	32	39	43	96	301
	HOWARD	80	17	34	33	101	265
	KNOX	20	5	15	15	18	73
	LEWIS	51	8	32	21	56	168
	LINCOLN	609	121	196	181	391	1,498
	MACON	101	43	58	55	129	386
	MARION	269	67	129	126	242	833
	MONITEAU	107	24	44	40	70	
	MONROE	48	15			47	
	MONTGOMERY	156	25 14	47 31	41 24	99 48	
	OSAGE PIKE	65 148	38	93		137	491
	RALLS	60	20	19		56	
	RANDOLPH	339	53	128	92	230	
	SCHUYLER	47	11	126		230	
	SCOTLAND	26	8	12	15	26	
	SHELBY	50	4	35		49	
	WARREN	341	60	104		270	
	NE TOTAL	5,250	1,116	2,175		4,243	
SE REGION	BOLLINGER	183	41	72	42	117	455
OL ILLOIOIV	BUTLER	805	158	251	177	422	1,813
	CAPE GIRARDEAU	580	121	281		514	
	CARTER	69	12	38		71	230
	CRAWFORD	412	62	128	85	208	
	DENT	266	47	81		156	
	DUNKLIN	702	94	196		341	1,473
	HOWELL	610	98	256		308	
	IRON	160	36	48		104	389
	MADISON	194	26	39		109	
	MARIES	86	18	21		49	

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 14 FAMILY MO HEALTHNET PARENTS/CARETAKERS JANUARY 2014

		NAL IF	TMU	NADVA/	EXTENDED WOMEN'S	UNINSURED WOMEN'S	TOTAL PARENTS/
SE DECION	MISSISSIPPI	MHF	TMH 52	MPW	HEALTH	HEALTH 170	CARETAKERS
SE REGION	NEW MADRID	259 287	52	83 110	49 100	170 213	613 761
	OREGON	154	31	68	52	100	405
	PEMISCOT	448	74	109	78	228	937
	PERRY	146	26	59	43	109	383
	PHELPS	498	93	167	124	291	1,173
	PULASKI	408	50	148	128	236	970
	REYNOLDS	84	26	22	18	75	225
	RIPLEY	324	56	86	65	141	672
	ST FRANCOIS	907	184	307	252	514	2,164
	STE GENEVIEVE	127	30	53	39	88	337
	SCOTT	568	125	227	197	465	
	SHANNON	111	38	39	42	107	337
	STODDARD	333	90	150	119	298	990
	TEXAS	342	50	108	92	191	783
	WASHINGTON	528	94	158	121	307	1,208
	WAYNE	207	50	47	61	166	531
	WRIGHT	313	54	115	82	276	840
	SE TOTAL	10.111	1.887	3,467	2,746	6,374	24,585
SW REGION	BARRY	418	84	166	123	240	1,031
OW INLUION	BARTON	148	26	56	43	84	357
	BATES	173	28	70	40	143	454
	BENTON	192	42	64	48	139	485
	CAMDEN	359	77	152	138	243	969
	CEDAR	203	43	67	51	102	466
(CHRISTIAN	479	118	264	255	522	1,638
	DADE	66	16	19	14	48	163
	DALLAS	219	46	73	55	106	499
	DOUGLAS	152	46	78	65	150	491
	GREENE	2,568	437	1,252	1,087	2,549	7,893
	HENRY	274	49	101	76	150	650
	HICKORY	110	14	29	30	42	225
	JASPER	1,347	238	625	481	931	3,622
	LACLEDE	454	89	241	138	262	1,184
	LAWRENCE	477	93	168	136	275	· · · · · · · · · · · · · · · · · · ·
	MCDONALD	241	38	81	72	124	556
	MILLER	263	58	126	101	208	756
	MORGAN	229	47	82	70	170	598
	NEWTON	513	91	248	223		
	OZARK	94	23	46	38	92	·
	POLK	337	67	144	119	231	898
	ST CLAIR	109	12	31	25	64	241
	STONE	297	43	114	98	178	
	TANEY	404	89	260	246	546	1,545
	VERNON	199	48	97	69	148	561
	WEBSTER	357	64	156	131	223	931
	SW TOTAL	10,682	2,026	4,810	3,972	8,328	29,818
KC REGION	ANDREW	10,002	21	44	49	58	272
NO NEOION	BUCHANAN	1,279	251	426	360	641	2,957
	CLAY	1,314	315	620	549	1,216	,
	DE KALB	76	7	31	19	50	,
	JACKSON	7,922	1,242	2,465	2,448	5,613	19,690
	PLATTE	420	64	181	202	279	1,146
	KC TOTAL	11,111	1,900	3,767	3,627	7,857	28,262
STL REGION		899	162	296	348	577	2,282
C.E.REGION	JEFFERSON	1,846	336	664	593	1,455	
	ST CHARLES	1,385	299	591	593	1,256	
	ST LOUIS COUNTY	7,469	1,347	2,385	2,365	8,769	
	ST LOUIS CITY	6,647	1,128	1,531	1,362	7,213	
	STL TOTAL	18,246	3,272	5,467	5,261	19,270	
STATEWIDE	SILIOIAL	58,946	11,005	21,160		48,654	·

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE JANUARY 2014

						DAYS	S FOR APPL	ICATION F	RESOLUTION	ON		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED		REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS	DAYS
NW REGION		1	2		3	1	2	0		0		
	CALDWELL	8	9	52.9%	17	5	7	0	1	4		
	CARROLL	8	9		17	3	6	3	0			
	CASS	56	68	54.8%	124	56	31	13	5	19		
	CHARITON	5	3	37.5%	8	6	1	0	0	1	12.5%	
	CLINTON	16	16	50.0%	32	19	4	2	1	6		
	COOPER	11	24	68.6%	35	19	8	1	1	6		
	DAVIESS	11	5	31.3%	16	8	6	1	1	0		
	GENTRY	4	10	71.4%	14	3	8	0	0	3		
	GRUNDY	7	12	63.2%	19	6	9	0	0	4		
	HARRISON	12	5	29.4%	17	9	3	0	2	3	29.4%	
	HOLT	5	1	16.7%	6	4	2	0	0	0		
	JOHNSON	39	45	53.6%	84	43	25	2	6	8		
	LAFAYETTE	25	28	52.8%	53	25	18	3	2	5		
	LINN	15	20	57.1%	35	19	6	2	1	7	22.9%	_
	LIVINGSTON	15	15	50.0%	30	14	9	1	2	4	20.0%	
	MERCER	0	4	100.0%	4	2	1	0	0	1	25.0%	
	NODAWAY	13	25	65.8%	38	18	16	0	1	3		
	PETTIS	41	64	61.0%	105	57	29	3	4	12	15.2%	
	PUTNAM	9	7	43.8%	16	9	6	0	0	1	0.070	
	RAY	21	22	51.2%	43	22	11	1	0	9	20.9%	
	SALINE	22	36	62.1%	58	27	14	10	1	6	12.1%	
	SULLIVAN	8	15	65.2%	23	9	5	0	1	8		
	WORTH	0	1	100.0%	1	0	1	0	0	0	0.0%	
	NW TOTAL	352	446	55.9%	798	384	228	42	29	115	18.0%	
NE REGION	ADAIR	29	40	58.0%	69	26	21	7	3	12		
	AUDRAIN	15	18	54.5%	33	9	14	7	0	3		
	BOONE	116	137	54.2%	253	77	84	41	6	45	20.2%	
	CALLAWAY	34	53	60.9%	87	30	36	9	2	10	13.8%	
	CLARK	11	8	42.1%	19	14	3	0	0	2	10.5%	
	COLE	60	69	53.5%	129	55	41	14	1	18	14.7%	58
	GASCONADE	7	9	56.3%	16	5	6	1	0	4	25.0%	66
	HOWARD	7	12	63.2%	19	8	4	3	1	3	21.1%	
	KNOX	5	6	54.5%	11	2	3	2	0	4	36.4%	
	LEWIS	8	8	50.0%	16	6	7	1	0	2	12.5%	
	LINCOLN	38	43	53.1%	81	36	25	6	2	12	17.3%	
	MACON	15	20	57.1%	35	21	7	2	0	5	14.3%	
	MARION	46	57	55.3%	103	48	27	12	3	13	15.5%	
	MONITEAU	9	13	59.1%	22	5	11	2	1	3		
	MONROE	5	10				5			_		
	MONTGOMERY	15	12		27	16		1	0			_
	OSAGE	7	10		17	7	5	2	0		-	
	PIKE	9	15		24	12	7	3	0		-	
	RALLS	11	9		20	16	2	0		1		
	RANDOLPH	26	22	45.8%	48	30	3	2	0			
	SCHUYLER	5	11	68.8%	16		5	3	1	2		
	SCOTLAND	3	4	57.1%		1	4	0				
	SHELBY	8	6		14	7	3	1	0			
	WARREN	25	21	45.7%	46		9	3	2	13		
	NE TOTAL	514	613	54.4%	1,127	458	339	126	23	181		
SE REGION	BOLLINGER	16	21	56.8%	37	22	5	4	0			
	BUTLER	72	68	48.6%	140	94	19	5	4	18		
	CAPE GIRARDEAU	64	83	56.5%	147	73	37	11	2	24	-	
	CARTER	13	14	51.9%	27	19	5	0	0			
	CRAWFORD	21	39	65.0%	60	26	20	1	1	12		
	DENT	35	20			28	13	3	0			
	DUNKLIN	87	95		182	108	40	12	1	21		
	HOWELL	57	104	64.6%	161	55	55	20	3	28		
	IRON	27	15			25	4	5			1	
1	MADISON	12	17		29 17	20	3	2			13.8%	
	MARIES	11	6	35.3%		11	3	1	0	2	11.8%	46

TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE JANUARY 2014

						DAY:	S FOR APPL	ICATION F	RESOLUTION)N		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
			REJECTED	REJECTED		OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
SE REGION	MISSISSIPPI	24	8	25.0%	32	17	5	3	0	7	21.9%	52
	NEW MADRID	45	26	36.6%	71	40	19	4	0	8		
	OREGON	21	18	46.2%	39	29	3	0	1	6		42
	PEMISCOT	44	31	41.3%	75	44	7	5	2	17	25.3%	63
	PERRY	11	25	69.4%	36	20	10	1	0	5		40
	PHELPS	41	27	39.7%	68	45	11	1	0	11	16.2%	39
	PULASKI REYNOLDS	36 14	30 9	45.5% 39.1%	66 23	33 13	13	10 1	0	10 5	15.2% 21.7%	54 51
	RIPLEY	21	20	48.8%	41	25	4 6	2	0	8		50
	ST FRANCOIS	100	80	44.4%	180	102	34	20	4	20		39
	STE GENEVIEVE	11	17	60.7%	28	15	6	20	1	4		45
	SCOTT	53	47	47.0%	100	47	24	10	0	19	19.0%	55
	SHANNON	12	8	40.0%	20	13	3	0	0	4		37
	STODDARD	45	41	47.7%	86	49	16	4	2	15	19.8%	
	TEXAS	25	38	60.3%	63	23	19	1	6	14	31.7%	66
	WASHINGTON	49	77	61.1%	126	89	12	9	2	14	12.7%	30
	WAYNE	31	19	38.0%	50	28	7	7	0	8	16.0%	47
	WRIGHT	35	21	37.5%	56	33	11	1	3	8		
	SE TOTAL	1,033	1,024	49.8%	2,057	1,146	414	145	35	317	17.1%	47
SW REGION	BARRY	43	69	61.6%	112	69	29	3	0	11	9.8%	32
	BARTON	13	23	63.9%	36	22	10	2	0	2	5.6%	32
	BATES	20	23	53.5%	43	23	13	1	1	5	14.0%	
	BENTON	22	36	62.1%	58	23	21	5	0	9		60
	CAMDEN	34	42	55.3%	76	33	24	4	1	14		
	CEDAR	20	13	39.4%	33	21	6	1	0	5		37
	CHRISTIAN	45	63	58.3%	108	55	32	9	0	12		
	DADE	5	11	68.8%	16	3	11	0	0	2		51
	DALLAS	20	21	51.2%	41	29	6	1	0	5		39
	DOUGLAS	15	13	46.4%	28	12	3	5	0	8	28.6%	69
	GREENE	216	316	59.4%	532	171	234	43	9	75	15.8%	54
	HENRY	25	40	61.5%	65	39	19	3	0	4	6.2%	31
	HICKORY	19	19	50.0%	38	12	12	4	1 4	9	26.3%	75
	JASPER LACLEDE	124 48	165 68	57.1% 58.6%	289 116	127 58	101 37	25 4	3	32 14	12.5% 14.7%	44 42
	LAURENCE	40	48	53.3%	90	57	15	5	1	12	14.7%	36
	MCDONALD	25	44	63.8%	69	31	26	4	3	5		40
	MILLER	25	40	61.5%	65	27	21	0	2	15		68
	MORGAN	25	22	46.8%	47	25	5	4	2	11	27.7%	62
	NEWTON	52	97	65.1%	149	48	66	16	4	15		49
	OZARK	15		42.3%		15		3				
	POLK	24	51	68.0%	75	48	14	8	0	5		
	ST CLAIR	11	13	54.2%	24	15		3	0	2		
	STONE	21	43	67.2%	64	21	28	6	2	7	14.1%	
	TANEY	50	82	62.1%	132	66	50	5	1	10	8.3%	
	VERNON	51	34	40.0%	85	52	17	2	2	12	16.5%	
	WEBSTER	60	53	46.9%	113	75	19	6	0	13		
	SW TOTAL	1,070	1,460	57.7%	2,530	1,177	826	172	36	319	14.0%	
KC REGION	ANDREW	15	14	48.3%	29	14	6	4	1	4	17.2%	50
<u> </u>	BUCHANAN	120	138	53.5%	258	108	61	33	11	45		
	CLAY	92	174	65.4%	266	113	84	37	11	21	12.0%	
	DE KALB	14	10	41.7%	24	13	6	3	0	2		
	JACKSON	685	614	47.3%	1,299	594	388	139	24	154	13.7%	
	PLATTE KC TOTAL	40 966	45 995	52.9% 50.7%	85	32 874	24 569	16 232	3 50	10 236	15.3% 14.6%	
STL REGION		72	995 82	50.7%	1,961 154	874 52	42	232 34	50	236	16.9%	
STE KEGIUN	JEFFERSON	146	164	53.2%	310	160	64	32	7	47	17.4%	
	ST CHARLES	104	154	52.9%	258	110	82	31	5	30		
	ST LOUIS COUNTY	964	571	37.2%	1,535	910	324	145	24	132	10.2%	44
	ST LOUIS COUNTY	1,063	409	27.8%	1,472	1,023	224	122	24	79		
	STL TOTAL	2,349	1,380	37.0%	3,729	2,255	736	364	65	309		
STATEWIDE	J. L 1 J 17 (L	6,284	5,918	48.5%	12,202	6,294	3,112	1,081	238		14.1%	
3E.TIDE		J,201	5,010	10.070	12,202	5,204	♥, 112	1,501	_00	., .,	/0	

TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE JANUARY 2014

						DAY	'S FOR APF	OLICATION.	DESOLUT	TION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS	DAYS
NW REGION	ATCHISON	3	2	40.0%	5	5	0	0	0	0	0.0%	9
	CALDWELL	3	1	25.0%	4	3	1	0	0	0	0.0%	17
	CARROLL	1	3	75.0%	4	1	3	0	0	0		37
	CASS	30	27	47.4%	57	40	13	3	1	0	7.0%	24
	CHARITON	5	1	16.7%	6	1	1	4	0			49
	CLINTON	6	0	0.0,0	6	6	0	0	0			13
	COOPER	7	8		15	12	3	0	0			18
	DAVIESS	2	0		2	2	0	0	0			16
	GENTRY	2	4	66.7%	6	3	2	0	0			55
	GRUNDY	8	3		11	5	5	1	0			33
	HARRISON	9	2	18.2%	11	9	2	0	0	_		18
	HOLT	1	1	50.0%	2	1	1	0	0			32
	JOHNSON	16	21	56.8%	37	23	8	2	1	3		31
	LAFAYETTE	13	11	45.8%	24	11	6	0	3			55
	LINN	9	4	30.8%	13	10	2	1	0		, .	21
	LIVINGSTON	9	9		18	7	11	0	0			29
	MERCER	2	3		5	5	0	0	0			18
	NODAWAY	6	4		10	6	4	0	0			23
	PETTIS	10	7	41.2%	17	10	5	2	0			22
	PUTNAM RAY	2 8	1 4	33.3% 33.3%	3 12	3 6	0	0	0			6 31
	SALINE	11	9		20	9	10	1	0			31
-	SULLIVAN	1	1		20	1	10	0	0			31
	WORTH	1	0		1	1	0	0	0			20
	NW TOTAL	165	126	43.3%	291	180	82	16	5			29
NE REGION	ADAIR	103	120	50.0%	291	13	6	0	0			25
NE REGION	AUDRAIN	4	7	63.6%	11	3	7	1	0			36
	BOONE	25	15	37.5%	40	17	15	6	0			42
	CALLAWAY	11	7	38.9%	18	8	7	1	0			45
	CLARK	3	1	25.0%	4	4	0	0	0			20
	COLE	20	12	37.5%	32	19	9	3	0		0.070	32
	GASCONADE	10	1	9.1%	11	8	0	3	0	<u> </u>		24
	HOWARD	6	3		9	3	1	5	0			44
	KNOX	2	0		2	2	0	0	0			19
	LEWIS	4	10		14	5	4	5	0			40
	LINCOLN	12	7	36.8%	19	11	6	2	0	0		29
	MACON	6	7	53.8%	13	8	4	1	0	0		23
	MARION	18	11	37.9%	29	19	8	2	0	0		22
	MONITEAU	5	2		7	4	2	1	0	0		30
	MONROE	6	12	66.7%	18	16		0	0	0	0.0%	
	MONTGOMERY	6				8		1	0			
	OSAGE	5	1	16.7%	6	3	1	2	0	0	33.3%	39
	PIKE	5	9	64.3%	14	8	6	0	0	0	0.0%	22
	RALLS	2	4	66.7%		3	2	0	1	0	16.7%	37
	RANDOLPH	11	4	26.7%	15	14	1	0	0	0	0.0%	
	SCHUYLER	5				5			0			
	SCOTLAND	2			3	2	0		0	1	33.3%	
	SHELBY	5				4	5	0	0	0		
	WARREN	3	4			5		0	0			
	NE TOTAL	186	140			192	90		1			
SE REGION	BOLLINGER	3	5		8		3	0	0			
	BUTLER	34			66	48		4	0			
	CAPE GIRARDEAU	21	34		55	30		2	0			
	CARTER	8				11	2	0	0			
	CRAWFORD	11	17	60.7%	28	15	11	2	0			
	DENT	9			15	7	6	1	0			
	DUNKLIN	31	26		57	34	21	2	0			
	HOWELL	30				32	23	5	0			
<u> </u>	IRON	8			14	9		1	0			
	MADISON	11				11	2		0			
	MARIES	2	1	33.3%	3	3	0	0	0	0	0.0%	10

TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE JANUARY 2014

						DAY	C FOD ADD	DUCATION	DECOLUT	ION		
		#	#	PERCENT	TOTAL	30 DAYS	S FOR APP 31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
SE REGION	MISSISSIPPI	6	5	45.5%	11	6	5	0	0	0	0.0%	26
	NEW MADRID	11	7	38.9%	18	10	6	2	0	0	11.1%	27
	OREGON	9	6	40.0%	15	7	6	0	0	2	13.3%	34
	PEMISCOT	12	10	45.5%	22	15	6	1	0		4.5%	18
	PERRY	8	11	57.9%	19	5	12	0	1	1	10.5%	41
	PHELPS	14	7	33.3%	21	11	9	1	0			30
	PULASKI	9	3	25.0%	12	6	5	1	0	0		30
	REYNOLDS	1	9	90.0%	10	3	7	0	0	-		37
	RIPLEY	4	2	33.3%	6	5	1	0	0	0	0.0%	13
	ST FRANCOIS	20	16	44.4%	36	20	11	3	0	_	13.9%	31
	STE GENEVIEVE	3	2	40.0%	5	4	1	0	0	0	0.0%	21
	SCOTT	14	9	39.1%	23	15	7	1	0	-		27
	SHANNON	10 17	3	23.1%	13	12	1 9	0	0	0	0.0%	15 21
	STODDARD TEXAS	17	11	39.3% 39.3%	28 28	19 18	5	2	0	3	0.0% 17.9%	43
	WASHINGTON	8	11 5	38.5%	13	7	5	1	0	_	7.7%	23
	WAYNE	16	1	5.9%	17	13	3	1	0	0	5.9%	20
	WRIGHT	7	1	12.5%	8	6	1	1	0	0	12.5%	26
 	SE TOTAL	354	287	44.8%	641	386	209	32	1	13	7.2%	27
SW REGION		17	15	46.9%	32	22	7	32	0		9.4%	22
CVV INCOION	BARTON	3	7	70.0%	10	5	4	1	0	-		24
	BATES	7	9	56.3%	16	12	4	0	0	0		19
	BENTON	18	10	35.7%	28	14	9	2	0		17.9%	47
	CAMDEN	17	19	52.8%	36	12	22	2	0	0	5.6%	33
	CEDAR	12	3	20.0%	15	12	3	0	0	0		14
	CHRISTIAN	20	15	42.9%	35	21	12	0	0	2	5.7%	30
	DADE	2	1	33.3%	3	1	2	0	0	0	0.0%	34
	DALLAS	2	6	75.0%	8	4	3	1	0	0	12.5%	30
	DOUGLAS	7	1	12.5%	8	5	3	0	0	0	0.0%	23
	GREENE	87	62	41.6%	149	62	72	11	2	2	10.1%	35
	HENRY	9	4	30.8%	13	9	3	1	0	0	7.7%	21
	HICKORY	5	6	54.5%	11	4	6	0	0	1	9.1%	43
	JASPER	44	39	47.0%	83	42	33	4	3	1		34
	LACLEDE	13	17	56.7%	30	16	14	0	0	0	0.0%	23
	LAWRENCE	20	17	45.9%	37	18	13	3	1	2	16.2%	35
	MCDONALD	5	8	61.5%	13	5	6	2	0	0	15.4%	34
	MILLER	5	6	54.5%	11	5	5	1	0			29
	MORGAN	10	12	54.5%	22	7	13	2	0	0	9.1%	34
	NEWTON	33	15	31.3%	48	22	21	2	2	1		35
	OZARK	12			20	12	7	0	1	0		
	POLK	16	13		29	20	9	0	0			19 34
	ST CLAIR STONE	6 7	5 8		11 15	5 1	4 6	1 8	1 0	0		52 52
	TANEY	15	35	70.0%	50	19	28	0	2		6.0%	
-	VERNON	11	12	70.0% 52.2%	23	19		2	0			25
	WEBSTER	8	24	75.0%	32	27	3	2	0			18
-	SW TOTAL	411	377	47.8%	788	396	319	48	12	13		31
KC REGION	ANDREW	5	6	54.5%	11	7	3	0	1	0		26
1.0.1.201014	BUCHANAN	40	40	50.0%	80	53	14	7	3			31
	CLAY	54		46.0%	100	68	23	8	0			26
	DE KALB	3		25.0%	4	2	1	0	1	0		37
	JACKSON	217	152	41.2%	369	168	150	38	5			34
	PLATTE	17	12	41.4%	29	13	7	6	1	2	31.0%	39
	KC TOTAL	336	257	43.3%	593	311	198	59	11	14		32
STL REGION		8	9		17	8	0	6	1	2	52.9%	58
	JEFFERSON	55	25	31.3%	80	40	19	14	3		26.2%	39
	ST CHARLES	54	29	34.9%	83	38	18	15	3	9	32.5%	46
	ST LOUIS COUNTY	267	138	34.1%	405	144	123	79	13	46	34.1%	52
	ST LOUIS CITY	174	74	29.8%	248	132	70	37	2	7	18.5%	32
	STL TOTAL	558	275	33.0%	833	362	230	151	22	68	28.9%	44
STATEWIDE		2,010	1,462	42.1%	3,472	1,827	1,128	342	52	123	14.9%	33

TABLE 17 MHABD BLIND APPLICATIONS JANUARY 2014

						DAV	S FOR APP		IBECOLUI	FION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS	DAYS
NW REGION	ATCHISON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CALDWELL	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CARROLL	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CASS	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CHARITON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CLINTON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	COOPER	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	DAVIESS	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	GENTRY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	GRUNDY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	HARRISON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	HOLT	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	JOHNSON	0	1	100.0%	1	0	1	0	0	0	0.0%	44
	LAFAYETTE	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	LINN	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	LIVINGSTON	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	MERCER	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	NODAWAY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	PETTIS	0	1	100.0%	1	0	1	0	0	0	0.0%	44
	PUTNAM	0	0		0	0	0	0	0	0		0
	RAY	0			0	0	0	0	0	0		0
	SALINE	0	0		0	0	0	0	0	0		0
	SULLIVAN	0	0	0.0%	0	0	0	0	0	0		0
	WORTH	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	NW TOTAL	0		100.0%	2	0	2	0	0	0		44
NE REGION	ADAIR	0		100.0%	1	0	1	0	0	0		44
	AUDRAIN	0			0	0	0	0	0	0		0
	BOONE	0	2	100.0%	2	0	2	0	0	0		44
	CALLAWAY	0			0	0	0	0	0	0		0
	CLARK	0	0		0	0	0	0	0	0		0
	COLE	0			0	0	0	0	0	0		0
	GASCONADE	0	0		0	0	0	0	0	0		0
	HOWARD	0			0	0	0	0	0	0		0
	KNOX	0	0		0	0	0	0	0	0		
	LEWIS	0			0	0	0	0	0	0		0
	LINCOLN	0	1	100.0%	1	0	1	0	0	0		44
	MACON	0			0	0	0	0	0	0		0
	MARION	0	0	0.0%	0	0	0	0	0	0		0
	MONITEAU	0			0	0	0	0	0	0		
	MONROE	0			0	0	0	0	0	0		
	MONTGOMERY	0			0	0	0	0	0	0		
	OSAGE	0			0	0	0	0	0	0		
	PIKE	0			0	0	0	0	0	0		
	RALLS	0			0	0	0	0	0	0		
	RANDOLPH	0			0	0	0	0	0	0		
	SCHUYLER	0			0	0	0	0	0	0		
	SCOTLAND	0			0	0	0	0	0	0		
	SHELBY	0			0	0	0	0	0	0		
	WARREN	0			0	0	0	0	0	0		
	NE TOTAL	0			4	0	4	0	0	0		
SE REGION	BOLLINGER	0			0	0	0	0	0	0		
52.1201014	BUTLER	0			2	0	1	0	0	1		Ţ
	CAPE GIRARDEAU	2		50.0%	4	1	3	0	0	0		
	CARTER	0			0	0	0	0	0	0		
	CRAWFORD	0			0	0	0	0	0	0		
	DENT	1	1		2	2	0	0	0	0		-
	DUNKLIN	0		100.0%	1	0	1	0	0	0		
	HOWELL	0			0	0	0	0	0	0		
	IRON	0			0	0	0	0	0	0		
	MADISON	0			0	0		0	0	0		
	MARIES	0			0			0	0	0		
	INITALLO	U	U	0.0 %		U	U	U	U	U	0.0 /0	

TABLE 17 MHABD BLIND APPLICATIONS JANUARY 2014

						DAV	S FOR APP		IBECOLUI	FION		
		#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS	DAYS
SE REGION	MISSISSIPPI	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	NEW MADRID	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	OREGON	0	0	0.0%	0	0	0	0	0	0	0.0%	_
	PEMISCOT	0	0		0	0	0	0	0	0	0.0%	0
	PERRY	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	PHELPS	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	PULASKI	0	0	0.0%	0	0	0	0	0	0	0.0%	
	REYNOLDS	1	0		1	1	0	0	0	0		7
	RIPLEY	0	0	0.070	0	0	0	0	0	0	0.070	0
	ST FRANCOIS	0	1	100.0%	1	0	0	0	1	0	100.0%	96
	STE GENEVIEVE	0	0		0	0	0	0	0	0	,	0
	SCOTT	0	3	100.0%	3	0	2	0	0	1	33.3%	75
	SHANNON	0	0	0.0%	0	0	0	0	0	0	,	0
	STODDARD	0		0.070	0	0	0	0	0	0		0
	TEXAS	0	1	100.0%	1	0	0	0	0	1	.00.070	278
	WASHINGTON	0	1	100.0%	1	0	0	0	1	0		103
	WAYNE	1	0	0.0%	1	1	0	0	0	0	0.070	6
	WRIGHT	0		100.0%	1	1	0	0	0	0	,	22
	SE TOTAL	5	13		18	6	7	0	2	3		67
SW REGION		0	-	0.070	0	0	0	0	0	0	, .	0
	BARTON	0			0	0	0	0	0	0		0
	BATES	0	0		0	0	0	0	0	0	0.070	
	BENTON	0		100.0%	1	0	1	0	0	0		
	CAMDEN	0			0	0	0	0	0	0		0
	CEDAR	0			0	0	0	0	0	0		0
	CHRISTIAN	0			0	0	0	0	0	0		0
	DADE	0			0	0	0	0	0	0		0
	DALLAS	0	0	0.0%	0	0	0	0	0	0	,	0
	DOUGLAS	0			0	0	0	0	0	0		0
	GREENE	4	3	42.9%	7	3	4	0	0	0		32
	HENRY	1	0		1	1	0	0	0	0		14
	HICKORY	0	0		0	0	0	0	0	0	,	0
	JASPER	0	-	100.0%	1	0	1	0	0	0		44
	LACLEDE	1	0		1	0	1	0	0	0		37
	LAWRENCE	0		100.0%	2	0	2	0	0	0		42
	MCDONALD	0	0	0.070	0	0	0	0	0	0	0.070	0
	MILLER	0	1	100.0%	1	0	1	0	0	0	0.070	44
	MORGAN	0	1	100.0%	1	0	1	0	0	0	,	44
	NEWTON	0	•		0	0	0	0	0	0		
	OZARK	0	0		0	0	0	0	0	0		
	POLK ST CLAIR	0			0		0	0	0	0		
	STONE	0			0	0	0	0	0	0		
	TANEY	0			0	0	0	0	0	0		
	VERNON	0			0	0	0	0	0	0		
	WEBSTER	0		100.0%	1	0	1	0	0	0		
	SW TOTAL	7	10		17	5	12	0	0	0		
KC REGION	ANDREW	0			0	0	0	0	0	0		
NO NEGICIN	BUCHANAN	0		100.0%	2	0	1	0	0	1	50.0%	_
	CLAY	1			1	1	0	0	0	0		
	DE KALB	0			0	0	0	0	0	0		
	JACKSON	7	9		16	7	3	1	0	5		
	PLATTE	0		100.0%	10	0	1	0	0	0		
	KC TOTAL	8		60.0%	20	8	5	1	0	6		
STL REGION		0			0	0	0	0	0	0		
51211201011	JEFFERSON	1	2		3	1	1	1	0	0		34
	ST CHARLES	2	3		5	2	2	0	1	0		
	ST LOUIS COUNTY	4			9	4	3	0	0	2		51
	ST LOUIS CITY	4	4	50.0%	8	3	0	2	1	2		
	STL TOTAL	11	14		25	10	6	3	2	4		
STATEWIDE	J. L 101/1L	31	55		86	29	36	4	4	13		
O . / (I L VV IDL		J1	33	UT.U /0		23	50	7		13	10.070	

TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED JANUARY 2014

CALDWELL 0 4 209 22 0 2 57 296 411 CARSOLL 0 6 286 50 0 2 2 56 411 CASS 2 4 48 1.383 209 4 16 506 2.71 CHARITON 1 1 6 1779 35 0 2 2 16 312 CLINTON 0 12 312 47 1 5 119 496 COOPER 0 9 472 64 4 7 7 9 6 50 DAVIESS 0 6 206 25 2 2 30 27 6 32 6 3 6 3 6 3 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 3 6 6 5 6 5					SSI, MHABD				NC,	TOTAL
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CLINTON		CASS	2	48	1,383	209	4	16	508	2,170
COOPER		CHARITON	1	6	179	35	0	2	160	383
DAVIESS 0 6 205 25 2 2 30 277		CLINTON	0	12	312	47	1	5	119	496
GENTEY 0 4 198 41 5 3 7 78 32 GRUNDY 1 1 8 335 59 2 3 124 32 HABRISON 2 4 297 43 0 8 99 44 HOLT 0 3 77 17 0 1 50 14 JOHNSON 0 18 899 44 HOLT 1 0 3 77 17 17 0 1 50 14 JOHNSON 0 18 899 97 2 4 2 525 1,20 LAFAVETTE 1 1 27 747 160 0 5 5 278 1,21 LLINN 0 3 3 454 54 0 1 157 747 160 LIVINGSTON 0 9 390 65 3 9 7 2 7 7 7 75 MERCER 0 4 92 19 0 1 1 46 18 50 18 18 18 18 19 19 1 1 1 1 1 1 1 1 1 1 1			0	9			4	7		655
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CLARK		BOONE	0	63	3,072	455	10	44	437	4,081
COLE		CALLAWAY	1	15	941	111	7	9	230	1,314
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CAPE GIRARDEAU 0 40 1,821 242 7 17 698 2,829 CARTER 0 2 411 59 1 2 94 569 CRAWFORD 1 19 988 122 3 5 319 1,457 DENT 0 10 835 114 2 9 164 1,134 DUNKLIN 2 39 2,594 292 2 4 616 3,549 HOWELL 1 36 1,936 232 3 3 458 2,669 IRON 0 10 662 77 2 3 319 1,073 MADISON 0 10 587 88 1 1 289 976	SE REGION									894
CARTER 0 2 411 59 1 2 94 566 CRAWFORD 1 19 988 122 3 5 319 1,45 DENT 0 10 835 114 2 9 164 1,134 DUNKLIN 2 39 2,594 292 2 4 616 3,549 HOWELL 1 36 1,936 232 3 3 458 2,669 IRON 0 10 662 77 2 3 319 1,073 MADISON 0 10 587 88 1 1 289 976										3,693
CRAWFORD 1 19 988 122 3 5 319 1,45 DENT 0 10 835 114 2 9 164 1,134 DUNKLIN 2 39 2,594 292 2 4 616 3,549 HOWELL 1 36 1,936 232 3 3 458 2,669 IRON 0 10 662 77 2 3 319 1,073 MADISON 0 10 587 88 1 1 289 976										2,825
DENT 0 10 835 114 2 9 164 1,134 DUNKLIN 2 39 2,594 292 2 4 616 3,549 HOWELL 1 36 1,936 232 3 3 458 2,669 IRON 0 10 662 77 2 3 319 1,073 MADISON 0 10 587 88 1 1 289 976										569
DUNKLIN 2 39 2,594 292 2 4 616 3,549 HOWELL 1 36 1,936 232 3 3 458 2,669 IRON 0 10 662 77 2 3 319 1,073 MADISON 0 10 587 88 1 1 289 976										
HOWELL 1 36 1,936 232 3 3 458 2,669 IRON 0 10 662 77 2 3 319 1,073 MADISON 0 10 587 88 1 1 289 976										
IRON 0 10 662 77 2 3 319 1,073 MADISON 0 10 587 88 1 1 289 976										
MADISON 0 10 587 88 1 1 1 289 970										
	-									
100 MI 200 200 10 11 100 200	-	MARIES	1	9				<u> </u>	289 98	

TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED JANUARY 2014

SEREGION SINISSISPIP					SSI, MHABD				NC,	TOTAL
SEREGION MISSISSIPP			SSI-SP,	BP,	NON-	MHABD	TWHA	TWHA	VENDOR	PERSONS
NEW MADRID	SE REGION	MISSISSIPPI		-				_		1,249
OREGON	OL REGION									1,687
PEMISCOT			•		,					958
PERRY										2,174
PHELPS					,					718
PULASKI				_						2,090
REYNOLDS 0 6 378 59 0 5 103 55 133 15 RIPLEY 1 1 44 1,071 120 1 5 255 1,44 ST FRANCOR 1 1 80 2,779 325 5 1 11 994 4,11 ST FRANCOR 1 0 7 394 69 3 6 134 69 SCOTT 0 0 27 2,011 245 2 111 596 2,88 SHANNON 0 0 7 497 60 1 1 1 997 68 SCOTT 0 0 27 2,011 245 2 111 596 2,88 SHANNON 0 0 7 497 60 1 1 1 997 68 STODDARD 0 32 1,516 242 3 8 5 133 2,33 EXAMPLE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					,					1,255
ST FRANCOIS										551
ST FRANCOIS		RIPLEY	1	14	1,071	120	1	5	255	1,467
SCOTT 0 27 2,011 245 2 11 596 2,88 SHANNON 0 7 497 60 1 1 97 66 STODDARD 0 32 1,516 242 3 8 613 2,37 TEXAS 0 16 1,029 131 2 1 199 1,37 WASHINGTON 3 33 1,607 178 3 3 2,297 1,35 WASHINGTON 1 28 994 120 3 2 2,07 1,35 WRIGHT 1 18 1,072 139 2 1 167 1,44 SETOTAL 18 598 33,936 4,361 58 156 9,113 48,22 SW REGION BARRY 0 26 1,216 143 0 3 240 1,60 BARTON 0 11 339 39 0 2 126 55 BATES 2 12 553 65 1 3 141 77 BENTON 1 26 766 89 0 2 195 1,00 CAMDEN 0 19 965 139 3 10 166 1,30 CEDAR 0 8 642 70 1 4 164 88 CHRISTIAN 0 31 1,251 157 0 6 431 1,80 DADE 0 2 233 31 0 1 54 33 DALLAS 1 1 2 700 55 0 1 157 39 DOUGLAS 1 12 700 55 0 1 157 39 DOUGLAS 1 12 700 56 390 1 1 42 20 1 1,80 STEENY 0 6 678 874 0 1 82 88 GREENE 6 678 7,799 873 10 70 1,84 10,55 HENRY 0 25 930 114 1 4 202 1,21 HICKORY 0 6 398 42 0 1 81 55 LASPER 2 85 3,762 469 7 29 551 4,99 LACLEDE 2 36 3,360 42 0 1 81 55 MILLER 2 10 866 133 30 1 20 1,81 MILLER 2 10 866 133 30 1 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 40 1,81 MILLER 2 10 866 133 30 1 20 20 40 40 30 20 20 40 40 40 40 40 4		ST FRANCOIS	1	80	2,779	325	5	11	984	4,185
SCOTT 0 27 2,011 245 2 11 596 2,88 SHANNON 0 7 497 60 1 1 97 66 STODDARD 0 32 1,516 242 3 8 613 2,37 TEXAS 0 16 1,029 131 2 1 199 1,37 WASHINGTON 3 33 1,607 178 3 3 2,297 1,35 WASHINGTON 1 28 994 120 3 2 2,07 1,35 WRIGHT 1 18 1,072 139 2 1 167 1,44 SETOTAL 18 598 33,936 4,361 58 156 9,113 48,22 SW REGION BARRY 0 26 1,216 143 0 3 240 1,60 BARTON 0 11 339 39 0 2 126 55 BATES 2 12 553 65 1 3 141 77 BENTON 1 26 766 89 0 2 195 1,00 CAMDEN 0 19 965 139 3 10 166 1,30 CEDAR 0 8 642 70 1 4 164 88 CHRISTIAN 0 31 1,251 157 0 6 431 1,80 DADE 0 2 233 31 0 1 54 33 DALLAS 1 1 2 700 55 0 1 157 39 DOUGLAS 1 12 700 55 0 1 157 39 DOUGLAS 1 12 700 56 390 1 1 42 20 1 1,80 STEENY 0 6 678 874 0 1 82 88 GREENE 6 678 7,799 873 10 70 1,84 10,55 HENRY 0 25 930 114 1 4 202 1,21 HICKORY 0 6 398 42 0 1 81 55 LASPER 2 85 3,762 469 7 29 551 4,99 LACLEDE 2 36 3,360 42 0 1 81 55 MILLER 2 10 866 133 30 1 20 1,81 MILLER 2 10 866 133 30 1 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 20 1,81 MILLER 2 10 866 133 30 1 20 20 40 1,81 MILLER 2 10 866 133 30 1 20 20 40 40 30 20 20 40 40 40 40 40 4		STE GENEVIEVE	0	7	394	69	3	6	134	613
STODDARD 0 32 1.516 242 3 8 613 2.31 TEXAS 0 16 1.029 131 2 1 199 1.31 WASHINGTON 3 33 1.607 178 3 3 2.29 2.01 WAYNE 1 26 954 129 3 2 2 1 167 1.44 SE TOTAL 18 598 33.936 4.361 58 156 9.113 48.22 SW REGION 3 33 3.936 4.361 58 156 9.113 48.22 SW REGION 3 240 1.60 BARTON 0 11 389 39 0 2 126 55 BARTON 0 11 389 39 0 2 126 55 BATES 2 12 553 65 1 3 141 77 BENTON 1 26 766 89 0 2 195 1.00 CAMDEN 0 31 1.251 157 0 6 431 1.81 CEDAR 0 8 642 70 1 4 164 88 CHRISTIAN 0 31 1.251 157 0 6 431 1.81 DADE 0 2 233 31 0 1 54 33 DALLAS 1 12 720 55 0 1 157 39 DOUGLAS 1 12 700 55 0 1 157 39 DOUGLAS 1 18 668 74 0 1 82 83 GREENE 6 178 7.799 873 10 70 1.64 10.55 HENRY 0 25 930 114 1 4 202 1.25 HICKORY 0 6 388 42 0 1 81 55 LACIEDE 2 36 3.360 149 2 6 299 1.88 LACIEDE 2 36 3.360 30 1 10 1 61 MILLER 2 10 606 103 1 14 221 1.18 MOROAN 0 12 889 96 2 5 149 1.18 KEYON 0 13 434 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134		SCOTT	0	27	2,011	245	2	11	596	2,892
TEXAS		SHANNON	0	7	497	60	1	1	97	663
WASHINGTON 3 33 1,607 178 3 3 259 2,00 WAYNE 1 26 694 129 3 2 207 13.3 WRIGHT 1 18 1,072 139 2 1 167 1,44 148 1,072 139 2 1 167 1,44 148 1,072 139 2 1 167 1,44 148 1,072 139 2 1 167 1,44 148 1,072 139 2 1 167 1,44 1,44 1,44 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45		STODDARD	0	32	1,516	242	3	8	513	2,314
WAYNE		TEXAS	0	16	1,029	131	2	1	199	1,378
WRIGHT		WASHINGTON	3	33	1,607	178	3	3	259	2,086
SE TOTAL		WAYNE	1	26	954	129	3	2	207	1,322
SW REGION BARRY 0 26 1,216 1443 0 3 240 1,67 BARTON 0 111 389 389 0 2 1 26 56 BATES 2 112 553 65 1 3 3 141 77 BENTON 1 26 766 89 0 2 195 1,00 CAMDEN 0 19 965 139 3 10 166 1,33 CEDAR 0 8 642 70 1 4 164 88 CHRISTIAN 0 31 1,251 157 0 6 431 1,87 DADE 0 2 233 31 0 1 54 164 83 DALLAS 1 12 720 55 0 1 1 57 9 DOLUGLAS 1 8 658 74 0 1 82 88 GREENE 6 178 7,769 873 10 70 1,641 10,54 HENRY 0 0 25 930 114 1 7 0 1,641 10,54 HENRY 0 0 25 930 114 1 1 70 1,641 10,54 JASPER 2 85 3,762 469 7 29 551 4,96 LACLEDE 2 36 1,396 149 2 6 259 1.88 LAWRENGE 1 20 1,195 174 0 3 247 1,64 MCDONALD 0 10 648 94 0 2 121 136 MILLER 2 10 866 103 1 1 14 221 1,18 MENTON 0 31 1,388 198 3 5 3 393 2,00 DARK 0 12 899 96 2 2 5 180 MILLER 2 10 866 103 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		_	•	18	1,072	139		1	167	1,400
BARTON 0 1 11 399 39 0 0 2 126 55 BATES 2 12 553 655 1 3 141 77 BENTON 1 26 766 89 0 2 195 1,0 CAMDEN 0 19 965 139 3 10 166 1,3 CAMDEN 0 8 642 70 1 1 4 166 1,3 CAHISTIAN 0 31 1,251 157 0 6 431 1,8 CHRISTIAN 0 31 1,251 157 0 6 431 1,8 DADLE 0 2 2 33 31 0 1 57 DADLE 0 2 2 33 31 0 1 57 DADLE 0 1 2 720 55 0 1 1 57 9 DORLEAS 1 8 6,589 74 0 1 1 57 9 DORLEAS 1 8 6,589 74 0 1 1 82 83 GREENS 6 1 8 6,589 74 0 1 1 82 83 GREENS 1 8 6,589 74 0 1 1 82 83 GREENS 1 8 6,589 74 0 1 1 82 83 HENRY 0 25 930 114 1 1 4 202 1,2 HICKORY 0 6 398 42 0 1 1 81 55 JASPER 2 5 53,762 469 7 29 551 4,9 LACHEDE 2 36 1,396 149 2 6 289 1,86 LACHERCE 1 2 0 1,95 174 0 3 247 1,86 MCDONALD 0 10 648 94 0 2 121 86 MCDONALD 0 10 648 94 0 2 121 86 MCDONALD 0 10 648 94 0 2 121 86 MCDONALD 0 10 648 94 0 2 121 86 MCDONALD 0 10 648 94 0 2 121 86 MCDONALD 0 11 816 33 99 96 2 5 180 1,18 MCREAR 2 10 806 103 1 1 4 221 1,18 MCRGAN 0 12 889 96 2 5 180 1,18 MCRONALD 0 10 648 94 0 2 121 86 MCDONALD 0 10 648 94 0 2 2 121 86 MCDONALD 0 11 41 11 51 0 2 221 1,18 MCRGAN 0 12 889 96 2 5 180 1,18 MCRONALD 0 11 41 11 51 0 2 76 55 STOLAIR 0 11 411 51 0 2 76 55 STOLAIR 0 11 411 51 0 2 76 55 STOLAIR 0 11 411 11 51 0 2 2 242 1,88 MCRONALD 0 3 3 1,386 198 3 5 393 2,00 CARK 0 12 431 33 0 0 1 2 222 1,18 MCRONALD 0 11 411 11 51 0 2 76 55 STOLAIR 0 11 411 11 51 0 2 2 242 1,88 MCRONAN 0 12 889 96 2 1 5 180 1,18 MEWTON 0 3 1 1,388 198 3 5 393 2,00 CARK 0 12 431 33 3 0 1 2 20 22 243 1,88 MCRONAN 0 12 889 96 2 1 5 180 1,18 MEWTON 0 3 1 1,381 198 3 3 5 19 652 4,00 MCRONAN 0 1 10 14 11 1 1 1 1 1 1 1 1 1 1 1 1 1		SE TOTAL	18	598	33,936	4,361	58	156	9,113	48,240
BATES 2 12 553 65 1 3 141 7.7 BENTON 1 26 766 89 0 2 195 1.0 CAMDEN 0 19 965 139 3 10 166 1.3 CEDAR 0 8 642 70 1 4 164 88 CHRISTIAN 0 31 1.251 157 0 6 431 1.8 DADE 0 2 2 333 31 0 1 154 3.3 DALLAS 1 1 12 720 55 0 1 1 54 3.3 DALLAS 1 1 12 720 55 0 1 1 62 8.3 DAUGLAS 1 8 668 74 0 1 82 8.3 GREENE 6 178 7.769 873 10 70 1,641 10.55 HENRY 0 0 25 930 114 1 4 4 202 1.2 HICKORY 0 6 388 42 0 1 1 4 2 20 1.2 HICKORY 0 6 388 42 0 1 1 81 52 LACLEDE 2 85 3.762 469 7 29 551 4.9 LACLEDE 2 38 1,396 149 2 6 269 1.86 LAWRENCE 1 20 1,195 174 0 3 247 1.66 MCDONALD 0 10 648 94 0 2 121 88 MILLER 2 10 806 103 1 14 221 1.18 MILLER 2 10 806 103 1 1 14 221 1.18 MORGAN 0 12 889 96 2 5 180 1.18 NEWTON 0 31 1.388 198 3 5 393 2.0 CARK 0 12 431 33 0 1 20 6 55 STONE 0 13 754 86 2 2 188 1.0 KC REGION NORM 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SW REGION	BARRY	0	26	1,216	143	0	3	240	1,628
BENTON		BARTON	0	11				2	126	567
CAMDEN			2				1	3		777
CEDAR		BENTON	1	26	766	89	0	2	195	1,079
CHRISTIAN		CAMDEN	0	19	965		3	10	166	1,302
DADE		CEDAR	0	8	642		1	4	164	889
DALLAS					,			_		1,876
DOUGLAS								•		321
GREENE 6 178 7,769 873 10 70 1,641 10,54 HENRY 0 25 930 114 1 4 202 1,27 HICKORY 0 6 398 42 0 1 1 81 55 JASPER 2 85 3,762 469 7 29 551 4,96 LACLEDE 2 36 1,396 149 2 6 269 1,86 LAWRENCE 1 20 1,195 174 0 3 247 1,66 MCDONALD 0 10 648 94 0 2 121 85 MILLER 2 10 806 103 1 14 221 1,18 MORGAN 0 12 889 96 2 5 180 1,18 NEWTON 0 31 1,388 198 3 5 393 2,00 OZARK 0 12 431 33 0 1 200 66 POLK 2 16 1,117 155 1 8 373 1,66 ST CLAIR 0 11 411 51 0 2 76 STONE 0 13 754 86 2 2 168 1,00 TANNEY 0 38 1,404 151 0 22 242 1,88 VERNON 0 9 820 125 0 10 231 1,16 WEBSTER 0 12 902 101 2 1 187 1,20 KC REGION ANDREW 0 4 273 38 0 0 103 1,116 KC REGION ANDREW 0 4 273 38 0 0 103 1,116 MESTER 0 12 902 101 2 1 187 1,20 KC REGION ANDREW 0 4 273 38 0 0 109 44,33 KC REGION ANDREW 0 4 273 38 0 0 109 44,34 BUCHANAN 1 57 2,940 333 5 19 652 4,00 CLAY 1 1 11 2,761 491 8 24 785 4,18 DE KALB 0 9 223 32 1 1 1 124 33 JACKSON 5 709 17,266 1,835 24 100 4,039 23,91 PLATTE 0 26 671 120 2 17 6,835 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST CHARLES 0 88 3,058 513 14 36 628 4,55 ST LOUIS COINTY 6 6565 17,011 1,977 14 115 5,332 250 ST LOUIS COINTY 6 6565 17,011 1,977 14 115 5,332 250 ST LOUIS COINTY 6 6565 17,011 1,977 14 115 5,332 250 ST LOUIS COINTY 6 6565 17,011 1,977 14 115 5,332 250 ST LOUIS COINTY 6 6565 17,011 1,977 14 115 5,332 250										946
HENRY				_					_	824
HICKORY					•		_		,	10,547
JASPER								•		1,276
LACLEDE				_				•		528
LAWRENCE										4,905
MCDONALD					,					1,860
MILLER			-		· · · · · · · · · · · · · · · · · · ·					1,640
MORGAN 0										875
NEWTON										1,157
OZARK 0 12 431 33 0 1 200 67 POLK 2 16 1,117 155 1 8 373 1,67 ST CLAIR 0 11 411 51 0 2 76 55 STONE 0 13 754 86 2 2 168 1,02 TANEY 0 38 1,404 151 0 22 242 1,88 VERNON 0 9 820 125 0 10 231 1,11 WEBSTER 0 12 902 101 2 1 187 1,22 KC REGION ANDREW 0 4 273 38 0 0 109 42 BUCHANAN 1 57 2,940 333 5 19 652 4,00 CLAY 1 111 2,761 491 8 24 785 4,18 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,184</td>										1,184
POLK 2 16 1,117 155 1 8 373 1,67 ST CLAIR 0 11 411 51 0 2 76 55 ST CLAIR 0 13 754 86 2 2 168 1,02 TANEY 0 38 1,404 151 0 22 242 1,85 1,02 TANEY 0 9 820 125 0 10 231 1,15 1,02 TANEY 0 10 200 10 231 1,15 1,02 1,02 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03 1,03										2,018
ST CLAIR 0 11 411 51 0 2 76 55 STONE 0 13 754 86 2 2 168 1,02 TANEY 0 38 1,404 151 0 22 242 1,88 VERNON 0 9 820 125 0 10 231 1,19 WEBSTER 0 12 902 101 2 1 187 1,20 SW TOTAL 20 679 32,413 3,876 36 218 7,139 44,32 SW TOTAL 20 679 32,413 3,876 36 218 7,139 44,32 KC REGION ANDREW 0 4 273 38 0 0 109 42 BUCHANAN 1 57 2,940 333 5 19 652 4,00 CLAY 1 111 2,761 491 8 24			Ū							
STONE 0 13 754 86 2 2 168 1,02 TANEY 0 38 1,404 151 0 22 242 1,85 VERNON 0 9 820 125 0 10 231 1,15 WEBSTER 0 12 902 101 2 1 187 1,20 SW TOTAL 20 679 32,413 3,876 36 218 7,139 44,38 KC REGION ANDREW 0 4 273 38 0 0 109 42 BUCHANAN 1 57 2,940 333 5 19 652 4,00 CLAY 1 111 2,761 491 8 24 785 4,18 DE KALB 0 9 223 32 1 1 124 39 JACKSON 5 709 17,266 1,835 24 100					,					·
TANEY 0 38 1,404 151 0 22 242 1,88 VERNON 0 9 820 125 0 10 231 1,19 WEBSTER 0 12 902 101 2 1 187 1,20 SW TOTAL 20 679 32,413 3,876 36 218 7,139 44,38 KC REGION ANDREW 0 4 273 38 0 0 109 42 BUCHANAN 1 57 2,940 333 5 19 652 4,00 CLAY 1 111 2,761 491 8 24 785 4,16 DE KALB 0 9 223 32 1 1 124 39 JACKSON 5 709 17,266 1,835 24 100 4,039 23,97 PLATTE 0 26 671 120 2										551
VERNON 0 9 820 125 0 10 231 1,15 WEBSTER 0 12 902 101 2 1 187 1,20 SW TOTAL 20 679 32,413 3,876 36 218 7,139 44,38 KC REGION ANDREW 0 4 273 38 0 0 109 42 BUCHANAN 1 57 2,940 333 5 19 652 4,00 CLAY 1 111 2,761 491 8 24 785 4,16 DE KALB 0 9 223 32 1 1 124 39 JACKSON 5 709 17,266 1,835 24 100 4,039 23,97 PLATTE 0 26 671 120 2 17 263 1,09 KC TOTAL 7 916 24,134 2,849 40 161 </td <td></td>										
WEBSTER 0 12 902 101 2 1 187 1,20 SW TOTAL 20 679 32,413 3,876 36 218 7,139 44,38 KC REGION ANDREW 0 4 273 38 0 0 109 42 BUCHANAN 1 57 2,940 333 5 19 652 4,00 CLAY 1 111 2,761 491 8 24 785 4,18 DE KALB 0 9 223 32 1 1 124 39 JACKSON 5 709 17,266 1,835 24 100 4,039 23,97 PLATTE 0 26 671 120 2 17 263 1,09 KC TOTAL 7 916 24,134 2,849 40 161 5,972 34,07 STL REGION FRANKLIN 1 48 1,989 264										,
SW TOTAL 20 679 32,413 3,876 36 218 7,139 44,38 KC REGION ANDREW 0 4 273 38 0 0 109 42 BUCHANAN 1 57 2,940 333 5 19 652 4,00 CLAY 1 111 2,761 491 8 24 785 4,18 DE KALB 0 9 223 32 1 1 124 39 JACKSON 5 709 17,266 1,835 24 100 4,039 23,97 PLATTE 0 26 671 120 2 17 263 1,09 KC TOTAL 7 916 24,134 2,849 40 161 5,972 34,07 STL REGION FRANKLIN 1 48 1,989 264 9 18 525 2,85 JEFFERSON 0 84 3,650 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,195</td>										1,195
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STL TOTAL 19 1,112 43,876 4,615 47 240 11,167 61,07										
	STATEWIDE	OIL IOIAL	86	3,889	159,073	19,315		1,063	41,463	225,148

TABLE 19 QUALIFIED MEDICARE BENEFICIARY JANUARY 2014

		QMB ONLY PERSONS	QMB ONLY % OF TOTAL	QMB & MHABD PERSONS	QMB & MHABD % OF TOTAL	TOTAL QMB PERSONS
NW REGION	ATCHISON	13	12.7%	89	87.3%	102
	CALDWELL	22	15.7%	118	84.3%	140
	CARROLL	27	14.8%	155	85.2%	182
	CASS	143	16.2%	741	83.8%	884
	CHARITON	19	10.3%	166	89.7%	185
	CLINTON	22	11.7%	166	88.3%	188
	COOPER	56	17.9%	256	82.1%	312
	DAVIESS	24	19.2%	101	80.8%	125
	GENTRY	20	12.4%	141	87.6%	161
	GRUNDY	43	16.7%	215	83.3%	258
	HARRISON	41	19.9%	165	80.1%	206
	HOLT	14	23.0%	47	77.0%	61
	JOHNSON	75	14.3%	450	85.7%	525
	LAFAYETTE	61	11.9%	450	88.1%	511
	LINN	58	18.6%	253	81.4%	311
	LIVINGSTON	52	14.1%	318	85.9%	370
	MERCER	9	10.5%	77	89.5%	86
	NODAWAY	93	31.2%	205	68.8%	298
	PETTIS	118	12.2%	848	87.8%	966
	PUTNAM	19	15.7%	102	84.3%	121
	RAY	48	15.6%	260	84.4%	308
	SALINE	55	9.8%	509	90.2%	564
	SULLIVAN	14	7.3%	177	92.7%	191
	WORTH	12	30.0%	28	70.0%	40
	NW TOTAL	1,058	14.9%	6,037	85.1%	7,095
NE REGION	ADAIR	68	12.7%	467	87.3%	535
	AUDRAIN	59	14.3%	354	85.7%	413
	BOONE	224	13.4%	1,450	86.6%	1,674
	CALLAWAY	94	14.8%	542	85.2%	636
	CLARK	28	22.6%	96	77.4%	124
	COLE	101	12.1%	733	87.9%	834
	GASCONADE	39	15.1%	220	84.9%	259
	HOWARD	31	13.1%	205	86.9%	236
	KNOX	11	12.0%	81	88.0%	92
	LEWIS	23	11.8%	172	88.2%	195
	LINCOLN	104	14.2%	630	85.8%	734
	MACON	50	16.4%	254	83.6%	304
	MARION	82	9.9%	745	90.1%	827
	MONITEAU	27	14.8%	156	85.2%	183
	MONROE	23	11.5%	177	88.5%	200
	MONTGOMERY	39	13.2%	256	86.8%	295
	OSAGE	23	13.8%	144	86.2%	167
	PIKE	50	13.0%	336	87.0%	386
	RALLS	13	7.3%	166	92.7%	179
	RANDOLPH	83	12.7%	568	87.3%	651
	SCHUYLER	11	9.8%	101	90.2%	112
	SCOTLAND	20	19.8%	81	80.2%	101
	SHELBY	9	7.3%	115	92.7%	124
	WARREN	74	18.1%	335	81.9%	409
	NE TOTAL	1,286	13.3%	8,384	86.7%	9,670
SE REGION	BOLLINGER	38	8.7%	397	91.3%	435
	BUTLER	160	9.1%	1,594	90.9%	1,754
	CAPE GIRARDEAU	141	11.0%	1,136	89.0%	1,277
	CARTER	28	10.2%	246	89.8%	274
	CRAWFORD	89	13.2%	587	86.8%	676
	DENT	59	11.8%	443	88.2%	502
	DUNKLIN	157	9.3%	1,534	90.7%	1,691
	HOWELL	211	15.7%	1,136	84.3%	1,347
	IRON	38	8.3%	421	91.7%	459
	MADISON	38	9.0%	385	91.0%	423
	MARIES	29	14.3%	174	85.7%	203

TABLE 19 QUALIFIED MEDICARE BENEFICIARY JANUARY 2014

		QMB ONLY PERSONS	QMB ONLY % OF TOTAL	QMB & MHABD PERSONS	QMB & MHABD % OF TOTAL	TOTAL QMB PERSONS
SE REGION	MISSISSIPPI	57	9.4%	549	90.6%	606
	NEW MADRID	72	8.7%	756	91.3%	828
	OREGON	61	11.8%	454	88.2%	515
	PEMISCOT	63	6.0%	988	94.0%	1,051
	PERRY	33	9.9%	301	90.1%	334
	PHELPS	146	15.5%	796	84.5%	942
	PULASKI	77	14.1%	470	85.9%	547
	REYNOLDS	22	8.9%	226	91.1%	248
	RIPLEY	63	9.7%	587	90.3%	650
	ST FRANCOIS	208	11.7%	1,571	88.3%	1,779
	STE GENEVIEVE	25	9.5%	237	90.5%	262
	SCOTT	128	9.7%	1,189	90.3%	1,317
	SHANNON	40	11.5%	308	88.5%	348
	STODDARD	119	10.6%	1,000	89.4%	1,119
	TEXAS	122	17.2%	588	82.8%	710
	WASHINGTON	121	13.7%	765	86.3%	886
	WAYNE	66	10.7%	553	89.3%	619
	WRIGHT	134	18.5%	591	81.5%	725
	SE TOTAL	2,545	11.3%	19,982	88.7%	22,527
SW REGION	BARRY	128	16.2%	664	83.8%	792
	BARTON	34	12.3%	242	87.7%	276
	BATES	55	16.3%	283	83.7%	338
	BENTON	94	18.5%	414	81.5%	508
	CAMDEN	115	17.9%	526	82.1%	641
	CEDAR	74	17.5%	349	82.5%	423
	CHRISTIAN	137	15.8%	728	84.2%	865
	DADE	31	18.9%	133	81.1%	164
	DALLAS	91	19.9%	367	80.1%	458
	DOUGLAS	75	16.9%	368	83.1%	443
	GREENE	771	16.1%	4,011	83.9%	4,782
	HENRY	72	12.9%	485	87.1%	557
	HICKORY	53	19.6%	217	80.4%	270
	JASPER	320	14.0%	1,959	86.0%	2,279
	LACLEDE	149	16.5%	754	83.5%	903
	LAWRENCE	132	16.1%	688	83.9%	820
	MCDONALD	75	17.1%	363	82.9%	438
	MILLER	99	17.8%	457	82.2%	556
	MORGAN	104	19.1%	441	80.9%	545
	NEWTON	158	16.4%	804	83.6%	962
	OZARK	57	17.3%	272	82.7%	329
	POLK	115	15.1%	646	84.9%	761
	ST CLAIR	44	14.7%	255	85.3%	299
	STONE	94	17.7%	438	82.3%	532
	TANEY	176	18.7%	767	81.3%	943
	VERNON	60	11.4%	467	88.6%	527
	WEBSTER	119	20.5%	461	79.5%	580
	SW TOTAL	3,432	16.3%	17,559	83.7%	20,991
KC REGION	ANDREW	31	16.2%	160	83.8%	191
	BUCHANAN	207	12.8%	1,410	87.2%	1,617
	CLAY	264	15.0%	1,491	85.0%	1,755
	DE KALB	21	12.7%	145	87.3%	166
	JACKSON	1,634	16.2%	8,474	83.8%	10,108
	PLATTE	67	15.7%	361	84.3%	428
	KC TOTAL	2,224	15.6%	12,041	84.4%	14,265
STL REGION	FRANKLIN	201	15.6%	1,090	84.4%	1,291
	JEFFERSON	389	15.5%	2,115	84.5%	2,504
	ST CHARLES	371	19.8%	1,506	80.2%	1,877
	ST LOUIS COUNTY	1,379	13.6%	8,785	86.4%	10,164
	ST LOUIS CITY	1,021	11.2%	8,108	88.8%	9,129
	STL TOTAL	3,361	13.5%	21,604	86.5%	24,965
STATEWIDE		13,906	14.0%	85,607	86.0%	99,513

TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JANUARY 2014

	ATCHISON CALDWELL CARROLL	PERSONS 37	% OF TOTAL 61.7%	PERSONS 23	% OF TOTAL 38.3%	SLMB PERSONS 60
	CARROLL	44				. 00
			69.8%	19	30.2%	63
	0400	31	59.6%	21	40.4%	52
	CASS	290	72.9%	108	27.1%	398
	CHARITON	23	50.0%	23	50.0%	46
	CLINTON	44	69.8%	19	30.2%	63
	COOPER	85	73.9%	30	26.1%	115
	DAVIESS	42	82.4%	9	17.6%	51
	GENTRY	30	63.8%	17	36.2%	47
	GRUNDY	63	64.3%	35	35.7%	98
	HARRISON	61	70.9%	25	29.1%	86
	HOLT	16	47.1%	18	52.9%	34
	JOHNSON	153	76.5%	47	23.5%	200
	LAFAYETTE	110	63.2%	64	36.8%	174
	LINN	67	60.4%	44	39.6%	111
	LIVINGSTON	71	62.3%	43	37.7%	114
	MERCER	17	70.8%	7	29.2%	24
	NODAWAY	75	75.0%	25	25.0%	100
	PETTIS	209	66.8%	104	33.2%	313
	PUTNAM	38	67.9%	18	32.1%	56
	RAY	99	69.2%	44	30.8%	143
	SALINE	128	63.4%	74	36.6%	202
	SULLIVAN	48	69.6%	21	30.4%	69
	WORTH	15	83.3%	3	16.7%	18
	NW TOTAL	1,796	68.1%	841	31.9%	2,637
	ADAIR	104	66.2%	53	33.8%	157
	AUDRAIN	69	64.5%	38	35.5%	107
	BOONE	327	63.6%	187	36.4%	514
	CALLAWAY	176	77.9%	50	22.1%	226
	CLARK	48	78.7%	13	21.3%	61
	COLE	186	65.7%	97	34.3%	283
	GASCONADE	77	68.8%	35	31.3%	112
	HOWARD	50	63.3%	29	36.7%	79
	KNOX	30	71.4%	12	28.6%	42
	LEWIS	28	53.8%	24	46.2%	52
	LINCOLN	236	72.0%	92	28.0%	328
	MACON	78	65.0%	42	35.0%	120
	MARION	146	58.6%	103	41.4%	249
	MONITEAU	28	51.9%	26	48.1%	54
	MONROE	34	52.3%	31	47.7%	65
	MONTGOMERY	74	68.5%	34	31.5%	108
	OSAGE	37	68.5%	17	31.5%	54
	PIKE	78	65.5%	41	34.5%	119
	RALLS	36	73.5%	13	26.5%	49
	RANDOLPH	126	61.8%	78	38.2%	204
	SCHUYLER	22	81.5%	5	18.5%	27
	SCOTLAND	18	66.7%	9	33.3%	27
	SHELBY	21	50.0%	21	50.0%	42
	WARREN	120	81.1%	28	18.9%	148
	NE TOTAL	2,149	66.6%	1,078	33.4%	3,227
	BOLLINGER	62	58.5%	44	41.5%	106
	BUTLER	331	62.1%	202	37.9%	533
	CAPE GIRARDEAU	273	62.8%	162	37.2%	435
	CARTER	36	51.4%	34	48.6%	70
	CRAWFORD	167	67.6%	80	32.4%	247
	DENT	110	70.1%	47	29.9%	157
	DUNKLIN	263	58.1%	190	41.9%	453
	HOWELL	371	75.3%	122	24.7%	493
	IRON	94	62.3%	57	37.7%	151
-	MADISON	80 39	52.6% 65.0%	72 21	47.4% 35.0%	152 60

TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JANUARY 2014

		SLMB ONLY PERSONS	SLMB ONLY % OF TOTAL	SLMB & MHABD PERSONS	SLMB & MHABD % OF TOTAL	TOTAL SLMB PERSONS
SE REGION	MISSISSIPPI	96	55.8%	76	44.2%	172
OL REGION	NEW MADRID	131	55.0%	107	45.0%	238
	OREGON	109	74.7%	37	25.3%	146
	PEMISCOT	123	46.8%	140	53.2%	263
	PERRY	56	51.9%	52	48.1%	108
	PHELPS	195	62.5%	117	37.5%	312
	PULASKI	104	70.7%	43	29.3%	147
	REYNOLDS	36	58.1%	26	41.9%	62
	RIPLEY	116	47.9%	126	52.1%	242
	ST FRANCOIS	409	65.2%	218	34.8%	627
	STE GENEVIEVE	49	62.0%	30	38.0%	79
	SCOTT	255	60.1%	169	39.9%	424
	SHANNON	94	75.8%	30	24.2%	124
	STODDARD	232	60.7%	150	39.3%	382
	TEXAS	231	78.8%	62	21.2%	293
	WASHINGTON	180	63.6%	103	36.4%	283
	WAYNE	134	62.6%	80	37.4%	214
	WRIGHT	189	81.1%	44	18.9%	233
	SE TOTAL	4,565	63.3%	2,641	36.7%	7,206
SW REGION	BARRY	225	83.3%	45	16.7%	270
OTT TELESION	BARTON	68	73.1%	25	26.9%	93
	BATES	109	78.4%	30	21.6%	139
	BENTON	154	76.6%	47	23.4%	201
	CAMDEN	200	78.7%	54	21.3%	254
	CEDAR	146	78.5%	40	21.5%	186
	CHRISTIAN	304	79.2%	80	20.8%	384
	DADE	57	75.0%	19	25.0%	76
	DALLAS	111	78.2%	31	21.8%	142
	DOUGLAS	125	83.9%	24	16.1%	149
	GREENE	1,165	74.2%	405	25.8%	1,570
	HENRY	166	73.5%	60	26.5%	226
	HICKORY	86	80.4%	21	19.6%	107
	JASPER	545	74.1%	190	25.9%	735
	LACLEDE	234	75.7%	75	24.3%	309
	LAWRENCE	251	78.7%	68	21.3%	319
	MCDONALD	116	73.0%	43	27.0%	159
	MILLER	140	71.8%	55	28.2%	195
	MORGAN	155	76.7%	47	23.3%	202
	NEWTON	270	74.8%	91	25.2%	361
	OZARK	107	75.9%	34	24.1%	141
	POLK	172	69.6%	75	30.4%	247
	ST CLAIR	75	77.3%	22	22.7%	97
	STONE	156	78.8%	42	21.2%	198
	TANEY	288	81.6%	65	18.4%	353
	VERNON	105	60.7%	68	39.3%	173
	WEBSTER	214	79.6%	55	20.4%	269
	SW TOTAL	5,744	76.0%	1,811	24.0%	7,555
KC REGION	ANDREW	40	64.5%	22	35.5%	62
RO REGION	BUCHANAN	415	73.3%	151	26.7%	566
	CLAY	534	72.0%	208	28.0%	742
	DE KALB	45	69.2%	20	30.8%	65
	JACKSON	2,551	75.0%	849	25.0%	3,400
*	PLATTE	115	64.2%	64	35.8%	179
	KC TOTAL	3,700	73.8%	1,314	26.2%	5,014
STL REGION	FRANKLIN	425	76.3%	132	23.7%	5,014
OTE REGION	JEFFERSON	680	70.7%	282	29.3%	962
	ST CHARLES	527	70.7%	200	27.5%	727
	ST LOUIS COUNTY	2,099	68.1%	984	31.9%	3,083
	ST LOUIS COUNTY	2,099 1,555	67.5%	747	32.5%	2,302
	STL TOTAL	5,286	69.3%	2,345	30.7%	7,631
	OIL IOIAL	23,240	69.9%	10,030	30.1%	33,270

			TOTAL MO HEALTHNET	SUBJECT TO REVIEW	
		CASES	REVIEWS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
NW REGION	ATCHISON	END OF MONTH	DURING MONTH	FOR REVIEW 0	REVIEW 0.00%
NW REGION	CALDWELL	396	15 13	1	0.00%
		671		·	
	CARROLL	892	25	30	3.36%
	CASS	6,284	92	15	0.24%
	CHARITON	758	19	1	0.13%
	CLINTON	1,251	22	0	0.00%
	COOPER	1,644	22	0	0.00%
	DAVIESS	698	12	0	0.00%
	GENTRY	629	26	1	0.16%
	GRUNDY	1,062	34	1	0.09%
	HARRISON	1,018	17	1	0.10%
	HOLT	334	4	1	0.30%
	JOHNSON	3,123	41	16	0.51%
	LAFAYETTE	2,711	41	8	0.30%
	LINN	1,306	14	1	0.08%
	LIVINGSTON	1,400	40	4	0.29%
	MERCER	298	6	0	0.00%
	NODAWAY	1,181	28	3	0.25%
	PETTIS	4,695	93	8	0.17%
	PUTNAM	455	15	0	0.00%
	RAY	1,829	34	3	0.16%
	SALINE	2,613	94	6	0.23%
	SULLIVAN	786	17	1	0.13%
	WORTH	175	4	1	0.57%
	NW TOTAL	36,209	728	102	0.28%
NE REGION	ADAIR	2,299	60	7	0.30%
NE REGION	AUDRAIN	2,244	121	59	2.63%
	BOONE	10,565	410	217	2.05%
	CALLAWAY	3,304	58	9	0.27%
	CLARK	692	7	1	0.14%
	COLE	5,167	100	27	0.52%
	GASCONADE	1,283	16	23	1.79%
	HOWARD	1,263	21	1	0.10%
	KNOX	380			0.10%
	LEWIS	811	9 18	<u> </u>	0.26%
	LINCOLN	4,598	65	5	0.11%
	MACON	1,557	31	4	0.26%
	MARION	3,605	100	19	
	MONITEAU	1,061	22	7	0.66%
	MONROE	827	16	1	0.12%
	MONTGOMERY	1,385	35	4	0.29%
	OSAGE	739	20	4	0.54%
	PIKE	1,790	57	0	0.00%
	RALLS	769	34	7	0.91%
	RANDOLPH	3,290	74	4	0.12%
	SCHUYLER	428	10	0	0.00%
	SCOTLAND	406	12	2	0.49%
	SHELBY	627	14	0	0.00%
	WARREN	2,750	49	3	0.11%
	NE TOTAL	51,615	1,359	410	0.79%
SE REGION	BOLLINGER	1,748	40	3	0.17%
	BUTLER	7,300	135	4	0.05%
	CAPE GIRARDEAU	6,563	97	15	0.23%
	CARTER	1,094	17	3	0.27%
	CRAWFORD	3,230	89	15	0.46%
	DENT	2,350	60	3	0.13%
	DUNKLIN	6,561	125	42	0.64%
	HOWELL	5,800	132	13	0.22%
	IRON	1,881	55	3	0.16%
	MADISON	1,897	54	4	0.21%

		CASES	חבו יובואיס	CACEC	
			REVIEWS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
OF DEGICAL	MICCICCIDDI	END OF MONTH	DURING MONTH	FOR REVIEW	REVIEW
SE REGION	MISSISSIPPI	2,557	85	4	0.16%
	NEW MADRID	3,233	93	6	
	OREGON	1,820	13	0	0.00%
	PEMISCOT	3,955	45	3	0.08%
	PERRY	1,580	27	1	0.06%
	PHELPS	4,517	66	12	0.27%
	PULASKI	3,191	72	11	0.34%
	REYNOLDS	1,013	20	3	0.30%
	RIPLEY	2,763	61	5	0.18%
	ST FRANCOIS	8,591	179	21	0.24%
	STE GENEVIEVE	1,351	17	6	0.44%
	SCOTT	6,240	161	65	1.04%
	SHANNON	1,420	21	6	0.42%
	STODDARD	4,553	127	1	0.02%
	TEXAS	3,084	59	13	0.42%
	WASHINGTON	4,293	71	4	0.09%
	WAYNE	2,443	85	10	0.41%
	WRIGHT	3,123	60	0	0.00%
	SE TOTAL	98,958	2,081	278	0.28%
SW REGION	BARRY	3,954	66	8	0.20%
011 11 <u>201011</u>	BARTON	1,340	38	39	2.91%
	BATES	1,772	27	0	0.00%
	BENTON	2,312	40	4	0.17%
	CAMDEN	3,586	69	_	0.31%
	CEDAR	1,910	36	1	0.05%
	CHRISTIAN		78		0.03%
	DADE	5,643 796	12	8 1	0.14%
	DALLAS	2,054	34	3	0.15%
	DOUGLAS	1,893	31	4	0.21%
	GREENE	25,549	423	71	0.28%
	HENRY	2,652	59	1	0.04%
	HICKORY	1,047	19	2	0.19%
	JASPER	12,498	270	317	2.54%
	LACLEDE	4,450	83	12	0.27%
	LAWRENCE	4,069	70	3	0.07%
	MCDONALD	2,389	33	2	0.08%
	MILLER	2,842	66	5	0.18%
	MORGAN	2,620	63	34	1.30%
	NEWTON	5,230	66	7	0.13%
	OZARK	1,375	22	3	0.22%
	POLK	3,502	67	0	0.00%
	ST CLAIR	1,118	8	1	0.09%
	STONE	2,616	66	97	3.71%
	TANEY	5,425	104	16	0.29%
	VERNON	2,447	29	2	0.08%
	WEBSTER	3,169	78	0	0.00%
	SW TOTAL	108,258	1,957	652	0.60%
KC REGION	ANDREW	1,008	16	10	
2	BUCHANAN	9,448	224	121	1.28%
	CLAY	12,448	137	89	0.71%
	DE KALB	820	27	13	1.59%
	JACKSON	64,408	908	2,254	3.50%
	PLATTE	3,398	72	61	1.80%
	KC TOTAL	91,530	1,384	2,548	2.78%
STL REGION	FRANKLIN		183		0.89%
OIL REGIUN		7,319		65	
	JEFFERSON	15,525	186	23	0.15%
	ST CHARLES	12,800	229	170	
	ST LOUIS COUNTY	75,636	1,272	1,126	
	ST LOUIS CITY	63,509	812	848	1.34%
	STL TOTAL	174,789	2,682	2,232	1.28%
STATEWIDE	1	561,359	10,191	6,222	1.

			MHF, MHK & W	HS		AGED, BLIND, DISABLED					
		CASES	REVIEWS	CASES	% OVERDUE	CASES	REVIEW	CASES	% OVERDUE		
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR		
		END OF MONTH	DURING MONTH	FOR REV	REVIEW	END OF MONTH	DURING MONTH	FOR REV	REVIEW		
NW REGION	ATCHISON	149	1	0	0.00%	230	12	0	0.00%		
	CALDWELL	317	0	0	0.00.0	326	10	1	0.31%		
	CARROLL	399	4	6	1.50%	464	20	19	4.09%		
	CASS	3,530	5	0	0.00%	2,535	83	6	0.24%		
	CHARITON	314	2	0		423	14	1	0.24%		
	CLINTON	666	1	0	0.00%	564	19	0	0.00%		
	COOPER	799	1	0		793	20	0	0.00%		
	DAVIESS	372	1	0		293	10		0.00%		
	GENTRY	254	0	0	0.00%	349	26	1	0.29%		
	GRUNDY	435	3	0		583	24	0	0.00%		
	HARRISON	463	0	0		521	15		0.00%		
	HOLT	147	0	0	0.00%	174	3	1	0.57%		
	JOHNSON	1,664	1	4	0.24%	1,367	36	11	0.80%		
	LAFAYETTE	1,292	0	1	0.08%	1,346	37	3	0.22%		
	LINN	529	0	0		720	12	1	0.14%		
	LIVINGSTON	533	0	1	0.19%	799	36	2	0.25%		
	MERCER	119	0	0		162	6		0.00%		
	NODAWAY	476	0	0	0.00%	595	23	2	0.34%		
	PETTIS	2,238	2	0	0.00%	2,335	88	4	0.17%		
	PUTNAM	163	0	0		264	11	0	0.00%		
	RAY	886	0	1	0.11%	872	32	2	0.23%		
	SALINE	1,127	2	0		1,426	89	6	0.42%		
	SULLIVAN	327	0	0	0.00.0	421	16		0.24%		
	WORTH	63	1	0	0.00,0	100	3	1	1.00%		
	NW TOTAL	17,262	24	13	0.08%	17,662	645	62	0.35%		
NE REGION	ADAIR	961	2	0	0.00%	1,265	56	1	0.08%		
	AUDRAIN	1,131	26	18	1.59%	1,070	94	37	3.46%		
	BOONE	5,762	93	60	1.04%	4,606	303	142	3.08%		
	CALLAWAY	1,656	10	3	0.18%	1,541	44	5	0.32%		
	CLARK	352	0	0	0.00%	308	7	0	0.00%		
	COLE	2,801	14	20	0.71%	2,264	84	7	0.31%		
	GASCONADE	581	2	1	0.17%	647	14	21	3.25%		
	HOWARD	502	0	0		500	21	1	0.20%		
	KNOX	153	2	0	0.00%	213	7	0	0.00%		
	LEWIS	357	0	1	0.28%	432	18	3	0.69%		
	LINCOLN	2,429	0	2		2,021	60	3	0.15%		
	MACON	732	1	0	0.00%	768	27	3	0.39%		
	MARION	1,482	4	4	0.27%	2,017	92	10	0.50%		
	MONITEAU	578	7	3	/	463	14		0.86%		
	MONROE	341	0						0.22%		
	MONTGOMERY	629	3	1	0.16%	711	32		0.14%		
-	OSAGE	334	2	2	-	376	17	2	0.53%		
-	PIKE	811	2				52		0.00%		
-	RALLS	355	2	1	0.28%	395	31		1.01%		
	RANDOLPH	1,508	0		0.07%	1,698	72		0.18%		
-	SCHUYLER	201 195	2	0		204 197	7 8		0.00% 1.02%		
	SCOTLAND SHELBY		4	0							
		307	0			303	12		0.00%		
	WARREN NE TOTAL	1,541	1 177	110	0.06%	1,122	43		0.09%		
SE DECION		25,699	177	118			1,130		1.02%		
SE REGION	BOLLINGER BUTLER	758 3,102	1	0	0.13% 0.00%	958	38 131		0.21% 0.10%		
	CAPE GIRARDEAU	3,102	1			4,029	89		0.10%		
		,	0	3		3,151	17	5			
	CARTER CRAWFORD	469 1,516			0.00%	594 1,607	67		0.51% 0.50%		
	DENT	1,030	9	0	-	1,607	56		0.50%		
 	DUNKLIN	2,618	13		0.00%	3,780	104		1.03%		
	HOWELL	2,592	6				104		0.27%		
	IRON	2,592	3	1	0.00%	2,949 1,168	50		0.27%		
	MADISON	781	1	0					0.17%		
	MARIES	333	0				13		0.28%		
	INIVILO	ააა	U	U	0.00%	443	13		0.45%		

			MHF, MHK & W	HS			AGED BLIND DIS	ARI FD	AGED, BLIND, DISABLED					
		CASES	REVIEWS	CASES	% OVERDUE	CASES	REVIEW	CASES	% OVERDUE					
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR					
		END OF MONTH	DURING MONTH	FOR REV	REVIEW	END OF MONTH	DURING MONTH	FOR REV	REVIEW					
SE REGION	MISSISSIPPI	1,107	0	1	0.09%	1,390	79	1	0.07%					
	NEW MADRID	1,344	4	0	0.00%	1,814	87	6	0.33%					
	OREGON	743	0	0	0.00%	1,004	12	0	0.00%					
	PEMISCOT	1,620	1	0	0.00%	2,269	42	3	0.13%					
	PERRY	731	0	1	0.14%	815	26	0	0.00%					
	PHELPS	2,061	1	1	0.05%	2,341	60	10	0.43%					
	PULASKI	1.727	5	2	0.12%	1,388	64	7	0.50%					
	REYNOLDS	410	2	0	0.00%	580	18	3	0.52%					
	RIPLEY	1.171	2	0		1,528	57	2						
	ST FRANCOIS	3.685	5	2		4.685	164	17	0.36%					
	STE GENEVIEVE	617	0			697	16		0.57%					
	SCOTT	2,851	22	8		3,264	132	52	1.59%					
	SHANNON	646	2	0		713	19	6						
	STODDARD	1,845	1	0		2,584	121	1	0.04%					
	TEXAS	1,370	2	1	0.07%	1,542	45	1	0.06%					
	WASHINGTON	1,865	1	0		2,317	66	4	0.17%					
	WAYNE	959	0		0.00%	1.429	79	2						
	WRIGHT	1.446	3	0		1,429	52	0						
	SE TOTAL	43.282	89	30	0.0070	52,869	1.872	198	0.00%					
CW DECION		- , -				,	, -							
SW REGION	BARRY	1,975	2	0		1,790	55	7	0.39%					
	BARTON	645	6			656	30	32	4.88%					
	BATES	820	1	0		886	26							
	BENTON	932	1	0		1,268	35	3						
	CAMDEN	1,894	0		0.00,0	1,559	64	3						
	CEDAR	798	1	0		1,032	31	1	0.10%					
	CHRISTIAN	3,268	5		0.06%	2,167	68	4	0.18%					
	DADE	381	0			380	12	1	0.26%					
	DALLAS	907	0			1,055	31	3	0.28%					
	DOUGLAS	887	0			915	25	1	0.11%					
	GREENE	12,894	34	8		11,867	362	36	0.30%					
	HENRY	1,126	0	0	0.00%	1,423	55	1	0.07%					
	HICKORY	385	1	0		597	15	2	0.34%					
	JASPER	6,637	51	44	0.66%	5,512	201	246	4.46%					
	LACLEDE	2,219	4	3	0.14%	2,054	70	6	0.29%					
	LAWRENCE	2,045	2	0	0.00%	1,824	58	3	0.16%					
	MCDONALD	1,336	2	1	0.07%	995	29	1	0.10%					
	MILLER	1,433	0	0	0.00%	1,311	61	4	0.31%					
	MORGAN	1,149	11	3	0.26%	1,366	45	26	1.90%					
	NEWTON	2,726	6	0	0.00%	2,335	59	7	0.30%					
	OZARK	564	0	1	0.18%	741	18	1	0.13%					
	POLK	1,596	0	0	0.00%									
	ST CLAIR	459	0	1			8		0.00%					
	STONE	1,352	6											
	TANEY	3,033	4			2,171	90							
	VERNON	1,067	0			1,284	27	1						
	WEBSTER	1,663	0			1,353	69							
	SW TOTAL	54,191	137	77	0.14%									
KC REGION	ANDREW	489	0											
. LO ILLOIDIN	BUCHANAN	4,694	11	15			198							
	CLAY	7,238	18				111							
 		7,238	2	1		4,884								
-	DE KALB JACKSON	34,832	108	117	0.29%	27,953	752							
					0.34%			1,978						
	PLATTE	2,041	13	18		1,294	57	39						
CTL DECION	KC TOTAL	49,638	152	173				2,194						
STL REGION	FRANKLIN	3,722	5					29	0.88%					
	JEFFERSON	8,377	7	5										
	ST CHARLES	7,066	42	36			181	110						
	ST LOUIS COUNTY	37,394	227	273			982							
	ST LOUIS CITY	26,473	42	114	0.43%		743	661	1.83%					
	STL TOTAL	83,032	323	447	0.54%			1,487	1.69%					
STATEWIDE		273,104	902	858	0.31%	272,465	8,696	4,661	1.71%					

			BCCT			QMB & SLMB				
		CASES	REVIEWS	CASES	% OVERDUE	CASES	REVIEWS		% OVERDUE	
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR	
NW REGION	ATCHISON	END OF MONTH 0	DURING MONTH 0	FOR REV	REVIEW 0.00%	END OF MONTH	DURING MONTH 2	FOR REV	REVIEW 0.00%	
IVV INLOIDIV	CALDWELL	0	0	0	0.00%	28	3			
	CARROLL	7	0	4	57.14%	22	1		4.55%	
	CASS	19	0	7	36.84%	200	4	·	1.00%	
	CHARITON	0	0	0	0.00%	21	3			
	CLINTON	1	0	0	0.00%	20	2	0	0.00%	
	COOPER	2	0	0	0.00%	50	1	0	0.00%	
	DAVIESS	3	0	0	0.00%	30	1	0	0.00%	
	GENTRY	0	0	0	0.00%	26	0	0	0.00%	
	GRUNDY	3	0	1	33.33%	41	7	0		
	HARRISON	3	0	1	33.33%	31	2			
	HOLT	0	0	0	0.00%	13	1		0.00,0	
	JOHNSON	3	0	1	33.33%	89	4		0.00%	
	LAFAYETTE	7	0	4	57.14%	66	4			
	LINN LIVINGSTON	0	0	0	0.00% 0.00%	56 68	2		0.00% 1.47%	
	MERCER	0	0	0	0.00%	17	0			
	NODAWAY	2	0	0	0.00%	108	5		0.00%	
	PETTIS	7	0	3	42.86%	115	3		0.87%	
	PUTNAM	2	1	0	0.00%	26	3			
	RAY	3	0	0	0.00%	68	2			
	SALINE	3	0	0	0.00%	57	3		0.00%	
	SULLIVAN	2	0	0	0.00%	36	1	0	0.00%	
	WORTH	0	0	0	0.00%	12	0	0	0.00%	
	NW TOTAL	68	1	21	30.88%	1,217	58			
NE REGION	ADAIR	13	0	6	46.15%	60	2			
	AUDRAIN	3	0	2	66.67%	40	1	2	5.00%	
	BOONE	18	1	9	50.00%	179	13		3.35%	
	CALLAWAY	6	1	1	16.67%	101	3			
	CLARK COLE	10	0	0	100.00% 0.00%	31 92	0	_	0.00% 0.00%	
	GASCONADE	2	0	0	0.00%	53	0		1.89%	
	HOWARD	2	0	0	0.00%	34	0			
	KNOX	0	0	0	0.00%	14	0		7.14%	
	LEWIS	2	0	1	50.00%	20	0		, .	
	LINCOLN	7	0	0	0.00%	141	5	0	0.00%	
	MACON	2	0	1	50.00%	55	3	0	0.00%	
	MARION	15	0	5	33.33%	91	4	0	0.00%	
	MONITEAU	1	0	0	0.00%	19	1	0	0.00%	
	MONROE	4	1			17				
	MONTGOMERY	5	0		40.00%	40				
	OSAGE	1	0	0	0.00%	28	1			
-	PIKE	2	0			59 17	3			
-	RALLS RANDOLPH	9	0	0	50.00% 0.00%	75	1 2		5.88% 0.00%	
	SCHUYLER	3	0	0		20	1			
	SCOTLAND	1	0	0	0.00%	13	0			
	SHELBY	3	0		0.00%	14	2			
	WARREN	14	2	0	0.00%	73	3		1.37%	
	NE TOTAL	126	5	29	23.02%	1,286	47			
SE REGION	BOLLINGER	0	0	0	0.00%	32	1		0.00%	
	BUTLER	22	2	0	0.00%	147	1			
	CAPE GIRARDEAU	18	1	6	33.33%	169	3		0.59%	
	CARTER	6	0	0		25	0	_		
	CRAWFORD	5	0		40.00%	102	13		3.92%	
	DENT	3	0	0	0.00%	74	4		0.00,0	
	DUNKLIN	16	2	0	0.00%	147	6			
<u> </u>	HOWELL	16 1	0	5 0	31.25% 0.00%	243 52	9			
	IRON MADISON	6	0		16.67%	44	2			
	MARIES	0	0			31	2			
	INIVINIER	U	U	U	0.00%	31			0.00%	

			BCCT			QMB & SLMB					
		CASES	REVIEWS	CASES	% OVERDUE		REVIEWS	CASES	% OVERDUE		
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR		
SE REGION	MISSISSIPPI	END OF MONTH	DURING MONTH 1	FOR REV	16.67%	END OF MONTH 48	DURING MONTH 5	FOR REV	0.00%		
OL INLOIDIN	NEW MADRID	4	0	0	0.00%	71	2				
	OREGON	2	1	0	0.00%	71	0				
	PEMISCOT	3	0	0	0.00%	63	2		0.00%		
	PERRY	3	0	0	0.00%	31	<u>-</u> 1				
	PHELPS	10	0	1	10.00%	105	5	_	0.00%		
	PULASKI	7	1	1	14.29%	69	2	1	1.45%		
	REYNOLDS	3	0	0	0.00%	20	0		0.00%		
	RIPLEY	6	2	3	50.00%	58	0	0	0.00%		
	ST FRANCOIS	12	1	2	16.67%	209	9	0	0.00%		
	STE GENEVIEVE	3	0	2	66.67%	34	1	0	0.00%		
	SCOTT	8	0	2	25.00%	117	7	3	2.56%		
	SHANNON	4	0	0	0.00%	57	0	0	0.00%		
	STODDARD	10	0	0	0.00%	114	5	0	0.00%		
	TEXAS	15	1	11	73.33%	157	11	0	0.00%		
	WASHINGTON	14	1	0	0.00%	97	3	0	0.00%		
	WAYNE	1	0	0	0.00%	54	6		1.85%		
	WRIGHT	9	0	0	0.00%	147	5				
	SE TOTAL	219	13	38	17.35%	2,588	107	12	0.46%		
SW REGION		14	1	1	7.14%	175	8		0.00%		
	BARTON	1	0	1	100.00%	38	2		5.26%		
	BATES	2	0	0	0.00%	64	0		0.00%		
	BENTON	9	0	1	11.11%	103	4		0.0070		
	CAMDEN	15	0	8	53.33%	118	5		0.00%		
	CEDAR	3	0	0	0.00%	77	4				
	CHRISTIAN	8	0	0	0.00%	200	5		1.00%		
	DALLAC	2	0	0	0.00%	33	0		0.00%		
	DALLAS DOUGLAS	3 7	0	3	0.00% 42.86%	89 84	3				
	GREENE	69	2	24	34.78%	719	25		0.00%		
	HENRY	1	0	0	0.00%	102	4		0.42%		
	HICKORY	1	0	0	0.00%	64	3	·			
	JASPER	30	1	12	40.00%	319	17		4.70%		
	LACLEDE	7	1	2	28.57%	170	8		0.59%		
	LAWRENCE	7	0	0	0.00%	193	10				
	MCDONALD	5	0	0	0.00%	53	2				
	MILLER	7	0	0	0.00%	91	5		1.10%		
	MORGAN	8	1	3	37.50%	97	6		2.06%		
	NEWTON	10	0	0	0.00%	159	1	0	0.00%		
	OZARK	4	0	1	25.00%	66	4	0	0.00%		
	POLK	1	0	0	0.00%	120			0.00%		
	ST CLAIR	3	0	0	0.00%	54	0	0	0.00%		
	STONE	7	1	3	42.86%	111	3	12	10.81%		
	TANEY	19	0	7	36.84%	202	10	2	0.99%		
	VERNON	5	0	0	0.00%	91	2				
	WEBSTER	6	0		0.00%	147	9				
	SW TOTAL	254	7	66	25.98%	3,739	150				
KC REGION	ANDREW	1	0	1	100.00%		1		5.26%		
	BUCHANAN	38	1	10	26.32%	236	14				
	CLAY	9	0		0.00%	317	8		0.32%		
	DE KALB	3	0	0	0.00%	33	1		6.06%		
	JACKSON	134	5	5	3.73%	1,489	43		10.34%		
	PLATTE	6	0	2	33.33%	57	2		3.51%		
OT DESCRIPTION	KC TOTAL	191	6	18	9.42%	2,170			7.51%		
STL REGION		31	1	12	38.71%	257	20				
	JEFFERSON	38	1	2	5.26%		12				
	ST CHARLES	43	1	15	34.88%	412	5				
	ST LOUIS COUNTY	359	12	131	36.49%	1,431	51				
	ST LOUIS CITY	164	4	55	33.54%	763	23				
OTATEVA::DE	STL TOTAL	635	19	215	33.86%	3,297	111		2.52%		
STATEWIDE		1,493	51	387	25.92%	14,297	542	316	2.21%		

Figure 4
Missouri MO HealthNet Recipients
60-Month Trend through January 2014

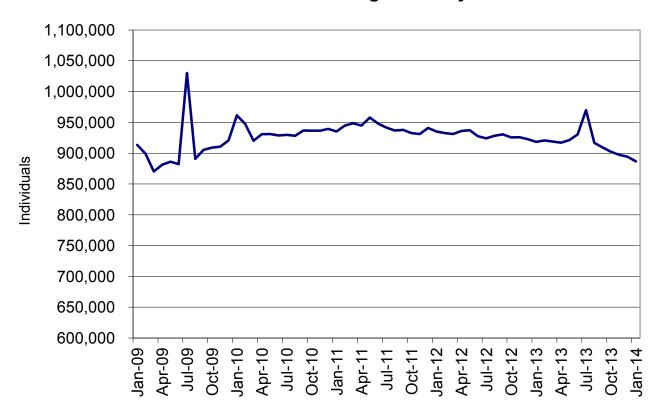
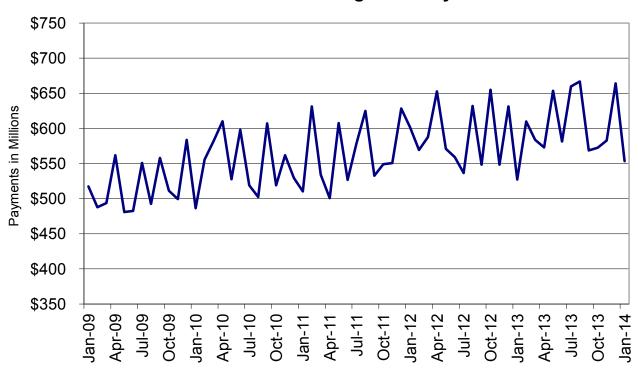


Figure 5
Missouri MO HealthNet Payments
60-Month Trend through January 2014



			ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISARI ED	AGED/DISABLED	AMBIII ANCE	AMBULANCE
	TOTAL	TOTAL	HEALTH	HEALTH	WAIVER	WAIVER	WAIVER	WAIVER	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	881,079	\$537,968,569	1,379	\$1,169,105	38	\$149,331	11,825	\$7,194,510	8,350	\$2,839,172
ADAIR	3,604	\$2,951,594	0	\$0	0	\$0	74	\$35,864	54	\$18,522
ANDREW	1,637	\$998,838	0	\$0	0	\$0	26	\$12,966	17	\$4,471
ATCHISON	561	\$359,064	0	\$0	0	\$0	21	\$5,543	4	\$1,223
AUDRAIN	3,556	\$2,111,538	0	\$0	0	\$0	43	\$16,366	17	\$2,328
BARRY	6,684	\$2,819,458	0	\$0	0	\$0	58	\$22,627	48	\$25,028
BARTON	2,159	\$1,052,292	0	\$0	0	\$0	33	. ,	27	\$16,858
BATES	2,707	\$1,753,247	0		0	\$0	28		8	\$1,716
BENTON	3,333	\$2,120,555	0	\$0	0	\$0	70	\$23,950	37	\$23,862
BOLLINGER	2,809	\$1,279,599	0	\$0	0	\$0	81	\$36,713	15	\$9,923
BOONE	17,695	\$13,155,589	7	\$12,495	0	\$0	93	\$44,971	60	\$20,752
BUCHANAN	16,221	\$10,734,054	0	\$0	0	\$0	163	\$85,692	111	\$35,186
BUTLER	10,996	\$7,551,631	1	\$815	0	\$0	284	\$153,814	246	\$89,228
CALDWELL	1,104	\$703,408	0	\$0	0	\$0	13	. ,	4	\$1,314
CALLAWAY	5,548	\$3,390,139	0	\$0	0	\$0	34	\$20,650	42	\$14,847
CAMDEN	5,887	\$3,061,415		\$0	0	\$0	57	\$31,322	39	\$12,635
CAPE GIRARDEAU	10,397	\$6,301,358	27	\$7,901	0	\$0	217	\$118,081	105	\$41,358
CARROLL	1,369	\$737,521	0	\$0	0	\$0	24	\$11,119	11	\$5,189
CARTER	1,597	\$929,262	0		0	\$0	89	, ,	28	, ,
CASS	11,065	\$6,438,662	9	\$12,477	1	\$4,745	68	\$37,215	111	\$28,572
CEDAR	2,947	\$1,892,703	1	\$336	0	\$0	53	\$8,083	16	, ,
CHARITON	1,158	\$1,001,803	0	\$0		\$0	27	\$7,802	12	, - ,
CHRISTIAN	9,473	\$3,694,584	7	\$5,995	0	\$0	43	\$10,778	43	\$12,684
CLARK	1,074	\$474,441	0	7.		\$0	23	\$8,507	5	, ,
CLAY	21,706	\$12,965,816	8	\$9,984	1	\$19	136	\$91,619	110	\$22,720
CLINTON	2,138	\$1,163,449	0	\$0	0	\$0	22	\$14,148	21	\$10,859
COLE	8,952	\$5,394,415	0	\$0	0	\$0	61	\$27,327	69	\$17,633
COOPER	2,486	\$1,843,070	0	\$0	0	\$0 \$0	12	\$8,728	12	\$4,943
CRAWFORD	5,155	\$2,609,532	0	\$0 \$0	0	\$0	83 22	\$31,733	60	\$22,718
DADE DALLAS	1,243	\$504,271	0		0	\$0 \$0	22	\$10,004	13 39	\$4,005
DAVIESS	3,144 1,211	\$1,508,552 \$453,339	0	\$8,746 \$0	0	\$0 \$0	9	\$10,941 \$2,565	39 16	\$13,477 \$9,902
DEKALB		\$838,805	0	\$0 \$0	0	\$0 \$0	34	\$2,565 \$14,680	20	\$9,902 \$8,512
DENT	1,165 3,548	\$2,031,552	8	\$3,962	0	\$0	61	\$14,080 \$29,155	27	\$19,810
DOUGLAS	2,940	\$1,075,629	0		0	\$0	32	\$9,648	23	\$13,360
DUNKLIN	10,308	\$6,652,083	0	\$0	0	\$0	364	\$142,653	179	\$78,938
FRANKLIN	12,478	\$7,125,541	0	\$0	0	\$0 \$0	49		106	\$33,409
GASCONADE	1,990		-		_	\$0		, -, -		
GENTRY	935	\$1,046,625		\$0		\$0	8			
GREENE	40,557	\$23,084,896				\$0		, ,		
GRUNDY	1,614	\$948,665				\$0		\$4,838		
HARRISON	1,581	\$1,210,764		\$0		\$0	21	\$5,393	23	
HENRY	4,114	\$2,600,591	0			\$0	65		27	
HICKORY	1,525	\$800,242	_	\$3,298		\$0	32	. ,	12	
HOLT	532	\$268,991	0	\$0		\$0	22		1	
HOWARD	1,582	\$1,307,135	0			\$0	17		12	
HOWELL	9,082	\$4,565,160	5	\$6,394	0	\$0	123	\$30,667	127	\$65,094
IRON	2,638	\$2,139,193	1	\$815	0	\$0	69	\$37,199	42	\$17,541
JACKSON	111,701	\$69,234,258	207	\$190,995	7	\$4,905	707	\$561,962	848	\$204,005
JASPER	21,548	\$10,554,742		\$0		\$0	212	\$51,621	190	
JEFFERSON	25,271	\$14,566,968		\$2,411	0	\$0	157	\$97,997	154	
JOHNSON	5,367	\$3,615,769			0	\$0	52	\$22,854	36	\$22,396
KNOX	530	\$335,350		\$0	0	\$0	15		6	\$5,028
LACLEDE	7,438	\$3,405,983	8	\$5,580	0	\$0	88	\$48,790	65	\$18,743
LAFAYETTE	4,559	\$4,005,350	0	\$0	0	\$0	55	\$28,818	52	\$24,565
LAWRENCE	6,968	\$3,012,645	0	\$0	0	\$0	70	\$17,760	83	\$28,494
LEWIS	1,200	\$771,427	0	\$0	0	\$0	19	\$5,917	13	\$4,778
LINCOLN	7,819	\$4,191,272	0	\$0	0	\$0	40	\$22,036	76	\$19,631

			ADULT DAY	ADULT DAY	AIDS	AIDS	ACED/DISABLED	AGED/DISABLED	AMBI II ANCE	AMBULANCE
	TOTAL	TOTAL	HEALTH	HEALTH	WAIVER	WAIVER	WAIVER	WAIVER	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	2,045	\$1,180,151	0	\$0	0	\$0	32	\$6,711	32	\$12,789
LIVINGSTON	1,999	\$1,546,788	2	\$985	0	\$0	26	\$5,453	26	\$6,559
MCDONALD	4,514	\$1,507,142	0	\$0	0	\$0	64	\$14,741	56	\$16,265
MACON	2,463	\$1,591,517	0	\$0	0	\$0	40	\$16,126	12	\$6,034
MADISON	2,974	\$2,584,980	7	\$4,208	0		99	\$41,164	32	\$12,194
MARIES	1,188	\$918,698	0	\$0	0	\$0	22	\$9,251	13	\$6,039
MARION	5,566	\$5,221,712	0	\$0	0	\$0	98	\$35,480	55	\$27,695
MERCER	454	\$231,546	0	\$0	0	\$0	6	\$705	4	
MILLER	4,546	\$2,459,847	0	\$0	0	\$0	51	\$18,379	32	\$14,761
MISSISSIPPI	3,885	\$2,083,480	2	\$1,864	0		201	\$112,924	41	\$16,191
MONITEAU	1,842	\$964,010	0	\$0	0	\$0	29	\$12,795	12	\$5,827
MONROE	1,235	\$824,712	0	\$0	0	\$0	22	\$14,405	14	\$6,040
MONTGOMERY	2,165	\$1,277,327	0	7.0	0		18	\$4,500	22	\$8,212
MORGAN	3,944	\$2,111,929	0	\$0	0	\$0	59	\$24,666	29	\$12,568
NEW MADRID	4,970	\$3,160,693	4	\$3,156	0	\$0 \$0	253	\$145,118	73 92	\$43,207
NEWTON	9,252	\$4,040,314	0	\$0		, -	88	\$30,849		\$33,556
NODAWAY	1,732	\$1,222,534	0	\$0 ©0	0	\$0 ©0	22	\$6,264	16	\$6,890
OREGON OSAGE	2,787 1,137	\$1,794,979 \$760,175	0	\$0 \$0	0	\$0 \$0	79 6	\$20,712 \$2,709	23 7	\$11,955 \$1.905
OSAGE	1,137	\$1,237,865	0	\$0 \$0	0	\$0 \$0	25	\$2,709 \$5,037	19	\$1,905
PEMISCOT	6,212	\$3,541,913	0		0		370	\$5,037 \$180,839	47	\$0,566 \$24,164
PERRY	2,501	\$1,710,944	0		0		70	\$35.100	8	
PETTIS	7,972	\$5,547,261	0	\$0	0	\$0	118	\$86,984	58	\$20.439
PHELPS	7,372	\$4,722,318	0		0	\$0	122	\$54,922	45	\$23,012
PIKE	2,890	\$1,917,999	0	\$0	0	\$0	48	\$21,332	17	\$12,848
PLATTE	5,941	\$3,489,602	1	\$1,040	0	\$0	20	\$9,379	33	\$7,758
POLK	5,946	\$4,406,556	7	\$7,578	0		47	\$9,367	31	\$26,370
PULASKI	5,408	\$2,957,414	. 1	\$426	0	\$0	63	\$31,769	36	\$23,310
PUTMAN	680	\$426,470	0	\$0	0	\$0	30	\$7,703	12	\$9,029
RALLS	1,232	\$965,101	2	\$1,862	0	\$0	22	\$7,518	7	\$5.594
RANDOLPH	5,027	\$2,972,717	0	\$0	0	\$0	81	\$31,532	50	\$15,474
RAY	2,977	\$2,199,232	0	\$0	0	\$0	41	\$23,722	22	\$9,166
REYNOLDS	1,510	\$1,178,678	0	\$0	0	\$0	95	\$33,791	26	\$16,152
RIPLEY	4,493	\$2,664,851	0	\$0	0	\$0	253	\$134,677	62	\$35,777
ST. CHARLES	21,967	\$14,551,381	14	\$16,458	0	\$0	85	\$59,013	123	\$34,116
ST. CLAIR	1,685	\$875,257	0	\$0	0	\$0	44	\$13,244	8	\$6,929
ST. FRANCOIS	13,258	\$8,087,129	19	\$12,098	0	\$0	261	\$123,234	148	\$38,926
STE.GENEVIEVE	2,095	\$1,360,069	0	\$0	0	\$0	31	\$16,868	18	\$5,774
ST. LOUIS COUNTY	107,891	\$74,218,808	446	\$455,907	3	\$6,335	1,255	\$1,441,183	1,107	\$239,633
SALINE	4,151	\$3,931,168	5	\$2,510	0			\$35,010	30	\$10,634
SCHUYLER	687	\$406,301	0	\$0	0	\$0	27	\$8,315	11	\$5,860
SCOTLAND	611	\$327,837	0	\$0	0	\$0	12	\$3,487	5	\$5,401
SCOTT	9,467	\$5,609,322	18			\$0		\$203,453		
SHANNON	2,065	\$936,748						. ,	33	
SHELBY	1,001	\$599,585		\$0		\$0		\$7,094	4	\$951
STODDARD	6,617	\$4,238,264	0	•	0			\$142,472	124	\$66,478
STONE	4,401	\$1,711,319		\$183	0			\$12,541	49	
SULLIVAN	1,171	\$1,040,209		* -				. ,	12	. , -
TANEY	8,600	\$3,384,742						\$18,257	113	\$61,070
TEXAS	4,782	\$2,307,166			-			. ,	22	\$18,980
VERNON	3,903	\$3,730,960		\$2,582	0	\$0		\$18,047	50	
WARREN	4,676	\$2,574,795		7.				\$15,501	37	\$14,253
WASHINGTON	6,659	\$3,939,650		\$0 \$0				\$59,354	60 57	\$19,480
WAYNE	3,507 5,360	\$2,165,310			0	\$2,570 \$0		\$68,384 \$15,390	57 36	\$36,638 \$0,051
WEBSTER WORTH	5,369 249	\$2,136,516	0	\$2,972 \$0		\$0 \$0		\$15,280 \$831	36 3	
WRIGHT		\$125,061	0	\$0 \$112	0	\$0 \$0		\$831 \$18,295		\$826 \$40,930
ST. LOUIS CITY	4,731	\$1,980,297 \$48,781,242	481	\$319,733			_	\$18,295		\$40,930 \$238,542
INVALID COUNTY	81,391 740	\$794,010						\$1,446,306	1,033 5	
INVALID COUNTY	740	\$794,UTU	U	\$0	0	\$ 0	1	\$482	5	\$∠,6/4

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

			1							
	AUDIOLOGY		CASE	CASE	CLINIC	CLINIC	COMMUNITY		COMPREHENSIVE	
	SERVICES RECIPIENTS	SERVICES	MGMT RECIPIENTS	MGMT	SERVICES RECIPIENTS	SERVICES PAYMENTS	SUPPORT RECIPIENTS	SUPPORT PAYMENTS	DAY REHAB RECIPIENTS	DAY REHAB PAYMENTS
STATE TOTAL	267	\$11,402	669		125,078	\$21,467,937	1,144	\$1,666,220	0	\$0
ADAIR	0	\$0	1	\$8	777	\$161,827	8	\$12,664	0	\$0
ANDREW	0	\$0	7		309	\$50,452	3	\$4,848	0	\$0
ATCHISON	0	\$0	0		123	\$12,213	1	\$507	0	\$0
AUDRAIN	1	\$10	0		401	\$74,138	3	\$4,039	0	\$0
BARRY	4	\$52	41	\$948	1,221	\$159,058	6	\$11,075	0	\$0
BARTON	2	\$65	0		461	\$56,527	2	\$5,142	0	\$0
BATES	0	\$0	0		298	\$51,090	5	\$6,888	0	\$0
BENTON	0	\$0	0	* -	450	\$119,310	8	\$10,623	0	\$0
BOLLINGER	2	\$141	12	\$226	548	\$63,751	3	\$975	0	\$0
BOONE	4	\$317	0		2,068	\$651,445	70	\$61,733	0	\$0
BUCHANAN	5	\$617	139		3,348	\$567,630	29	\$47,562	0	\$0
BUTLER	6	\$131	9		2,358	\$330,804	13	\$21,114	0	\$0
CALDWELL	0	\$0	2		158	\$32,052	2	\$315	0	\$0
CALLAWAY	1	\$10	0		739	\$144,867	11	\$12,693	0	\$0
CAMDEN	1	\$10	0	* -	657	\$140,120	7	\$7,504	0	\$0
CAPE GIRARDEAU	6	\$368	20		2,148	\$295,601	28	\$55,199	0	\$0
CARROLL	0	\$0	1	\$30	284	\$54,517	0	\$0	0	\$0
CARTER	2	\$51	2		331	\$38,712	2	\$3,575	0	\$0
CASS	1	\$20	0	\$0	1,073	\$158,868	6	\$13,999	0	\$0
CEDAR	0	\$0	0		333	\$58,960	1	\$108	0	\$0
CHARITON	0	\$0	0	\$0	206	\$35,837	2	\$4,171	0	\$0
CHRISTIAN	3	\$67	9	\$72	1,540	\$205,308	5	\$8,218	0	\$0
CLARK	1	\$6	0	\$0	193	\$32,610	2	\$2,711	0	\$0
CLAY	3	\$77	0	\$0	2,133	\$375,834	28	\$57,787	0	\$0
CLINTON	1	\$5	2	\$38	357	\$55,444	6	\$6,190	0	\$0
COLE	5	\$61	1	\$24	1,136	\$214,362	15	\$17,211	0	\$0
COOPER	1	\$13	0	\$0	252	\$95,469	13	\$11,683	0	\$0
CRAWFORD	5	\$85	24	\$686	1,135	\$144,061	2	\$4,124	0	\$0
DADE	0	\$0	0	\$0	231	\$33,047	1	\$1,892	0	\$0
DALLAS	2	\$29	7	\$188	512	\$73,369	1	\$2,962	0	\$0
DAVIESS	1	\$27	2	\$16	171	\$23,591	0	\$0	0	\$0
DEKALB	3	\$18	2	\$60	204	\$31,157	4	\$8,430	0	\$0
DENT	2	\$34	14	\$332	808	\$116,679	8	\$7,816	0	\$0
DOUGLAS	2	\$6	17	\$334	394	\$61,142	3	\$4,387	0	\$0
DUNKLIN	0	\$0	18	\$1,138	2,311	\$275,335	11	\$15,329	0	\$0
FRANKLIN	5	\$61	0	\$0	1,414	\$196,731	31	\$31,518	0	\$0
GASCONADE	0	\$0	0	\$0	232	\$38,277	0	\$0	0	\$0
GENTRY	0	\$0	1	\$8	207	\$25,988	1	\$1,882	0	\$0
GREENE	46	\$1,635	5	\$32	8,364	\$1,273,591	27	\$32,246	0	\$0
GRUNDY	1	\$25	1	\$8	292	\$41,312	2	\$434	0	\$0
HARRISON	1	\$68				\$41,276	3	\$2,991	0	\$0
HENRY	1	\$7	0			\$79,508	4	\$3,731	0	\$0
HICKORY	0	\$0		* -		\$41,192	3	\$3,850	0	\$0
HOLT	0	\$0		* -		\$6,663	0	\$0		\$0
HOWARD	1	\$142	0	* -		\$40,539	4	\$4,236	0	\$0
HOWELL	3	\$70			1,566	\$204,197	15	\$12,445	0	\$0
IRON	1	\$25		• •		\$69,698	4	\$3,233	0	\$0
JACKSON	10	\$729	0			\$2,555,837	95	\$185,919	0	\$0
JASPER	9	\$264	21		4,265	\$637,775	19	\$26,008	0	\$0
JEFFERSON	1	\$11	0			\$459,242	31	\$36,396	0	\$0
JOHNSON	0	\$0		* -		\$129,501	8	\$1,157	0	\$0
KNOX	1	\$50				\$9,910	1	\$2,608	0	\$0
LACLEDE	2	\$62	0			\$103,320	1	\$531	0	\$0
LAFAYETTE	1	\$10				\$97,694	6	\$7,258	0	\$0
LAWRENCE	8	\$168			1,331	\$167,243	14	\$26,117	0	\$0
LEWIS	1	\$5				\$30,710	3	\$4,089	0	\$0
LINCOLN	1	\$6	0	\$0	981	\$139,087	18	\$34,987	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

SERVICES RECIPIENTS PAYMENTS PA	DAY REHAB RECIPIENTS 0 0 0 0 0 0 0 0 0 0	COMPREHENSIVE DAY REHAB PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
RECIPIENTS PAYMENTS RECIPIENTS PAYMENTS RECIPIENTS PAYMENTS RECIPIENTS PAYMENTS LINN 0 \$0 0 \$0 224 \$46,703 1 \$2,393 LIVINGSTON 0 \$0 0 442 \$60,275 5 \$8,742 MCDONALD 2 \$38 8 \$86 678 \$100,306 1 \$2,375 MACON 3 \$43 0 \$0 247 \$46,952 6 \$2,359 MADISON 2 \$32 0 \$0 440 \$50,988 4 \$5,257 MARIES 0 \$0 0 \$0 176 \$19,893 0 \$0 MARION 0 \$0 912 \$163,955 19 \$23,310 MERCER 0 \$0 0 75 \$7,248 0 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PAYMENTS \$0 \$0 \$0 \$0
LINN 0 \$0 0 \$0 224 \$46,703 1 \$2,393 LIVINGSTON 0 \$0 0 \$0 442 \$60,275 5 \$8,742 MCDONALD 2 \$38 8 \$86 678 \$100,306 1 \$2,375 MACON 3 \$43 0 \$0 247 \$46,952 6 \$2,359 MADISON 2 \$32 0 \$0 440 \$50,988 4 \$5,257 MARIES 0 \$0 0 \$0 176 \$19,893 0 \$0 MARION 0 \$0 912 \$163,955 19 \$23,310 MERCER 0 \$0 0 75 \$7,248 0 \$0	0 0 0 0 0	\$0 \$0 \$0 \$0
MCDONALD 2 \$38 8 \$86 678 \$100,306 1 \$2,375 MACON 3 \$43 0 \$0 247 \$46,952 6 \$2,359 MADISON 2 \$32 0 \$0 440 \$50,988 4 \$5,257 MARIES 0 \$0 0 \$19,893 0 \$0 MARION 0 \$0 912 \$163,955 19 \$23,310 MERCER 0 \$0 0 \$0 75 \$7,248 0 \$0	0 0 0 0	\$0 \$0 \$0
MCDONALD 2 \$38 8 \$86 678 \$100,306 1 \$2,375 MACON 3 \$43 0 \$0 247 \$46,952 6 \$2,359 MADISON 2 \$32 0 \$0 440 \$50,988 4 \$5,257 MARIES 0 \$0 0 \$19,893 0 \$0 MARION 0 \$0 912 \$163,955 19 \$23,310 MERCER 0 \$0 0 \$0 75 \$7,248 0 \$0	0 0 0	\$0 \$0
MADISON 2 \$32 0 \$0 440 \$50,988 4 \$5,257 MARIES 0 \$0 0 \$0 176 \$19,893 0 \$0 MARION 0 \$0 0 \$0 912 \$163,955 19 \$23,310 MERCER 0 \$0 0 \$0 75 \$7,248 0 \$0	0 0	\$0
MARIES 0 \$0 0 \$0 176 \$19,893 0 \$0 MARION 0 \$0 0 \$0 912 \$163,955 19 \$23,310 MERCER 0 \$0 0 \$0 75 \$7,248 0 \$0	0	
MARION 0 \$0 0 \$0 912 \$163,955 19 \$23,310 MERCER 0 \$0 0 \$0 75 \$7,248 0 \$0	0	φU
MERCER 0 \$0 0 \$0 75 \$7,248 0 \$0		\$0
		\$0
	0	\$0
MILLER	0	\$0
MISSISSIPPI 2 \$19 7 \$56 700 \$81,555 8 \$11,940	0	\$0
MONITEAU 1 \$13 0 \$0 184 \$38,685 2 \$3,318	0	\$0
MONROE 0 \$0 0 \$0 172 \$33,076 3 \$7,743	0	\$0
MONTGOMERY 1 \$10 0 \$0 252 \$49,266 5 \$11,087	0	\$0
MORGAN 2 \$34 0 \$0 539 \$126,876 7 \$5,246	0	\$0
NEW MADRID 6 \$199 3 \$90 1,116 \$139,398 4 \$11,161	0	\$0
NEWTON 3 \$105 1 \$30 1,677 \$255,900 7 \$13,926	0	\$0
NODAWAY 2 \$32 1 \$8 287 \$44,458 2 \$424	0	\$0
OREGON 0 \$0 10 \$220 450 \$57,914 2 \$3,843	0	\$0
OSAGE 1 \$20 0 \$0 171 \$23,467 3 \$2,294	0	\$0
OZARK 1 \$7 20 \$596 279 \$48,855 0 \$0	0	\$0
PEMISCOT 2 \$50 0 \$0 1,155 \$126,866 2 \$1,849	0	\$0
PERRY 0 \$0 0 \$0 317 \$34,108 9 \$16,415	0	\$0
PETTIS 0 \$0 0 \$0 1,020 \$167,132 19 \$26,549	0	\$0
PHELPS 2 \$75 1 \$8 1,071 \$158,941 3 \$4,132	0	\$0
PIKE 0 \$0 0 \$0 363 \$55,656 10 \$15,204	0	\$0
PLATTE 3 \$982 0 \$0 539 \$69,130 7 \$9,462	0	\$0
POLK 4 \$99 0 \$0 688 \$126,607 2 \$1,389	0	\$0
PULASKI 0 \$0 0 \$0 535 \$86,040 6 \$5,322	0	\$0
PUTMAN 0 \$0 0 \$0 143 \$34,459 4 \$5,659	0	\$0
RALLS 1 \$39 0 \$0 167 \$23,245 1 \$1,026	0	\$0
RANDOLPH 0 \$0 0 \$0 737 \$155,370 11 \$21,559	0	\$0
RAY 0 \$0 0 \$0 337 \$52,861 11 \$14,940	0	\$0
REYNOLDS 0 \$0 1 \$8 350 \$46,768 2 \$1,561	0	\$0
RIPLEY 2 \$26 29 \$880 922 \$117,512 5 \$7,464	0	\$0
ST. CHARLES 2 \$48 1 \$160 2,378 \$378,140 72 \$110,505	0	\$0
ST. CLAIR 1 \$10 0 \$0 157 \$26,750 0 \$0	0	\$0
ST. FRANCOIS 5 \$136 0 \$0 2,188 \$324,098 12 \$17,770 ISTE GENEVIEVE 0 \$0 0 \$0 285 \$43,305 5 \$3,935	0	\$0
5 12.52.12.12.12 5 45,655 5 45,655	0	\$0
	0	\$0 \$0
SALINE 2 \$535 0 \$0 505 \$97,232 8 \$32,489 SCHUYLER 0 \$0 4 \$98 120 \$22,856 2 \$5,089	0	\$0
SCOTLAND 0 \$0 0 \$0 117 \$31,905 1 \$504	0	\$0
SCOTT 2 \$44 16 \$444 1,853 \$258,160 12 \$21,258	0	\$0
SHANNON 1 \$19 2 \$38 353 \$42,770 0 \$0	0	\$0 \$0
SHELBY 0 \$0 0 \$0 114 \$28,965 1 \$2,426	0	\$0
STODDARD 5 \$143 6 \$78 1,274 \$196,209 13 \$11,511	0	\$0
STONE 1 \$10 1 \$30 671 \$94,350 1 \$1,541	0	\$0
SULLIVAN 2 \$10 0 \$0 204 \$49,386 1 \$7,346	0	\$0
TANEY 10 \$326 13 \$412 1,432 \$236,931 5 \$7,138	0	\$0
TEXAS 3 \$60 6 \$136 861 \$163,190 5 \$7,217	0	\$0
VERNON 1 \$55 0 \$0 520 \$52,497 4 \$5,243	0	\$0
WARREN 3 \$29 0 \$0 474 \$78,849 7 \$3,944	0	\$0
WASHINGTON 2 \$26 0 \$0 808 \$120,707 19 \$26,119	0	\$0
WAYNE 1 \$32 0 \$0 663 \$85,094 6 \$7,076	0	\$0
WEBSTER 5 \$132 2 \$38 822 \$125,358 1 \$2,359	0	\$0
WORTH 0 \$0 0 \$0 44 \$4,987 0 \$0	0	\$0
WRIGHT 2 \$91 37 \$1,018 741 \$126,773 1 \$1,752	0	\$0
ST. LOUIS CITY 11 \$1,538 33 \$4,936 10,216 \$2,325,505 32 \$36,169	0	\$0
INVALID COUNTY 0 \$0 3 \$79 162 \$23,196 0 \$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

			COTAD	COTAR	COTAD	COTAD	DENITAL	DENITAL	FOD	FOD
	CRNA	CRNA	CSTAR PRIVATE	CSTAR PRIVATE	CSTAR PUBLIC	CSTAR PUBLIC	DENTAL SERVICES	DENTAL SERVICES	FSD CASE MGMT	FSD CASE MGMT
		PAYMENTS							RECIPIENTS	
STATE TOTAL	0	\$0	3,945	\$2,822,764	0	\$0	6,426	\$907,629	1,714	\$4,426,775
ADAIR	0	\$0	42	\$70,249	0	\$0	7	\$313	14	\$38,428
ANDREW	0	\$0	4	\$2,345	0	\$0	9	\$850	0	\$0
ATCHISON	0	\$0	0	\$0	0	\$0	10	\$726	0	
AUDRAIN	0	\$0	14	\$14,064	0	\$0	3	\$1,943	0	
BARRY	0	\$0	4	\$1,462	0	\$0	59	\$8,465	0	
BARTON	0	\$0	10	\$7,745	0	\$0	80	\$11,099	1	\$367
BATES	0	\$0	23	\$17,120	0	\$0	11	\$2,304	0	\$0
BENTON	0	\$0	26	\$7,363	0	\$0	14	\$5,364	2	\$283
BOLLINGER	0	\$0	12	\$8.017	0	\$0	27	\$2,757	0	\$0
BOONE	0		90	\$89,281	0	\$0	21	\$2,697	65	
BUCHANAN	0	\$0	52	\$35,402	0	\$0	61	\$10,555	1	\$7,860
BUTLER	0	\$0	55	\$28,091	0	\$0	113	\$17,884	0	\$0
CALDWELL	0		2	\$1,143	0	\$0	34	\$2,924	0	·
CALLAWAY	0	\$0	14	\$7,434	0	\$0	5	\$296	19	\$55,362
CAMDEN	0	\$0	22	\$6,042	0	\$0	17	\$5,556	1	\$3.684
CAPE GIRARDEAU	0		47	\$33,303	0	\$0	180	\$17,311	0	, -,
CARROLL	0	\$0	3	\$2,923	0	\$0	34	\$5,819	0	
CARTER	0	\$0	5	\$9,228	0	\$0	13	\$1,345	0	\$0
CASS	0	\$0	48	\$31,507	0	\$0	45	\$9,289	11	\$23,060
CEDAR	0	\$0	28	\$13,454	0	\$0	14	\$1,768	1	\$2,755
CHARITON	0		3	\$2,972	0	\$0	8	\$476	0	
CHRISTIAN	0		24	\$8,529	0	\$0	420	\$46,052	25	
CLARK	0	\$0	6	\$2,360	0	\$0	12	\$4,000	0	\$0
CLAY	0	\$0	67	\$41,065	0	\$0	54	\$4,753	4	\$4,178
CLINTON	0	\$0	4	\$2,006	0	\$0	65	\$8,591	0	\$0
COLE	0	\$0	63	\$111,400	0	\$0	12	\$822	9	
COOPER	0		1	\$1,064	0	\$0	2	\$145	1	\$2,755
CRAWFORD	0	\$0	31	\$12,408	0	\$0	129	\$23,029	0	\$0
DADE	0	\$0	0	\$0	0	\$0	53	\$9,915	1	\$28
DALLAS	0		6	\$11,075	0	\$0	54	\$9,473	0	·
DAVIESS	0	\$0	1	\$2,070	0	\$0	40	\$4,084	0	
DEKALB	0	\$0	1	\$56	0	\$0	19	\$2,182	0	\$0
DENT	0		31	\$10,079	0	\$0	28	\$9,404	8	
DOUGLAS	0	\$0	2	\$1,248	0	\$0	35	\$6,977	0	\$0
DUNKLIN	0	\$0	36	\$32,193	0	\$0	193	\$28,261	0	
FRANKLIN	0	\$0	35	\$27,415	0	\$0	16	\$3,373	0	·
GASCONADE	0				0	·	1	\$86	0	
GENTRY	0		0		0	* -	12	\$1,268	_	·
GREENE	0		185	\$77,930	0	\$0	632	\$90,566		\$271,652
GRUNDY	0		14		0	\$0	36	\$4,746		. ,
HARRISON	0		4	\$6,707	0	\$0	50	\$4,172	0	·
HENRY	0	\$0	26	\$37,680	0	\$0	15	\$4,399	1	\$1,691
HICKORY	0		4	\$492	0	\$0	17	\$2,512		
HOLT	0		0		0	\$0	4	\$137		·
HOWARD	0	\$0	2	\$2,752	0	\$0	4	\$237	1	\$890
HOWELL	0	\$0	50	\$79,155	0	\$0	55	\$8,948		
IRON	0		6		0	\$0	26	\$4,567	29	
JACKSON	0		468	\$405,836	0	\$0	345	\$46,216		
JASPER	0		77	\$66,992	0	\$0	672	\$78,688		\$176,642
JEFFERSON	0		138	\$138,064	0	\$0	58	\$9,044		
JOHNSON	0	\$0	24	\$17,357	0	\$0	12	\$2,531	3	
KNOX	0		3	4625	0	\$0	9	\$673		
LACLEDE	0	\$0	14	\$11,052	0	\$0	19	\$3,319		* -
LAFAYETTE	0		20	\$16,661	0	\$0	19	\$2,465		
LAWRENCE	0		14	\$5,495	0	\$0	213	\$35,666		\$50,363
LEWIS	0		6	\$5,493 \$541	0	\$0	8	\$895		\$204
LINCOLN	0		45		0	\$0	14	\$1,894		\$1,040
LINOOLIN	U	φυ	40	φυυ,υ29	U	φυ	14	ψ1,094	l I	φ1,0 4 0

			CSTAR	CSTAR	CCTAD	CCTAD	DENTAL	DENTAL	FSD	FSD
	CRNA	CRNA	PRIVATE	PRIVATE	CSTAR PUBLIC	CSTAR PUBLIC	DENTAL SERVICES	DENTAL SERVICES	CASE MGMT	_
	_	_			RECIPIENTS				RECIPIENTS	
LINN	0	\$0	21	\$12,552	0	\$0	7	\$604	1	\$595
LIVINGSTON	0	\$0	17	\$2,773	0	\$0	19	\$3,269	0	\$0
MCDONALD	0	\$0	4	\$3,444	0	\$0	98	\$12,066	1	\$66
MACON	0	\$0	17	\$12,787	0	\$0	2	\$100	1	\$2,538
MADISON	0	\$0	6	\$2,348	0	\$0	6	\$689	71	\$148,165
MARIES	0	\$0	8	\$4,930	0	\$0	6	\$4,036	1	\$1,965
MARION	0	\$0	41	\$31,999	0	\$0	17	\$3,816	1	\$475
MERCER	0	\$0	0	\$0	0	\$0	3	\$226	0	\$0
MILLER	0	\$0	17	\$16,183	0	\$0	17	\$1,370	1	\$1,477
MISSISSIPPI	0	\$0	20	\$11,306	0	\$0	79	\$9,680	0	\$0
MONITEAU	0	\$0	5	\$1,180	0	\$0	1	\$257	0	\$0
MONROE	0	\$0	6	\$1,743	0	\$0	4	\$2,488	0	\$0
MONTGOMERY	0	\$0	14	\$3,277	0	\$0	3	\$142	0	\$0
MORGAN	0	\$0	3	\$296	0	\$0	7	\$2,246	0	\$0
NEW MADRID	0	\$0	23	\$11,722	0	\$0	79	\$9,537	1	\$2,975
NEWTON	0	\$0	20	\$10,373	0	\$0	294	\$36,124	12	\$32,810
NODAWAY	0	\$0	0	\$0	0	\$0	37	\$4,196	1	\$1,371
OREGON	0	\$0	4	\$2,334	0	\$0	32	\$6,927	1	\$15,664
OSAGE	0	\$0	9	\$3,749	0	\$0	0	\$0	0	
OZARK	0	\$0	3	-\$553	0	\$0	19	\$3,985	0	
PEMISCOT	0	\$0	31	\$25,012	0	\$0	81	\$13,082	2	\$2,734
PERRY	0	\$0	24	\$8,722	0	\$0	10	\$727	0	\$0
PETTIS	0	\$0	33	\$12.838	0	\$0	20	\$4,263	12	
PHELPS	0	\$0	49	\$43,858	0	\$0	18	\$3,912	111	\$277,106
PIKE	0	\$0	10	\$4,668	0	\$0	9	\$4,088	2	
PLATTE	0	\$0	15	\$8,417	0	\$0	19	\$1,820	3	
POLK	0	\$0	10	\$6,775	0	\$0	48	\$5,277	137	\$368,913
PULASKI	0	\$0	10	\$5,925	0	\$0	7	\$549	83	
PUTMAN	0	\$0	6	\$1,619	0	\$0	6	\$438	0	
RALLS	0	\$0	3	\$784	0	\$0	2	\$387	0	, .
RANDOLPH	0	\$0	38	\$34,564	0	\$0	8	\$4,330	0	
RAY	0	\$0	14	\$4,166	0	\$0	6	\$728	0	
REYNOLDS	0	\$0	3	\$467	0	\$0	4	\$438	59	·
RIPLEY	0	\$0	22	\$14,171	0	\$0	42	\$5,941	2	, ,
ST. CHARLES	0	\$0	149	\$136,943	0	\$0	26	\$5.035	15	
ST. CLAIR	0	\$0	2	\$211	0	\$0	5	\$963	0	
ST. FRANCOIS	0	\$0	74	\$26,915	0	\$0	18	\$1,784	37	\$87,333
STE.GENEVIEVE	0	\$0	5	\$7,505	0	\$0	1	\$21		
ST. LOUIS COUNTY	0	\$0	351	\$258,150	0	\$0	233	\$32,547		
SALINE	0	\$0	18	\$3,145	0	\$0	7	\$599	62	
SCHUYLER	0	\$0	1	\$7,133	0	\$0	0	\$0		
SCOTLAND	0	\$0	0	\$0	0	\$0	4	\$228		
SCOTT	0	\$0	48	\$21,587	0	\$0	96	\$13,921	1	\$2,975
SHANNON	0	\$0 \$0	2	\$83	0	\$0 \$0	23	\$3.905	0	
SHELBY	0	\$0 \$0	1	\$81	0	\$0 \$0	3	\$2,118		, .
STODDARD	0	\$0 \$0	33	\$13,625	0	\$0	36	\$2,976		
STONE	0	\$0 \$0	6	\$5,361	0	\$0	130	\$15,176		
SULLIVAN	0	\$0	13	\$4,553	0	\$0	130	\$13,170		
TANEY	0	\$0	14		0	\$0	184	\$25,402	3	, .
				\$8,911	_					
TEXAS VERNON	0	\$0 \$0	24 48	\$14,751 \$27,439	0	\$0 \$0	94 23	\$26,339		7-,
WARREN	0	\$0 \$0	48 24	\$27,438 \$12,982	0	\$0 \$0	8	\$3,634 \$622	46	
	0				0	\$0 \$0	4	•		\$1,463
WASHINGTON	_	\$0 \$0	26	\$9,329				\$2,565		, .
WAYNE	0	\$0 \$0	13	\$2,275	0	\$0 \$0	31	\$3,031	2	
WEBSTER	0	\$0	6	\$4,772	0	\$0	64	\$6,132		
WORTH	0	\$0	0	\$0	0	\$0	6	\$1,299		, .
WRIGHT	0	\$0	15	\$5,836	0	\$0	81	\$10,332		. ,
ST. LOUIS CITY	0	\$0	638	\$360,876	0	\$0	200	\$22,635		, ,
INVALID COUNTY	0	\$0	8	\$4,433	0	\$0	8	\$1,088	5	\$40,310

	DISEASE MGMT TRAINING	TRAINING	DME SERVICES	DME SERVICES	SCREENINGS	EPSDT SERV	EPSDT REF. SERVICES	EPSDT REF. SERVICES	EPSDT TCM	EPSDT TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	_
STATE TOTAL	28	\$803	28,278		6,082	\$652,091	47,165	\$10,979,160		\$132,770
ADAIR	0	\$0	227	\$27,731	81	\$13,248	597	\$89,156	0	\$0
ANDREW	0	\$0	64	\$15,590	49	\$4,647	278	\$30,568		\$0
ATCHISON	0	\$0	22	\$1,093	11	\$1,150	60	\$5,406	0	\$0
AUDRAIN	0	\$0	126	\$11,016	8	\$876	73	\$46,909	0	\$0
BARRY	0	\$0	201	\$31,415	72	\$6,149	611	\$85,817	0	\$0
BARTON	1	\$19	86	\$5,241	50	\$9,089	274	\$42,966	1	\$110
BATES	0	\$0	103	\$15,302	0	\$0	49	\$9,147	1	\$110
BENTON	0	\$0	191	\$17,098	2	\$419	57	\$21,662	. 7	\$770
BOLLINGER	2	\$130	173	\$17,508	7	\$547	349	\$39,897	0	\$0
BOONE	0	\$0	471	\$75,031	50	\$6,299	526	\$287,809	3	\$330
BUCHANAN	0	\$0	577	\$92,743	444	\$40,059	2,532	\$330,560	1	\$110
BUTLER	0	\$0	624	\$53,960	18	\$1,663	894	\$159,145	0	\$0
CALDWELL	0	\$0	33	\$3,545	11	\$960	141	\$22,916	0	\$0
CALLAWAY	0	\$0	189	\$22,180	10	\$1,006	156	\$49,655	1	\$110
CAMDEN	0	\$0	182	\$32,560	1	\$130	90	\$63,862	0	\$0
CAPE GIRARDEAU	0	\$0	476	\$58,371	48	\$3,810	1,104	\$237,060	0	\$0
CARROLL	0	\$0	72	\$6,840	4	\$476	94	\$21,143	0	\$0
CARTER	0	\$0	95	\$12,719	4	\$448	178	\$20,600	0	\$0
CASS	0	\$0	232	\$26,978	15	\$1,155	280	\$91,123	28	\$3,080
CEDAR	0	\$0	106	\$9,118	1	\$122	43	\$12,846	0	\$0
CHARITON	0	\$0	53	\$4,872	1	\$227	33	\$4,088	0	\$0
CHRISTIAN	0	\$0		\$34,787	295	\$25,757	1,609	\$252,211	1	\$110
CLARK	0	\$0	43	\$13,305	20	\$1,224	191	\$18,463		\$0
CLAY	0	\$0	415	\$47,337	42	\$4,503	341	\$221,302	86	\$8,690
CLINTON	0	\$0	60	\$6,714	41	\$3,313	363	\$50,240		\$330
COLE	1	\$5	234	\$30,463	19	\$2,274	188	\$111,070		\$110
COOPER	0	\$0	77	\$8,231	5	\$622	63	\$50,121	1	\$110
CRAWFORD	0	\$0		\$30,425	65	\$6,577	370	\$36,268		, .
DADE	0	\$0		\$6,724	21	\$1,705	176	\$24,955		
DALLAS	0	\$0	111	\$9,641	48	\$5,061	261	\$59,051	0	\$0
DAVIESS	0	\$0	48	\$4,930	17	\$1,737	139	\$17,980		\$0
DEKALB	0	\$0	54	\$4,006	49	\$2,420	181	\$31,347	3	
DENT	0	\$0	178	\$26,124	2	\$261	294	\$36,722		\$0
DOUGLAS	1	\$19	139	\$11,819	37	\$3,409	276	\$27,915		
DUNKLIN	1	\$19	719	\$93,057	92	\$7,244	1,526	\$131,138		
FRANKLIN	0	\$20	323	\$42,276	8	\$977	237	\$94,122		\$0
GASCONADE	0	\$0 \$0		\$10,445 \$9,552	10	ψ.σ.		\$34,139 \$12,249		\$0 \$110
GENTRY GREENE	6	\$130		\$280,082		\$1,106 \$114,591		\$1,141,978		\$220
GRUNDY	0	\$130		\$280,082			5,989 197	\$1,141,978		
HARRISON	0	\$0		\$7,545		\$1,003	111	\$27,333 \$19,336		
HENRY	1	\$19		\$18,262		\$2,230 \$760		\$19,336 \$16.604		\$220
HICKORY	0	\$19		\$5,593		\$760 \$961	124	\$10,004		·
HOLT	0	\$0		\$1,203		\$1,574	81	\$9,693		
HOWARD	0	\$0		\$3,489		\$60		\$10,566		
HOWELL	0	\$0		\$55,598		\$4,373		\$113,428		
IRON	0	\$0		\$12,251	11	\$1,033	234	\$50,169		\$0
JACKSON	0	\$0		\$334,039		\$31,455		\$1,283,073		
JASPER	3	\$58	844	\$103,899		\$137,755		\$360,573		\$110
JEFFERSON	1	\$10		\$101,230		\$3,602	447	\$252,972		·
JOHNSON	0	\$0		\$22,070		\$684	154	\$30,144		
KNOX	0	\$0		\$3,695		\$1,302	86	\$12,138		
LACLEDE	0	\$0		\$24,414		\$182	107	\$82,979		\$330
LAFAYETTE	1	\$35	167	\$24,763		\$433	102	\$25,322		
LAWRENCE	0	\$0		\$27,700		\$14,272	1,085	\$181,658		
LEWIS	0	\$0		\$8,459				\$13,837		
LINCOLN	0	\$0		\$19,440		\$425		\$91,049		

	DISEASE MGMT	DISEASE MGMT	DME	DME	EPSDT SERV	EPSDT SERV	EPSDT REE	EPSDT REF.	EPSDT	EPSDT
	TRAINING	TRAINING	SERVICES		SCREENINGS			SERVICES	TCM	TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	103	\$19,810	1	\$95	37	\$10,092	0	
LIVINGSTON	0	\$0	101	\$7,095	24	\$3,161	134	\$13,179	0	\$0
MCDONALD	0	\$0	153	\$25,921	70	\$9,310	471	\$68,133	0	
MACON	1	\$35	116	\$9,298	8	\$838	59	\$19,764	0	
MADISON	0	\$0	148	\$16,438	2	\$40	119	\$76,353	0	
MARIES	0	\$0	55	\$10,549	1	\$164	15	\$48,938	0	, ,
MARION	0	\$0	289	\$25,656	2	\$225	124	\$108,776	0	
MERCER	0	\$0	24	\$2,661	3	\$444	43	\$4,557	0	
MILLER	0	\$0	163	\$13,526	0	\$0	90	\$12,839	0	\$0
MISSISSIPPI	0	\$0	217	\$14,870	3	\$351	232	\$55,321	0	\$0
MONITEAU	0	\$0	73	\$7,763	3	\$298	63	\$23,714	1	\$110
MONROE	0	\$0	65	\$5,093	0	\$0	14	\$12,577	0	\$0
MONTGOMERY	0	\$0	93	\$6,111	4	\$166	38	\$11,536	0	\$0
MORGAN	0	\$0	176	\$14,706	3	\$196	59	\$23,267	0	\$0
NEW MADRID	0	\$0	316	\$22,235	7	\$685	668	\$77,796	0	, ,
NEWTON	1	\$19	341	\$36,069	216	\$23,391	1,093	\$151,213	0	
NODAWAY	0	\$0	72	\$8,577	34	\$4,194	93	\$23,201	0	, ,
OREGON	0	\$0	152	\$17,747	18	\$2,577	259	\$41,842	0	
OSAGE	0	\$0	47	\$4,230	3	\$382	34	\$18,138	0	\$0
OZARK	0	\$0	87	\$8,768	15	\$1,808	185	\$17,099	0	\$0
PEMISCOT	0	\$0	443	\$48,218	19	\$1,724	375	\$53,680	0	\$0
PERRY	1	\$0	105	\$7,603	0	\$0	94	\$42,399	0	
PETTIS	0	\$0	281	\$28,800	21	\$2,166	271	\$51,476	7	\$770
PHELPS	0	\$0	309	\$50,188	1	\$139	239	\$56,892	9	\$990
PIKE	0	\$0	152	\$10,342	0	\$0	41	\$13,728	0	\$0
PLATTE	0	\$0	83	\$20,403	6	\$610	112	\$122,190	20	\$2,200
POLK	0	\$0	212	\$53,893	6	\$742	233	\$53,013	7	\$770
PULASKI	0	\$0	138	\$16,467	0	\$0	161	\$58,856	8	\$880
PUTMAN	0	\$0	47	\$3,508	3	\$524	74	\$5,423	0	
RALLS	0	\$0	46	\$4,652	0	\$0	21	\$10,177	0	\$0
RANDOLPH	0	\$0	285	\$21,817	7	\$1,097	149	\$40,102	0	\$0
RAY	0	\$0	88	\$9,592	1	\$180	39	\$38,047	2	\$110
REYNOLDS	0	\$0	106	\$10,287	7	\$855	230	\$52,339	7	\$770
RIPLEY	0	\$0	326	\$34,560	3	\$258	531	\$78,849	0	
ST. CHARLES	0	\$0	419	\$57,855	21	\$2,444	578	\$289,362	0	\$0
ST. CLAIR	0	\$0	66	\$5,365	5	\$584	4	\$790	1	\$110
ST. FRANCOIS	0	\$0	646	\$47,163	7	\$754	161	\$60,797	0	
STE.GENEVIEVE	0	\$0	74	\$16,973	2	\$331	26	\$8,716	0	\$0
ST. LOUIS COUNTY	1	\$20	2,171	\$339,426		\$21,309		\$958,982	14	
SALINE	1	\$25	201	\$14,629		\$1,103		\$20,809		
SCHUYLER	0	\$0	39	\$3,855		\$2,436	93	\$14,166	0	
SCOTLAND	0	\$0	37	\$1,640	5	\$670	43	\$5,314		
SCOTT	3	\$131	536	\$47,064	21	\$1,954	770	\$118,890		
SHANNON	0	\$0	98	\$9,483	7	\$761	164	\$17,732		
SHELBY	0	\$0	45	\$3,657	2	\$321	34	\$7,011		
STODDARD	0	\$0	355	\$53,002	20	\$1,691	470	\$85,851		
STONE	0	\$0	175	\$18,340		\$10,108		\$87,085		
SULLIVAN	0	\$0	67	\$4,290		\$2,932		\$10,650		
TANEY	0	\$0	351	\$76,780	292	\$31,910		\$133,799		
TEXAS	0	\$0		\$29,969	30	\$2,910		\$52,540		
VERNON	0	\$0		\$19,377	2	\$200		\$63,467		
WARREN	0	\$0	116	\$24,061	2	\$241	109	\$44,364		
WASHINGTON	0	\$0	362	\$29,605	1	\$176	66	\$21,890	0	
WAYNE	0	\$0	247	\$22,127	6	\$507	264	\$60,090	0	, ,
WEBSTER	1	\$106	146	\$42,006	112	\$9,484		\$103,285	0	
WORTH	0	\$0	15	\$1,135	4	\$507	6	\$442	0	
WRIGHT	0	\$0	201	\$24,063	40	\$3,648	401	\$64,414	0	\$0
ST. LOUIS CITY	0	\$0	1,810	\$226,903	129	\$19,923	1,940	\$621,455	0	
INVALID COUNTY	0	\$0	7	\$985	0	\$0	41	\$5,293	12	\$990

	EANALLY.	EARAH M	EED OUAL	FED QUAL	HOME	HOME				
	FAMILY PLANNING	FAMILY PLANNING	FED QUAL HEALTH CLINIC	HEALTH CLINIC		HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	_
STATE TOTAL	18,749	\$1,759,450	18,786	\$4,287,941	928	\$439,157	1,622	\$5,892,869	418	\$6,909,734
ADAIR	86	\$5,246	306	\$80,077	8	\$8,064	2	\$17,113	0	\$0
ANDREW	56	\$7,424	137	\$29,057	0	\$0	7	\$18,466	0	\$0
ATCHISON	22	\$1,251	7	\$5,814	0	\$0	2	\$4,765	0	\$0
AUDRAIN	86	\$7,110	11	\$3,628	0	\$0	3	\$5,331	0	\$0
BARRY	147	\$15,608	153	\$39,109	1	\$441	20	\$79,099	0	\$0
BARTON	63	\$4,107	21	\$6,487	1	\$280	4	\$28,245	0	\$0
BATES	75	\$8,495	0	\$0	1	\$321	7	\$21,080	0	\$0
BENTON	74	\$3,192	39	\$8,069	1	\$71	3	\$4,390	0	\$0
BOLLINGER	75	\$5,868	218	\$55,641	2	\$3,925	2	\$2,330	0	\$0
BOONE	355	\$36,357	363	\$65,658	5	\$1,523	33	\$115,499	0	\$0
BUCHANAN	412	\$36,810	1,303	\$193,094	19	\$5,857	35	\$103,798	0	\$0
BUTLER	226	\$50,593	270	\$86,542	22	\$10,091	8	\$31,789	31	\$368,315
CALDWELL	16	\$778	157	\$43,772	0	\$0	2	\$4,261	0	\$0
CALLAWAY	128	\$9,923	38	\$8,294	4	\$1,259	6	\$27,367	0	\$0
CAMDEN	128	\$9,534	59	\$9,857	6	\$1,865	7	\$21,414	0	\$0
CAPE GIRARDEAU	288	\$29,460	417	\$110,173	7	\$2,788	26	\$82,031	0	\$0
CARROLL	36	\$2,228	10	\$1,580	1	\$1,334	7	\$25,218		\$0
CARTER	41	\$11,686	85	\$16,866	4	\$2,290	1	\$2,022	. 0	
CASS	280	\$17,279	20	\$4,627	10	\$1,756	34	\$127,069	0	\$0
CEDAR	65	\$2,385	5	\$306	1	\$306	1	\$7,818	0	\$0
CHARITON	28	\$598	35	\$7,132	1	\$64	1	\$128	0	\$0
CHRISTIAN	268	\$27,942	92	\$22,469	5	\$2,969	8	\$27,704	0	\$0
CLARK	26	\$1,735	26	\$6,635	0	\$0	1	\$398	0	
CLAY	440	\$31,223	251	\$45,140	7	\$4,265	92	\$333,678	0	\$0
CLINTON	61	\$3,430	23	\$4,693	1	\$257	7	\$27,882	. 0	\$0
COLE	202	\$15,133	153	\$30,834	2	\$1,942	19	\$50,529	0	\$0
COOPER	71	\$13,594	13	\$2,553	1	\$404	2	\$3,257	0	\$0
CRAWFORD	122	\$15,182	10	\$1,570	10	\$4,495	8	\$18,312	. 0	\$0
DADE	26	\$1,688	6	\$4,962	0	\$0	4	\$7,880	0	\$0
DALLAS	81	\$10,099	30	\$8,009	0	\$0	8	\$27,117	0	\$0
DAVIESS	35	\$1,278	36	\$5,927	0	\$0	2	\$753	0	\$0
DEKALB	26	\$1,130	44	\$4,652	0	\$0	2	\$4,982	0	\$0
DENT	98	\$8,824	3	\$352	6	\$1,931	5	\$11,919	0	\$0
DOUGLAS	64	\$5,101	253	\$65,446	4	\$1,155	6	\$18,347	0	
DUNKLIN	211	\$42,443	238	\$54,282	34	\$11,918	11	\$42,967	0	
FRANKLIN	290	\$16,685	150	\$19,086	13	\$5,097	23	\$79,719		\$0
GASCONADE	44	\$2,288	3	\$573	2	\$1,347	2	\$8,887	0	\$0
GENTRY	14	\$971	23	\$2,045	1	\$449	3	\$2,573	0	
GREENE	1,047	\$103,514	1,487	\$372,837	37	\$15,179	86	\$332,011	0	
GRUNDY	29	\$1,443	20	\$4,015	1	\$128	7	\$22,962	0	
HARRISON	42	\$6,137	18	\$2,467	0	\$0	5	\$18,833	0	
HENRY	88	\$10,833	10	\$1,643	4	\$962	9	\$31,114	0	
HICKORY	46	\$7,630	133	\$18,725	2	\$1,373	4	\$11,061	0	
HOLT	10	\$386	67	\$12,340	0	\$0	2	\$6,764	0	
HOWARD	47	\$2,807	3	\$416	1	\$321	0			
HOWELL	226	\$21,362	234	\$61,503	7	\$4,631	12	\$53,276	0	
IRON	61	\$3,817	119	\$18,518	7	\$3,235	6	\$18,941	0	
JACKSON	1,864	\$169,884	3,085	\$1,062,753	73	\$28,159	241	\$914,275	0	
JASPER	516	\$58,791	601	\$196,669	29	\$9,541	33	\$88,433	0	
JEFFERSON	588	\$47,620	144	\$16,156	31	\$14,857	32	\$96,483	0	, ,
JOHNSON	125	\$15,400	8	\$2,147	5	\$3,732	19	\$67,651	0	
KNOX	12	\$618	51	\$11,747	2	\$585	0	\$0	0	
LACLEDE	155	\$13,886	57	\$13,646	1	\$437	11	\$36,572	0	\$0
LAFAYETTE	120	\$16,159	12	\$3,009	4	\$2,826	15	\$61,133	45	\$861,229
LAWRENCE	171	\$12,870	41	\$10,491	7	\$2,457	13	\$42,761	0	\$0
LEWIS	42	\$2,858	11	\$4,912	3	\$1,030	0	\$0	0	\$0
LINCOLN	173	\$13,097	145	\$12,874	2	\$834	8	\$25,270	0	

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
	PLANNING	PLANNING		HEALTH CLINIC	HEALTH	HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	33	\$3,877	19	\$1,866	1	\$298	5	\$10,816	0	\$0
LIVINGSTON	58	\$2,167	52	\$9,581	1	\$257	14	\$48,430	0	\$0
MCDONALD	77	\$6,789	184	\$41,462	8	\$3,888	2	\$11,594	0	\$0
MACON	78	\$3,543	30	\$3,487	2	\$1,667	2	\$4,706	0	\$0
MADISON	70	\$3,719	15	\$2,086	4	\$3,363	10	\$34,718	0	\$0
MARIES	38	\$1,718	8	\$649	0	\$0	0	\$0	0	\$0
MARION	149	\$8,894	2	\$315	3	\$400	2	\$4,020	0	\$0
MERCER	15	\$1,631	12	\$1,292	0	\$0	0	\$0	0	\$0
MILLER	79	\$4,908	39	\$7,925	1	\$64	6	\$17,908	0	\$0
MISSISSIPPI	116	\$11,516	85	\$27,699	6	\$2,773	2	\$4,306	0	\$0
MONITEAU	41	\$1,758	16	\$6,809	1	\$64	9	\$20,334	0	\$0
MONROE	21	\$878	4	\$646	2	\$2,318	5	\$11,735	0	\$0
MONTGOMERY	46	\$3,151	13	\$3,254	2	\$1,106	12	\$31,682	0	\$0
MORGAN	84	\$8,223	46	\$7,178	3	\$412	3	\$10,017	0	\$0
NEW MADRID	107	\$9,505	259	\$45,584	8	\$2,734	8	\$22,320	0	\$0
NEWTON	184	\$17,183	203	\$65,986	9	\$1,877	23	\$100,360	0	\$0
NODAWAY	47	\$6,957	19	\$2,877	2	\$283	5	\$17,233	0	\$0
OREGON	80	\$7,647	74	\$17,095	2	\$513	6	\$16,550	0	\$0
OSAGE	29	\$940	22	\$1,747	1	\$131	2	\$10,196	0	\$0
OZARK	40	\$3,744	83	\$19,802	3	\$1,000	11	\$38,495	0	\$0
PEMISCOT	136	\$20,369	84	\$25,633	17	\$5,158	6	\$23,234	0	\$0
PERRY	57	\$4,020	5	\$470	0	\$0	6	\$17,438	0	\$0
PETTIS	130	\$8,750	149	\$19,942	1	\$758	17	\$58,827	0	\$0
PHELPS	149	\$10,697	9	\$1,893	9	\$2,998	0	\$0	0	\$0
PIKE	79	\$6,294	0	\$0	2	\$647	9	\$57,099	0	\$0
PLATTE	143	\$9,456	73	\$9,432	6	\$1,603	20	\$115,454	0	\$0
POLK	124	\$10,770	39	\$9,360	1	\$2,058	2	\$10,962	0	\$0
PULASKI	125	\$9,573	87	\$12,809	2	\$593	5	\$11,752	0	\$0
PUTMAN	20	\$1,311	17	\$5,817	1	\$230	2	\$2,972	0	\$0
RALLS	32	\$2,672	1	\$284	0	\$0	0	\$0	0	\$0
RANDOLPH	128	\$7,035	36	\$9,835	2	\$894	5	\$29,417	0	\$0
RAY	71	\$5,125	10	\$1,674	1	\$513	7	\$43,677	0	\$0
REYNOLDS	64	\$3,801	43	\$5,042	2	\$1.091	4	\$21,427	0	\$0
RIPLEY	116	\$6,809	71	\$24,041	9	\$12,732	4	\$17,866	0	\$0
ST. CHARLES	491	\$32,462	370	\$40,521	16	\$5,530	28	\$95,471	60	\$977,673
ST. CLAIR	49	\$1,806	6	\$1,064	2	\$389	0	\$0	0	\$0
ST. FRANCOIS	319	\$19,195	69	\$6,028	28	\$11,145	37	\$124,392	0	\$0
STE.GENEVIEVE	46	\$2,385	4	\$550	3	\$360	6	\$28,850	0	
ST. LOUIS COUNTY	1,967	\$171,109	1,186	\$204,680	121	\$74,470	212	\$726,552	194	\$3,241,709
SALINE	87	\$5,079	11	\$2,113	0	\$0	10	\$24,504	56	
SCHUYLER	27	\$4,503	45	\$13,158	2	\$2,712	0	\$0		\$0
SCOTLAND	14	\$1,367	17	\$2,961	1	\$157	0	\$0		\$0
SCOTT	231	\$25,046	403	\$92,719	11	\$7,534	8	\$18,313	28	\$371,060
SHANNON	58	\$7,781	40	\$6,886	3	\$2,207	0	\$0		\$0
SHELBY	31	\$1,732	3	\$2,276	0	\$0	2	\$3,098		
STODDARD	188	\$33,574	268	\$72,802	10	\$4,321	15	\$46,671	0	\$0
STONE	120	\$16,420	26	\$6,990	5	\$2,026	10	\$27,642	0	\$0
SULLIVAN	33	\$3,362	40	\$13,314	2	\$989	1	\$1,617	0	\$0
TANEY	205	\$28,456	40	\$13,314	4	\$2,048	13	\$51,838	_	\$0
TEXAS	128				2		10			\$0
VERNON	120	\$15,164 \$6,706	34	\$5,483 \$495	1	\$1,367 \$400	9	\$34,188 \$49,646		\$0
WARREN	107	\$6,706 \$11,198	145	\$495 \$15,987	5	\$2,435	7	\$49,646 \$17,760		\$0
WARREN WASHINGTON	108	\$11,198	242	\$15,987 \$15,958	14		6	\$17,760		\$0
WAYNE		\$21,238	89	\$15,958	10	\$4,820 \$3,964	0	\$27,010		\$0
WEBSTER	81 137	\$21,238 \$12,798	180	\$22,197 \$33,517	6	\$3,964 \$3,275	14	\$60,453	0	\$0 \$0
			180		0		0			
WORTH	103	\$3,598	1	\$89		\$0		, .		
WRIGHT	103	\$12,064	115	\$30,797	9	\$6,859	24	\$132,059		\$0 \$54.057
ST. LOUIS CITY	1,131	\$122,692	2,362	\$406,046	164	\$80,522	79	\$372,976		\$51,257
INVALID COUNTY	37	\$2,946	21	\$4,497	1	\$449	0	\$0	1	\$13,599

						I	I			
	INDEPENDENT	INDEPENDENT LIVING WAIVER	INPATIENT HOSPITAL	INPATIENT HOSPITAL	LAB & X-RAY SERVICES	LAB & X-RAY SERVICES	MANAGED CARE	MANAGED CARE	MENTAL HOSPITAL	MENTAL HOSPITAL
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS		PAYMENTS
STATE TOTAL	108	\$117,844	7,480	\$42,064,738	30,409	\$2,185,599		\$84,113,747		\$29,432
ADAIR	1	\$885	51	\$179,328	317	\$14.998	,	\$759		
ANDREW	0	\$0	17	\$47,379	43	\$2,274	6	\$1,176		
ATCHISON	0	\$0	6	\$12,916	16	\$598		\$0		
AUDRAIN	0	\$0	13	\$89,271	90	\$2,135		\$488,549		
BARRY	0	\$0	80	\$379,652	229	\$16,481	3	\$637		
BARTON	0	\$0	58	\$94,647	63	\$4,407	3	\$453		
BATES	0	\$0	19	\$76.778	44	. ,	1 702			
	_	\$0 \$0	22	, -, -		\$3,238	,	\$392,039		
BENTON	0			\$134,247	106	\$4,328	2,051	\$386,407	-	
BOLLINGER	1	\$2,074	31	\$85,207	246	\$12,405	_	\$956		
BOONE	5	\$5,838	110	\$912,232	292	\$18,436	,	\$2,585,596		
BUCHANAN	3	\$2,595	209	\$1,143,307	600	\$35,249		\$3,841		, ,
BUTLER	0	\$0	177	\$713,700	1,577	\$79,457	14	\$859		, ,
CALDWELL	1	\$150	13	\$172,767	44	\$1,890		\$280		
CALLAWAY	0	\$0	31	\$136,875	144	\$7,377	3,943	\$809,527		, ,
CAMDEN	0	\$0	16	\$118,258	128	\$9,604	4,277	\$830,998		, .
CAPE GIRARDEAU	3	\$1,817	129	\$756,925	761	\$36,667	10	\$1,632		
CARROLL	0	\$0	12	\$39,641	34	\$1,963		\$545		
CARTER	0	\$0	23	\$50,750	163	\$12,352		\$0		
CASS	3	\$675	35	\$204,491	225	\$24,448	8,365	\$1,827,590		
CEDAR	0	\$0	15	\$114,306	46	\$4,339	1,913	\$415,366	0	7.
CHARITON	0	\$0	10	\$68,326	76	\$3,506	705	\$145,795	0	, ,
CHRISTIAN	3	\$1,396	120	\$382,007	450	\$21,985	20	\$2,487	0	, ,
CLARK	0	\$0	11	\$132,179	32	\$1,304	3	\$398	0	, ,
CLAY	3	\$2,105	121	\$1,015,485	316	\$25,203	16,456	\$3,619,375	0	\$0
CLINTON	0	\$0	23	\$66,957	60	\$4,249	6	\$734	. 0	\$0
COLE	0	\$0	50	\$293,094	258	\$18,885	6,412	\$1,288,407	0	\$0
COOPER	0	\$0	9	\$82,124	41	\$5,332	1,688	\$345,449	0	\$0
CRAWFORD	2	\$3,176	59	\$290,732	206	\$11,980	18	\$4,932	. 0	\$0
DADE	0	\$0	15	\$33,254	34	\$1,719	7	\$793	0	\$0
DALLAS	0	\$0	36	\$151,767	93	\$6,622	12	\$463	0	\$0
DAVIESS	0	\$0	11	\$49,192	36	\$2,473	3	\$947	0	\$0
DEKALB	0	\$0	10	\$127,088	44	\$2,249	6	\$240	0	\$0
DENT	2	\$639	37	\$124,014	111	\$8,585	24	\$1,706	0	\$0
DOUGLAS	1	\$849	36	\$132,034	126	\$11,168	1	\$113	0	\$0
DUNKLIN	3	\$1,067	105	\$510,856	979	\$50,253	10	\$1,790	0	\$0
FRANKLIN	1	\$723	58	\$346,041	437	\$28,489	8,965	\$1,728,210	0	\$0
GASCONADE	0	\$0	14	\$68,380	79	\$3,163	1,316	\$258,700	0	\$0
GENTRY	0	\$0	6	\$20,477	23	\$888		\$0	0	
GREENE	3	\$3,966	666	\$2,618,667	1,940	\$93,356	51	\$4,827	0	\$0
GRUNDY	1	\$225	11	\$42,149	34	\$1,400	1	\$122	. 0	
HARRISON	0	\$0	22	\$203,567	26	\$1,242		\$544		
HENRY	0	\$0	22	\$71,979	67	\$5,488	_	\$571,130		
HICKORY	0	\$0		\$83,838	71	\$3,769		\$621		
HOLT	0	\$0		\$1,975	23	\$1,369		\$0		
HOWARD	0	\$0		\$88,560		\$809		\$208,710		
HOWELL	1	\$652	134	\$658,479	321	\$24,273				
IRON	1	\$423	37	\$163,999	254	\$13,918		\$2,141		
JACKSON	13	\$18,041	741	\$4,707,060		\$169,639		\$17,921,925		\$15,034
JASPER	2	\$2,249	340	\$959,557	741	\$86,354		\$3,836		
JEFFERSON	1	\$103	132	\$947,001	846			\$3,463,003	1	
JOHNSON	1	\$4,503	33	\$202,236	124	\$7,298		\$845,351		
KNOX	0	\$4,503 \$0	7	\$31,651	34	\$1,255				
LACLEDE	0	\$0 \$0	33	\$130,044		\$1,255 \$11,776		\$1,035,709	-	
	0				109					
LAFAYETTE	_	\$0 \$0	28	\$156,351	126	. ,		\$679,495		
LAWRENCE	0	\$0 \$0	84	\$338,092	233	\$9,159		\$1,213		, .
LEWIS	0	\$0		\$44,287	52	\$2,444		\$0		
LINCOLN	0	\$0	37	\$254,183	180	\$14,369	5,684	\$1,094,968	0	\$0

	INDEPENDENT	INDEPENDENT	INPATIENT	INPATIENT	LAB & X-RAY	LAB & X-RAY	MANAGED	MANAGED	MENTAL	MENTAL
	_	LIVING WAIVER	HOSPITAL	HOSPITAL PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	CARE RECIPIENTS	CARE PAYMENTS	HOSPITAL RECIPIENTS	HOSPITAL
LINN	RECIPIENTS 0	PAYMENTS \$0	RECIPIENTS 12	\$75,048	71	\$1,713	1,274	\$252,151	RECIPIENTS 0	_
LIVINGSTON	0	\$0	22	\$167,366	30	\$2,040	1,274	\$1,850		7.7
MCDONALD	0	\$0	44	\$107,360	187	\$13,544	6	\$559		
MACON	0	\$0	17	\$80,332	82	\$3,540		\$327,351	0	
MADISON	0	\$0	18	\$115,840	171	\$7,224	1,815	\$326,494	0	
MARIES	0	\$0	6	\$22,153	36	\$3,460		\$146,096		
MARION	0	\$0	28	\$458,997	148	\$6,756	3,353	\$668,828	0	
MERCER	0	\$0	7	\$25,394	8	\$346	0,000	\$0		
MILLER	1	\$1,149	10	\$65,601	102	\$15,017	3,179	\$615,023		
MISSISSIPPI	0	\$0	21	\$92,901	166	\$22,161	0,179	\$0		
MONITEAU	0	\$0	5	\$17,048	38	\$1,838	1,338	\$251,072	_	
MONROE	0	\$0	6	\$34,749	34	\$1,119	-	\$153,548	_	
MONTGOMERY	0	\$0	8	\$57,260	56	\$1,614	1,433	\$287,307	0	
MORGAN	0	\$0	16	\$65,702	124	\$11,384	2,570	\$508,555		
NEW MADRID	0	\$0	69	\$441,297	298	\$24,166	,	\$283		
NEWTON	0	\$0	117	\$364,159	298	\$30,152	2	\$130		
NODAWAY	0	\$0	23	\$88,225	37	\$2,368	1	-\$28	0	
OREGON	2	\$367	36	\$86.759	116	\$9,973	0	\$0	_	
OSAGE	0	\$0	8	\$70,104	39	\$2,814	728	\$149,001	0	
OZARK	0	\$0	21	\$139,455	89	\$6,079	_	\$0	_	
PEMISCOT	0	\$0	75	\$200,300	271	\$20,394	0	\$0	_	
PERRY	1	\$565	9	\$48,987	46	\$3,638	1,652	\$302,598		
PETTIS	1	\$442	27	\$161,473	372	\$13,993	5,398	\$1,060,256		\$14,398
PHELPS	0	\$0	34	\$145,860	115	\$12,450	4,794	\$972,512	0	. ,
PIKE	0	\$0	11	\$29,437	60	\$3,229	1,918	\$365,242		
PLATTE	1	\$1,240	34	\$182,144	100	\$6,323	4,508	\$1,051,068		
POLK	0	\$0	49	\$268,911	174	\$12,354	3,909	\$849,039	_	
PULASKI	0	\$0	26	\$263,151	83	\$19,964	3,859	\$774,777	0	
PUTMAN	1	\$1,074	8	\$37,681	34	\$1,739	0	\$0	0	
RALLS	0	\$0	3	\$49,041	35	\$3,282	823	\$158,956	0	
RANDOLPH	1	\$541	20	\$199,560	244	\$9,604	3,281	\$661,813	0	
RAY	0	\$0	18	\$168,388	49	\$6,282	2,086	\$467,229	0	
REYNOLDS	0	\$0	21	\$108,989	108	\$4,966	6	\$608	0	
RIPLEY	1	\$596	62	\$299,941	467	\$21,709	9	\$963	0	
ST. CHARLES	7	\$9,213	134	\$986,772	441	\$36,021	16,208	\$3,110,516	0	
ST. CLAIR	0	\$0	11	\$62,003	23	\$2,546	1,063	\$228,199	0	
ST. FRANCOIS	4	\$2,320	64	\$343,541	610	\$43,677	8,336	\$1,568,432	0	\$0
STE.GENEVIEVE	0	\$0	12	\$126,860	34	\$5,071	1,358	\$252,924	0	\$0
ST. LOUIS COUNTY	15	\$29,152	708	\$6,012,324	3,128	\$239,065	77,267	\$14,469,718	0	\$0
SALINE	0	\$0	28	\$81,147	167	\$9,260	2,652	\$548,168	0	7 -
SCHUYLER	0	\$0	3	\$10,113	55	\$2,948	0	\$0	0	
SCOTLAND	0	\$0	8	\$41,733	13	\$495	0	\$0	0	
SCOTT	1	\$3,456	111	\$481,986	513	\$54,112	1	\$429	0	
SHANNON	0	\$0	31	\$130,993	79	\$5,618	0	\$0	_	
SHELBY	0	\$0	4	\$32,215	25	\$1,471	673	\$128,750	0	The second secon
STODDARD	2	\$936	81	\$362,067	640	\$31,393	6	\$146	0	
STONE	0	\$0		\$136,894	118	\$6,248		\$0		
SULLIVAN	0	\$0	22	\$127,564	95	\$3,853	6	\$649	0	
TANEY	0	\$0	85	\$377,291	306	\$21,731	14	\$1,604		
TEXAS	1	\$241	60	\$318,601	154	\$11,418		\$708		, -
VERNON	0	\$0	34	\$153,557	94	\$6,526		\$550,166		* -
WARREN	2	\$1,319	20	\$162,309	100	\$8,855	3,469	\$649,968	0	
WASHINGTON	4	\$3,259	32	\$161,112	210	\$22,900		\$813,980	0	
WAYNE	0	\$0		\$182,459	523	\$25,396	0	\$0		· ·
WEBSTER	0	\$0		\$237,919	226	\$15,651	12	\$1,473		
WORTH	0	\$0	2	\$5,037	6	\$489		\$0		
WRIGHT	0	\$0	54	\$156,905	205	\$12,099		\$976		
ST. LOUIS CITY	8	\$7,822	753	\$5,458,796	2,606	\$264,660	54,724			
INVALID COUNTY	0	\$0	16	\$104,865	56	\$6,604	14	\$5,383	0	\$0

	MENTAL LICCOLTAL	MENTAL LICEDITAL	MD/DD	MD/DD	NON EMEDO	NON EMERO	NON DADT	NON DADT
	MENTAL HOSPITAL TCM	TCM	MR/DD WAIVER	MR/DD WAIVER	NON-EMERG. TRANSPORT.	NON-EMERG. TRANSPORT.		NON-PART. PROVIDERS
	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	11,879	\$3,682,394	9,169	\$51,759,853	828,833	\$2,833,314	58	\$3,356
ADAIR	228	\$48,997	140	\$739,441	3,383	\$17,372	0	\$0
ANDREW	17	\$4,467	6	\$11,358	1,519	\$6,559	0	\$0
ATCHISON	16	\$4,684	6	\$44,566	512	\$3,069	0	\$0
AUDRAIN	105	\$30,988	67	\$327,878	3,297	\$12,934	0	\$0
BARRY	91	\$28,649	32	\$161,066	6,406	\$26,152	0	\$0
BARTON	32	\$6,521	16	\$38,846	2,036	\$8,996	0	\$0
BATES	29	\$1,921	24	\$120,135	2,505	\$10.523	1	\$19
BENTON	52	\$15,873	27	\$122,171	3,056	\$14,585	0	\$0
BOLLINGER	2	\$235	16	\$33,790	2,659	\$13,783	0	\$0
BOONE	18	\$4,539	490	\$3,110,729	16,503	\$55,413	_	\$0
BUCHANAN	373	\$83,700	206	\$1,342,825	15,230	\$63,190		\$0
BUTLER	1	\$33	107	\$493,379	10,441	\$55,425	4	\$74
CALDWELL	17	\$5,511	4	\$17,131	1,040	\$4,514	0	\$0
CALLAWAY	9	\$1,882	76	\$446.849	5,171	\$17,836		\$5
CAMDEN	159	\$55.523	88	\$276,272	5,403	\$17,490		\$0
CAPE GIRARDEAU	187	\$44,445	134	\$584,057	9,739	\$44,228	1	\$7
CARROLL	1	\$251	20	\$95,441	1,280	\$6,192	0	\$0
CARTER	0	\$0	9	\$27,496	1,522	\$8,656	1	\$8
CASS	164	\$42,785	114	\$638.314	10,265	\$17,637	0	\$0
CEDAR	54	\$19,547	35	\$251,271	2,732	\$12,136		\$0
CHARITON	1	\$109	6	\$17,840	1,064	\$5,182	0	\$0
CHRISTIAN	170	\$42,639	33	\$138,074	8,893	\$31,196		\$0
CLARK	14	\$2,864	4	\$1,483	1,001	\$4,187	0	\$0
CLAY	480	\$180,863	323	\$1,814,792	20,231	\$33,764	0	\$0
CLINTON	43	\$10,112	34	\$112,408	2,023	\$7,911	0	\$0
COLE	186	\$73,183	116	\$546,591	8,422	\$27,619	_	\$0
COOPER	96	\$20,324	84	\$441,573	2,268	\$8,913	_	\$6
CRAWFORD	34	\$4,584	2	\$8,303	4,888	\$22,726		\$0
DADE	11	\$5,060	2	\$682	1,184	\$5,063	0	\$0
DALLAS	19	\$7,540	10	\$44,135	2,964	\$14,546	0	\$0
DAVIESS	2	\$718	2	\$1,456	1,125	\$4,167	0	\$0
DEKALB	30	\$6,571	11	\$21,377	1,103	\$5,772	0	\$0
DENT	74	\$23,798	37	\$118,793	3,357	\$17,037	0	\$0
DOUGLAS	4	\$511	16	\$100,024	2,799	\$12,859	2	\$477
DUNKLIN	1	\$543	41	\$145,794	9,763	\$52,499	1	\$25
FRANKLIN	280	\$91,157	125	\$659,877	11,677	\$29,929	1	\$182
GASCONADE	42	\$8,614	14	\$31,136	1,840	\$7,943	0	\$0
GENTRY	91	\$38,494	81	\$511,838		\$4,873		\$0
GREENE	991	\$377,162	522	\$3,413,476	38,291	\$166,639	1	\$26
GRUNDY	42	\$9,352	15	\$80,053	1,514	\$8,000	0	\$0
HARRISON	61	\$23,681	47	\$252,761	1,446	\$6,830	0	\$0
HENRY	42	\$16,675	25	\$198,248	3,821	\$17,242	0	\$0
HICKORY	19	\$4,267	8	\$29,256	1,434	\$7,855	0	\$0
HOLT	3	\$752	1	\$3,744	502	\$2,374		\$0
HOWARD	104	\$33,851	83	\$474,601	1,414	\$6,110		\$0
HOWELL	185	\$57,782	74	\$427,654	8,640	\$40,833		\$121
IRON	35	\$5,987	29	\$100,417	2,491	\$15,632		\$0
JACKSON	1,406	\$404,024	1,108	\$6,539,801	105,727	\$192,969	0	\$0
JASPER	506	\$194,826	267	\$1,626,634	20,482	\$79,162		\$94
JEFFERSON	417	\$130,704	232	\$1,102,028		\$60,058		\$0
JOHNSON	132	\$39,871	64	\$413,473		\$9,780		\$0
KNOX	14	\$4,537	6	\$5,974	501	\$2,751		\$0
LACLEDE	6	\$1,311	20	\$84,769		\$25,097	0	\$0
LAFAYETTE	167	\$33,450	120	\$447,295	· ·	\$9,743	0	\$0
LAWRENCE	98	\$28,014	29	\$106,871	6,640	\$26,278		\$0
LEWIS	20	\$4,332	7	\$8,182	1,121	\$5,916		\$0
LINCOLN	139	\$39,696		\$292,640		\$23,786		\$0
		, ,		, ,	, , , , ,	,		, -

	MENTAL HOSPITAL		MR/DD	MR/DD	NON-EMERG.	NON-EMERG.		NON-PART.
	TCM	TCM	WAIVER	WAIVER PAYMENTS	TRANSPORT.		PROVIDERS	PROVIDERS
LINN	RECIPIENTS 44	PAYMENTS \$9,394	RECIPIENTS 6	\$8,742	RECIPIENTS 1,903	PAYMENTS \$8,598	RECIPIENTS 0	PAYMENTS \$0
LIVINGSTON	62	\$9,694	21	\$87,260	1,903	\$10,958	0	\$0
MCDONALD	44	\$9,094 \$7,785	23	\$118.144	4,312	\$10,938	0	\$0
MACON	59	\$15,415	23	\$67,246	2,225	\$9,081	0	\$0
MADISON	63	\$19,848	33	\$163,388	2,772	\$13,507	0	\$0
MARIES	13	\$2,248	2	\$2,061	1,107	\$5,382	0	\$0
MARION	235	\$55,331	118	\$539,007	5,180	\$25.308	0	\$0
MERCER	7	\$1,503	2	\$3.056	429	\$25,306	0	\$0
MILLER	85	\$1,303	35	\$80,012	4,205	\$2,397 \$15,957	0	\$0
MISSISSIPPI	40	. ,	8				0	\$0
MONITEAU	26	\$10,897 \$8,408	20	\$23,945 \$81,859	3,708 1,696	\$18,982 \$5,648	2	\$0 \$14
MONROE	50	\$13,681	34	\$99,035	,	\$5,046 \$5,275	0	\$14
MONTGOMERY	24	\$6,363	21		1,132	\$8,473		\$0
MORGAN	76			\$74,591	1,972 3,645	\$16,061	0	\$0
NEW MADRID	9	\$18,929 \$2,362	42 7	\$178,149 \$49.596	4,660	\$25,278		\$0
NEWTON	160			,	8,725	\$33,188		\$0 \$14
		\$38,845	65	\$259,335				
NODAWAY	62	\$16,992	49	\$216,852	1,591	\$7,973	0	\$0
OREGON	20	\$4,786	76	\$607,605	2,633	\$14,528	0	\$0 \$0
OSAGE	45	\$9,317	6	\$25,583	1,054	\$4,679		\$0
OZARK	15	\$1,505	5	\$3,600	1,836	\$10,072		\$0
PEMISCOT	27	\$1,303	2	\$3,250	5,973	\$32,357	0	\$0
PERRY	86	\$25,301	54	\$270,821	2,291	\$9,683	0	\$0
PETTIS	215	\$67,860	123	\$760,425	7,412	\$28,633		\$6
PHELPS	236	\$78,655	164	\$866,336	6,943	\$28,856		\$0
PIKE	129	\$28,391	78	\$403,560	,	\$11,293		\$0
PLATTE	2	\$1,152	122	\$474,973	5,549	\$8,962	0	\$0
POLK	144	\$48,961	89	\$568,381	5,589	\$23,021	0	\$0
PULASKI	60	\$20,692	13	\$51,594	5,072	\$17,144	0	\$0
PUTMAN	10	\$2,071	1	\$677	623	\$3,570		\$0
RALLS	44	\$15,495	37	\$206,209	1,148	\$4,680		\$0
RANDOLPH	117	\$44,789	46	\$89,509	4,691	\$19,937	0	\$0
RAY	88	\$52,329	48	\$256,049	2,773	\$5,942	0	\$0
REYNOLDS	0	\$0	10	\$32,845	1,423	\$8,228	0	\$0
RIPLEY	0	\$0	21	\$122,179		\$22,236	2	\$13
ST. CHARLES	567	\$196,546	460	\$2,823,920	20,350	\$47,990		\$28
ST. CLAIR	8	\$1,161	3	\$3,346	1,569	\$7,261	0	\$0
ST. FRANCOIS	143	\$53,818	67	\$167,905	12,392	\$56,607	0	\$0
STE.GENEVIEVE	54	\$13,811		\$109,476		\$8,422		\$0
ST. LOUIS COUNTY	45	\$17,919		\$7,727,500		\$263,700		\$1,062
SALINE	201	\$67,902		\$477,806	-	\$17,055		\$26
SCHUYLER	15	\$2,806	2	\$6,424	645	\$3,037	0	\$0
SCOTLAND	8	\$1,010		\$1,242	556	\$2,462		\$0
SCOTT	153	\$39,841	76	\$549,259		\$44,376		\$68
SHANNON	4	\$315		\$24,449		\$10,178		\$0
SHELBY	34	\$9,234		\$6,019		\$3,785		\$0
STODDARD	140	\$38,460		\$439,699	6,163	\$34,574		\$0
STONE	27	\$7,975		\$6,505		\$16,733		\$0
SULLIVAN	32	\$6,471	12	\$15,526		\$5,894		\$0
TANEY	81	\$17,276	44	\$146,440	,	\$30,277		\$0
TEXAS	70	\$21,922	34	\$141,526		\$21,317	0	\$0
VERNON	135	\$55,052		\$1,221,106		\$16,041	1	\$19
WARREN	99	\$30,289	98	\$540,304	4,340	\$12,878	0	\$0
WASHINGTON	88	\$23,931	49	\$151,549	6,281	\$28,521	2	\$27
WAYNE	13	\$1,269	27	\$66,991	3,296	\$19,497	1	\$17
WEBSTER	63	\$38,594	19	\$52,407	5,105	\$19,511	0	\$0
WORTH	2	\$284	1	-\$3,739	226	\$1,236	0	\$0
WRIGHT	17	\$3,250	15	\$67,628	4,514	\$21,509	0	\$0
ST. LOUIS CITY	39	\$10,314	189	\$662,217	78,038	\$239,358	12	\$1,020
INVALID COUNTY	24	\$12,739	41	\$351,405	463	\$450	0	\$0

	NURSE	NUIDOE	NUDCINO	NUIDCINIC	ODTOMETRIC	ODTOMETRIC	OUTDATIENT	OUTDATIENT	DEDCOMAL	DEDCOMAL
		NURSE PRACTITIONER	NURSING FACILITY	NURSING FACILITY	SERVICES	OPTOMETRIC SERVICES	HOSPITAL	HOSPITAL	PERSONAL CARE	PERSONAL CARE
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	_
STATE TOTAL	371	\$25,094	22,181	\$82,039,619	8,775	\$510,455	90,666	\$40,403,173	45,449	\$42,520,987
ADAIR	38	\$1,870	100	\$359,400	67	\$4,328	529	\$185,737	166	\$120,214
ANDREW	0	\$0	82	\$349,918	25	\$1,333	327	\$168,479	56	\$49,835
ATCHISON	0	\$0	37	\$130,743	2	\$284	84	\$32,269	34	\$35,606
AUDRAIN	0	\$0	81	\$292,314	34	\$1,640	393	\$115,601	116	\$66,614
BARRY	0	\$0	86	\$280,654	103	\$6,221	893	\$430,054	256	\$245,219
BARTON	0	\$0	77	\$257,909	65	\$2,801	351	\$114,088	83	\$68,146
BATES	0	\$0	91	\$308,636	20	\$1,148	234	\$85,256	121	\$89,584
BENTON	0	\$0	110	\$395,311	29	\$1,434	334	\$143,382	230	\$214,536
BOLLINGER	0	\$0	46	\$147,433	57	\$3,369	335	\$108,488	258	\$206,229
BOONE	0	\$0	259	\$985,663	129	\$5,218	2,034	\$872,078	436	\$365,644
BUCHANAN	0	\$0	267	\$860,905	187	\$12,298	3,588	\$2,862,410	673	\$547,555
BUTLER	1	\$185	264	\$943,701	215	\$14,136	1,299	\$820,522	1,021	\$882,707
CALDWELL	0	\$0	44	\$159,228	24	\$2,007	184	\$96,300	30	\$25,210
CALLAWAY	0	\$0	96	\$386,522	43	\$2,053	692	\$214,963	152	\$88,244
CAMDEN	0	\$0	94	\$335,056	32	\$1,735	529	\$198,928	141	\$81,227
CAPE GIRARDEAU	2	\$165	324	\$1,156,799	178	\$10,168	1,461	\$536,856	708	\$547,674
CARROLL	0	•	35	\$119,527	23	\$1,229		\$107,001	55	\$44,481
CARTER	0	\$0	21	\$67,699	29	\$1,792	172	\$95,832	254	\$220,590
CASS	0	\$0	268	\$1,042,359	32	\$1,367	726	\$486,610	246	\$222,284
CEDAR	0	\$0	80	\$255,936	54	\$2,347	306	\$107,724	171	\$108,679
CHARITON	0	\$0	137	\$472,688	11	\$484	110	\$55,324	46	\$21,222
CHRISTIAN	4	\$212	121	\$442,959	196	\$13,155	1,286	\$464,473	355	\$237,759
CLARK	0		15	\$46,396	22	\$1,726		\$46,323	37	\$20,169
CLAY	0	\$0	412	\$1,492,982	107	\$4,989	1,361	\$838,084	596	\$487,371
CLINTON	0	\$0	88	\$296,560	51	\$3,333	416	\$179,467	61	\$47,967
COLE	0	\$0	194	\$747,026	56	\$2,449		\$261,338	257	\$164,337
COOPER	0	\$0	82	\$294,341	18	\$718	258	\$123,950	52	\$37,843
CRAWFORD	0	\$0	123	\$464,813	127	\$7,365	707	\$262,592	386	\$365,692
DADE	0	\$0	32	\$94,957	35	\$1,763	129	\$46,240	46	\$31,277
DALLAS	0	\$0	102	\$326,450	74	\$3,443	435	\$154,550	133	\$82,523
DAVIESS	0	\$0	22	\$69,622	25	\$1,559	226	\$107,238	12	\$10,210
DEKALB	0	\$0	61	\$211,607	25	\$1,905	288	\$123,069	99	\$61,395
DENT	0	\$0	79	\$246,743	54	\$2,708	553	\$225,502	371	\$429,811
DOUGLAS	1	\$77	37	\$103,501	66	\$3,568	243	\$120,075	115	\$78,712
DUNKLIN	6	\$284	217	\$758,115	264	\$15,227	1,571	\$906,830	1,509	\$1,417,764
FRANKLIN	10	\$1,351	317	\$1,090,725	80	\$3,411	1,101	\$602,677	393	\$350,670
GASCONADE	0	\$0	125	\$473,773	9	\$466	188	\$60,450	98	\$95,587
GENTRY	0	\$0	57	\$199,309		\$959			14	\$8,279
GREENE	35	\$2,638	990	\$3,525,899	589	\$38,423	6,311	\$2,397,831	1,408	\$1,021,617
GRUNDY	0	\$0	78	\$249,607	61	\$3,716	329	\$156,888	54	\$46,975
HARRISON	0	\$0	67	\$215,996	45	\$2,651	368	\$194,622	35	\$22,220
HENRY	0	\$0	98	\$358,366	20	\$1,308	426	\$195,913	291	\$211,110
HICKORY	1	\$77	48	\$171,675	33	\$1,992	255	\$96,334	77	\$54,185
HOLT	0	\$0	28	\$95,288	7	\$472	75	\$42,046	28	\$22,040
HOWARD	0	\$0	44	\$156,570	12	\$280	172	\$38,133	71	\$32,550
HOWELL	0	\$0	275	\$987,433	122	\$8,606	1,057	\$347,104	457	\$261,946
IRON	0	\$0	138	\$492,411	22	\$1,344	338	\$131,586	388	\$428,170
JACKSON	1	\$112	2,327	\$9,271,973	415	\$24,097	9,400	\$5,737,177	4,050	\$4,598,039
JASPER	0	\$0	255	\$942,916	322	\$21,819	3,255	\$1,140,878	800	\$627,380
JEFFERSON	28	\$1,547	825	\$3,050,059	178	\$8,786	1,797	\$617,150	932	\$767,848
JOHNSON	0	\$0	159	\$547,756	39	\$1,726	465	\$254,711	187	\$171,475
KNOX	0	\$0	15	\$57,789	18	\$1,146	62	\$20,513	53	\$26,815
LACLEDE	1	\$77	94	\$350,300	67	\$3,498	596	\$239,308	268	\$149,201
LAFAYETTE	0		114	\$388,458		\$1,810	431	\$215,821	178	\$165,491
LAWRENCE	1	\$77	133	\$483,581	137	\$8,482	1,037	\$353,282	248	\$194,871
LEWIS	1	\$111	99	\$370,141	28	\$1,460	129	\$57,384	35	\$22,972
LINCOLN	0		183	\$631,248		\$3,326				\$120,223

	NURSE	NURSE	NURSING	NURSING		OPTOMETRIC				PERSONAL
	RECIPIENTS	PRACTITIONER PAYMENTS	FACILITY RECIPIENTS	FACILITY PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	HOSPITAL RECIPIENTS	HOSPITAL PAYMENTS	CARE RECIPIENTS	CARE PAYMENTS
LINN	7	\$383	105	\$348,976	49	\$1,954	226	\$74,358	75	\$34,279
LIVINGSTON	0	\$0	160	\$605,324	68	\$4,143	390	\$172,266	74	\$47,583
MCDONALD	0		72	\$242,366	68	\$5,471	508	\$175,586	154	\$136,111
MACON	11	\$978	129	\$509,574	25	\$1,249	240	\$85,894	77	\$43,522
MADISON	2	\$337	142	\$687,355	48	\$3,335	333	\$61,644	315	\$277,763
MARIES	0		67	\$245,226	13	\$720	97	\$28,523	59	\$54,082
MARION	0	\$0	345	\$1,346,584	96	\$4,899	374	\$308,930	337	\$246,939
MERCER	0		24	\$92,803	23	\$1,256	65	\$34,996	10	\$5,158
MILLER	0		167	\$641,737	28	\$1,397	383	\$143,168	126	\$70.744
MISSISSIPPI	0	\$0	106	\$371,946	73	\$4,066	425	\$174,592	513	\$469,494
MONITEAU	0	\$0	61	\$214,057	23	\$1,230	130	\$52,633	49	\$29,639
MONROE	1	\$179	44	\$152,518	18	\$919	94	\$65,476	85	\$52,296
MONTGOMERY	0		134	\$409,368	26	\$923	190	\$53,352	43	\$28,697
MORGAN	0		108	\$373,168	63	\$3,491	315	\$103,735	151	\$82,886
NEW MADRID	4	\$451	157	\$507,362	99	\$5,157	541	\$250,375	703	\$625,555
NEWTON	0	\$0	233	\$764,511	125	\$8,600	1,160	\$485,136	244	\$200,196
NODAWAY	0		84	\$316,130	26	\$2,162	276	\$188,789	45	\$42,360
OREGON	0	\$0	55	\$187,255	57	\$3,951	303	\$93,646	229	\$159,880
OSAGE	0	\$0	65	\$223,631	3	\$111	86	\$22,790	52	\$31,742
OZARK	2	\$166	163	\$561,071	44	\$2,647	165	\$68.584	74	\$59,525
PEMISCOT	2	\$372	107	\$406,876	134	\$7,911	766	\$307,236	1,099	\$1.040.241
PERRY	0	\$0	77	\$283.502	33	\$1,987	302	\$138,889	160	\$1,040,241
PETTIS	0	\$0	345	\$1,327,747	75	\$3,884	673	\$304,916	407	\$397,968
PHELPS	0	\$0	103	\$325,233	42	\$2,054	735	\$247,354	414	\$285,751
PIKE	1	\$35	84	\$282,206	31	\$1,343	310	\$144,180	122	\$89,250
	0		145	\$529,703	20	\$896	353		141	
PLATTE POLK	0	\$0	_					\$208,030		\$129,973
	0	\$0 \$0	196	\$651,207	51	\$2,491	711	\$225,446	247	\$139,802
PULASKI	0		120	\$381,805	32	\$2,928	369	\$171,490	175	\$124,240
PUTMAN RALLS	0	\$0 \$0	29	\$103,944	7	\$545	118	\$56,139	36	\$23,841
RANDOLPH	6		41 196	\$187,585	27 60	\$1,258 \$2,978	61	\$47,987	61 240	\$46,901 \$167,112
RAY	0	\$304		\$726,413 \$432,651	23	\$1,123	494 242	\$139,986		\$79,763
	0		114			` '		\$119,313	90	
REYNOLDS RIPLEY	0	\$0	25	\$80,595	14	\$822	212 623	\$62,684	275	\$311,958
	15	\$0 \$1,015	35	\$113,381	97	\$7,301		\$285,494	606	\$524,144
ST. CHARLES	0		392 32	\$1,320,778	99	\$5,498	1,651	\$647,052	387 121	\$310,294
ST. CLAIR ST. FRANCOIS	2	\$0 \$48	366	\$98,025 \$1,287,091	19 79	\$1,057	174	\$80,704 \$528.261	1,236	\$86,453 \$1.022.048
STE.GENEVIEVE	2	\$40		\$1,267,091		\$4,813 \$509	1,198 208	¥, -	,	+ ,- ,
ST. LOUIS COUNTY	97	\$4,877		\$149,267		\$22,740				\$99,424 \$6,478,033
SALINE			3,552	\$424,025			,	\$2,789,717 \$162,713	5,361	
SCHUYLER	0 4	\$0 \$258		\$126,299		\$3,008 \$948	424 97	\$48,616	245 39	\$161,996 \$24,280
SCOTLAND	2		30			\$948			25	\$12,884
SCOTLAND	7	\$589	226	\$105,065 \$747,119		\$11,805	98	\$508,206	894	\$705,982
SHANNON	0	\$009 \$0		\$162,942		\$3,058	1,133 221	\$137,053	157	\$111,040
SHELBY	0			\$102,942		\$5,056 \$536	61	\$137,053	41	\$111,040
	10									
STODDARD	10		170	\$572,033		\$9,216	863	\$369,416	696	\$563,242
STONE	· .	\$54	88 87	\$335,438 \$352,032		\$7,515			136	\$98,134 \$40.515
SULLIVAN	9					\$2,531	192		50	, -,
TANEY	18	•	123	\$410,796		\$11,697	1,032	\$406,279	239	\$157,932
TEXAS	0			\$357,019		\$6,565	549	\$242,798	224	\$163,650
VERNON	0			\$476,486		\$1,733		\$88,570	242	\$188,015
WARREN	0	\$0		\$167,282		\$1,076		\$130,104	96	\$67,262
WASHINGTON	2			\$391,881	50	\$2,826		\$334,684	711	\$775,329
WAYNE	0			\$213,357	47	\$2,911	351	\$227,056	524	\$507,901
WEBSTER	0	\$0		\$356,002		\$6,584	582	\$232,635	181	\$108,913
WORTH	0			\$40,929		,	37		5	\$7,390
WRIGHT	0			\$299,373		\$5,663	439	\$179,561	233	\$156,128
ST. LOUIS CITY	38			\$6,010,753		\$20,245	·	\$2,602,994	6,418	
INVALID COUNTY	0	\$0	0	\$0	3	\$270	135	\$71,067	7	\$10,285

	DUADMACY	DUADMACY	DLIVEICALLY DISABLED	PHYSICALLY DISABLED	DUVCICIAN	DUVCICIAN	PODIATRY	PODIATRY
	PHARMACY SERVICES	PHARMACY SERVICES	PHYSICALLY DISABLED WAIVER	WAIVER	PHYSICIAN SERVICES	PHYSICIAN SERVICES	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	263,284	\$84,001,658	125	\$1,095,214	7,697	\$675,391	6,095	\$212,631
ADAIR	1,321	\$479,021	0	\$0	117	\$8,131	46	\$681
ANDREW	511	\$141,852	0	\$0	12	\$1,336	26	\$819
ATCHISON	186	\$48,802	0	\$0	0	\$0	20	\$362
AUDRAIN	1,176	\$384,634	0	\$0	107	\$4,954	14	\$3,861
BARRY	1,965	\$593,191	1	\$5,836	39	\$1,357	17	\$699
BARTON	715	\$186,895	0	\$0	16	\$1,579	9	\$517
BATES	930	\$418,302	1	\$25,479	5	\$454	14	\$404
BENTON	1,075	\$341,015	1	\$2,408	69	\$2,661	36	\$831
BOLLINGER	1,013	\$275,713	0	\$0	17	\$1,774	35	\$743
BOONE	5,155	\$1,725,302	6	\$61,917	64	\$1,880	65	\$3,227
BUCHANAN	5,269	\$1,725,223	2	\$10,925	122	\$14,742	187	\$6,248
BUTLER	4,585	\$1,635,000	0	\$0	348	\$30,413	219	\$9,404
CALDWELL	228	\$80,583	0	\$0	10	\$1,200	8	\$1,637
CALLAWAY	1,878	\$710,954	2	\$30,492	13	\$477	35	\$1,331
CAMDEN	1,749	\$663,251	0	\$0	19	\$1,753	23	\$839
CAPE GIRARDEAU	3,412	\$973,956	1	\$29,526	83	\$7,416	75	\$2,304
CARROLL	472	\$121,748	0	\$0	12	\$1,069	5	\$4,041
CARTER	616	\$225,793	0	\$0	39	\$2,793	23	\$1,554
CASS	3,339	\$1,135,891	1	\$29,717	37	\$3,759	36	\$736
CEDAR	1,068	\$375,108	0	\$0	33	\$2,818	3	\$128
CHARITON	363	\$116,098	0	\$0	14	\$798	5	\$69
CHRISTIAN	3,003	\$1,011,899	2	\$13,145	78	\$8,074	39	\$2,533
CLARK	388	\$93,778	0	\$0	30	\$2,241	0	\$0
CLAY	5,754	\$1,778,010	4	\$31,638	95	\$5,752	47	\$1,618
CLINTON	680	\$206,255	0	\$0	35	\$5,546	11	\$131
COLE	2,773	\$804,788	2	\$6,908	22	\$2,602	73	\$2,612
COOPER	715	\$216,252	0	\$0	15	\$833	7	\$216
CRAWFORD	1,784	\$568,362	1	\$5,527	78	\$7,127	70	\$2,499
DADE	372	\$148,662	1	\$6,055	6	\$733	2	\$886
DALLAS	1,055	\$343,601	1	\$11,567	5	\$1,128	15	\$1,655
DAVIESS	359	\$99,754	0	\$0	16	\$2,927	4	\$379
DEKALB	367	\$109,904	0	\$0	22	\$2,278	20	\$329
DENT	1,339	\$378,474	1	\$7,852	51	\$2,147	62	\$2,090
DOUGLAS	870	\$228,222	0	\$0	8	\$2,120	5	\$310
DUNKLIN	4,205	\$1,429,426	0	\$0	225	\$16,359	131	\$3,435
FRANKLIN	3,991	\$1,319,377	3	\$22,053	84	\$5,702	78	\$2,512
GASCONADE	712	\$193,244	1	\$6,896	5	\$203	1	\$77
GENTRY	355	\$90,380		\$0	7	\$321	18	\$187
GREENE	12,233	\$3,956,408		\$31,961	273	\$49,253		\$7,431
GRUNDY	534	\$139,393	0	* -	12	\$1,182	14	\$278
HARRISON	476	\$116,237	0	\$0	14	\$5,926		\$80
HENRY	1,385	\$475,206	2	\$4,392	23	\$1,024		\$144
HICKORY	465	\$162,967	1	\$9,216	2	\$73	6	\$480
HOLT	170	\$45,422	0	\$0	1	\$197	3	\$82
HOWARD	486	\$152,348	0	·	7	\$179		\$367
HOWELL	2,723	\$783,818		\$73	35	\$4,589		\$1,121
IRON	1,042	\$403,482		\$0	13	\$1,222	14	\$912
JACKSON	26,929	\$8,765,606		\$141,615	756	\$40,952		\$14,261
JASPER	6,692	\$1,991,907	0	\$0	298	\$30,599		\$3,541
JEFFERSON	8,126	\$2,541,695		\$45,250	312	\$31,226		\$7,540
JOHNSON	1,787	\$623,457		\$121	44	\$2,995		\$699
KNOX	212	\$79,511	0	·	8	\$426		\$156
LACLEDE	2,401	\$793,120		\$14,764	7	\$518		\$782
LAFAYETTE	1,593	\$591,816		\$0	23	\$1,304	16	\$1,108
LAWRENCE	2,170	\$694,639		\$0	57	\$3,555		\$1,331
LEWIS	385	\$130,999		\$0	3	\$85		\$717
LINCOLN	2,447	\$735,209	3	\$30,630	58	\$3,325	83	\$2,213

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES PAYMENTS	WAIVER	WAIVER PAYMENTS	SERVICES	SERVICES	SERVICES	SERVICES
LINN	RECIPIENTS 661	\$166,939	RECIPIENTS 0		RECIPIENTS 18	PAYMENTS \$495	RECIPIENTS 14	PAYMENTS \$207
LIVINGSTON	691	\$179,077	0	* -	37	\$2,476	21	\$570
MCDONALD	1,122	\$276,249	2		42	\$10,334	20	\$570 \$578
MACON	792	\$270,249	0	' '	43	\$2,443	9	
MADISON	1,160	\$387,327	1	\$29,921	11	\$650	24	\$903
MARIES	1,100	\$254,491	1	\$19,882	5	\$465	4	\$222
MARION	1,861	\$679,287	2	. ,	5	\$367	73	\$2,015
MERCER	1,861	\$34,396	0		1	\$307 \$131	18	\$397
MILLER	1.412	\$441,807	0	* -	24	\$1,956	39	
MISSISSIPPI	1,412	\$406,618	0	· ·	7	\$803	27	\$806
MONITEAU	523	\$156,908	0	· ·	8	\$395	27	\$357
MONROE	397	\$130,900	1	\$7,720	36	\$1,934	9	
MONTGOMERY	756	\$175,762	1	\$438	17	\$1,934 \$500	6	,
MORGAN	1,217	\$406,866	2	· ·	18	\$637	33	
NEW MADRID	1,217	\$518,053	1	\$14,556 \$4,560	32	\$5.735	45	
NEWTON	2,655	\$811,327	2	. ,	82	\$15,007	33	\$1,206
	,	\$140.062	0	. ,	7	. ,		
NODAWAY	519	, -,	0			\$600	13	\$377
OREGON	986	\$324,514	0	· ·	18	\$1,438	11	\$373
OSAGE	367 519	\$128,177	0	* -	0 20	\$0 \$2.461	11	\$481
OZARK		\$200,363		7.		\$2,461	15	
PENDY	2,485	\$671,003	0	* -	62	\$11,173	10	\$257
PERRY	887	\$236,581	1	\$420	2	\$56	12	\$128
PETTIS	2,497	\$767,872	3	. ,	161	\$7,798	21	\$803
PHELPS	2,777	\$833,182	1	\$5,850	95	\$5,904 \$4,407	70	\$4,780
PIKE	906	\$273,711	·	\$7,980	26	\$1,107	10	\$207
PLATTE	1,599	\$407,601	1	\$7,649	35	\$1,740	40	\$468
POLK	2,075	\$785,126	1	\$4,209	7	\$1,057	39	\$1,285
PULASKI	1,681	\$459,992	3	. ,	27	\$3,733	29	\$1,316
PUTMAN	238	\$92,573	0	* -	10	\$624	11	\$136
RALLS	401	\$131,116	0	* -	5	\$172	9	
RANDOLPH RAY	1,590	\$429,450 \$372,550	0	* -	164 11	\$9,220 \$1,624	54 20	\$785 \$277
	1,037		0	· ·	17		19	
REYNOLDS RIPLEY	647	\$177,226	0	* -		\$3,597	70	\$1,376
	1,930	\$601,139	9	\$0 \$67.232	117	\$11,382		\$3,991
ST. CHARLES ST. CLAIR	6,520 519	\$2,045,962	0	, , ,	186 7	\$7,784	177	\$4,067
ST. FRANCOIS	5,024	\$186,055	0	* -	67	\$259 \$5.486	126	\$111 \$4,393
STE.GENEVIEVE	785	\$1,669,450 \$261,946		\$0	6	\$5,466 \$1,427		
				\$0 \$190.168				
ST. LOUIS COUNTY	27,081	\$8,587,195		,,	920	\$63,758		\$23,668
SALINE SCHUYLER	1,546 218	\$456,309 \$70,202	0	·	46 10	\$2,668 \$551		
		, -	0	· ·			8	
SCOTLAND	207	\$54,171		\$260	8 40	\$423		
SCOTT	3,393	\$923,964	1	·		\$3,728		\$3,396
SHANNON	640	\$190,064	0	* -	15	\$952	9	•
SHELBY	325	\$100,503	0	* -	7	\$1,723	4	\$60
STODDARD	2,697	\$808,434	0	* -	122	\$13,712	115	
STONE	1,254	\$431,608	0	* -	23	\$4,074		
SULLIVAN	421	\$218,893		* -	27	\$1,727	4	+-,
TANEY	2,368	\$851,111	1	\$4,530	90	\$10,291	20	. ,
TEXAS	1,551	\$503,114	0	* -	44	\$9,176		. ,
VERNON	1,424	\$422,738	0	· ·	45	\$3,136		• -
WARREN	1,405	\$419,066	1	\$11,197	12	\$863	30	
WASHINGTON	2,507	\$788,856		* -	30	\$3,162	16	
WAYNE	1,457	\$407,524	1	, , ,	83	\$8,026		
WEBSTER	1,591	\$520,703		·	39	\$5,107	18	
WORTH	98	\$21,552	0	* -	1	\$78		
WRIGHT	1,571	\$475,322	0	· ·	14	\$2,599	33	. ,
ST. LOUIS CITY	20,091	\$6,632,658		\$17,093	777	\$80,240		\$22,197
INVALID COUNTY	196	\$78,783	0	\$0	4	\$338] 1	\$8

	DDIVATE HOME	PRIVATE HOME	PSYCH CARE	PSYCH CARE	DOVOU DELIAD	DOVOU DELIAD	PSYCH REHAB	PSYCH REHAB
	ICF/MR	ICF/MR		UNDER AGE 22	PRIVATE	PRIVATE	PUBLIC	PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	71	\$484,970	29	\$463,897	24,012	\$15,137,528	0	\$0
ADAIR	0	\$0	0	\$0	213	\$198,113	0	\$0
ANDREW	0	\$0	0	\$0	39	\$14,558	0	\$0
ATCHISON	0	\$0	0	\$0	11	\$2,719	0	\$0
AUDRAIN	0	\$0	0	\$0	170	\$85,746	0	\$0
BARRY	0	\$0	0	\$0	124	\$87,051	0	\$0
BARTON	0	\$0	0	\$0	15	\$12,423	0	\$0
BATES	0	\$0	0	\$0	111	\$58,580	0	\$0
BENTON	0	\$0	0	\$0	167	\$75,225	0	\$0
BOLLINGER	0	\$0	0	\$0	140	\$90,592	0	\$0
BOONE	0	\$0	0	\$0	786	\$693,714	0	\$0
BUCHANAN	0	\$0	0	\$0	819	\$401,464	0	\$0
BUTLER	0	\$0	0	\$0	268	\$166,167	0	\$0
CALDWELL	0	\$0	0	\$0	25	\$7,220	0	\$0
CALLAWAY	0	\$0	0	\$0	183	\$141,230	0	\$0
CAMDEN	0	\$0	0	\$0	200	\$103,771	0	\$0
CAPE GIRARDEAU	0	\$0	0	\$0	361	\$328,488	0	\$0
CARROLL	0	\$0	0	\$0	58	\$18,581	0	\$0
CARTER	0	\$0	0	\$0	33	\$16,944	0	\$0
CASS	0	\$0	0	\$0	274	\$132,543	0	\$0
CEDAR	0	\$0	0	\$0	109	\$69,002	0	\$0
CHARITON	0	\$0	0	\$0	21	\$14,476	0	\$0
CHRISTIAN	0	\$0	0	\$0	116	\$76,098	0	\$0
CLARK	0	\$0	0	\$0	39	\$20,557	0	\$0
CLAY	0	\$0	1	\$17,283	428	\$281,018	0	\$0
CLINTON	0	\$0	0	\$0	53	\$21,574	0	\$0
COLE	0	\$0	0	\$0	414	\$493,700	0	\$0
COOPER	0	\$0	0	\$0	96	\$51,150	0	\$0
CRAWFORD	0	\$0	0	\$0	251	\$143,387	0	\$0
DADE	0	\$0	0	\$0	2	\$888	0	\$0
DALLAS	0	\$0	0	\$0	44	\$30,174	0	\$0
DAVIESS	0	\$0	0	\$0	25	\$11,509	0	\$0
DEKALB	7	\$32,643	0	\$0	28	\$11,613	0	\$0
DENT	0	\$0	0	\$0	172	\$95,029	0	\$0
DOUGLAS	0	\$0	0	\$0	16	\$4,879	0	\$0
DUNKLIN	0	\$0	0	\$0	177	\$121,651	0	\$0
FRANKLIN	0	\$0	0	\$0	526	\$201,038	0	\$0
GASCONADE	0	\$0	0	7.7	65	\$33,398		\$0
GENTRY	0	\$0	0		15	\$6,722	0	\$0
GREENE	0	\$0	0	\$0	1,014	\$845,480	0	\$0
GRUNDY	0	\$0	0	\$0	107	\$50,698		\$0
HARRISON	0	\$0	0	\$0	38	\$10,149		\$0
HENRY	0	\$0	0	\$0	284	\$192,914	0	\$0
HICKORY	0	\$0	0	\$0	29	\$14,043		\$0
HOLT	0	\$0	0	\$0	8	\$3,537	0	\$0
HOWARD	0	\$0	0	\$0	55	\$28,810		\$0 \$0
HOWELL	0	\$0	0	\$0	183	\$65,807	0	\$0 \$0
IRON	0	\$0	0	\$0	70	\$23,333	0	\$0 \$0
JACKSON	0	\$0 \$0	1	\$15,034	2,039	\$1,580,339	0	\$0 \$0
JASPER	0	\$0 ©EE 240	0	\$0 \$24.772	592	\$512,844 \$246,054	0	\$0 \$0
JEFFERSON	8	\$55,249	2	\$24,772	491	\$246,051	0	\$0 \$0
JOHNSON	0	\$0 \$0	0	\$0 \$0	228	\$123,735		\$0 \$0
KNOX	0	\$0 \$0	0	\$0 \$0	36	\$38,809	0	\$0 \$0
LACLEDE	0	\$0 \$0	0	\$0 \$0	284	\$144,630 \$01,454		\$0 \$0
LAFAYETTE	0	\$0 \$0	0	\$0 \$0	160 120	\$91,454 \$62,006	0	\$0 \$0
LAWRENCE	_			\$0 \$0		\$62,906 \$10,056		\$0 \$0
LEWIS	0	\$0 \$0	0	\$0 \$0	35	\$19,956	0	\$0 \$0
LINCOLN	0	\$0	0	\$0	432	\$197,848	0	\$0

	PRIVATE HOME	PRIVATE HOME	PSYCH CARE	PSYCH CARE	PSYCH REHAR	PSYCH REHAR	PSYCH REHAB	PSYCH REHAB
	ICF/MR	ICF/MR		UNDER AGE 22	PRIVATE	PRIVATE	PUBLIC	PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	0	\$0	90	\$39,570	0	\$0
LIVINGSTON	0	\$0	0	\$0	155	\$64,416	0	\$0
MCDONALD	0	\$0	0	\$0	45	\$34,687	0	\$0
MACON	0	\$0	0	\$0	59	\$29,336	0	\$0
MADISON	0	\$0	0	\$0	119	\$63,748	0	\$0
MARIES	0	\$0	0	\$0	33	\$19,108	0	\$0
MARION	0	\$0	0	\$0	523	\$400,737	0	\$0
MERCER	0	\$0	0	\$0	18	\$4,914	0	\$0
MILLER	0	\$0	0	\$0	163	\$86,391	0	\$0
MISSISSIPPI	0	\$0	0	\$0	86	\$34,532	0	\$0
MONITEAU	0	\$0	0	\$0	40	\$18,894	0	\$0
MONROE	0	\$0	0	\$0	39	\$18,965	0	\$0
MONTGOMERY	0	\$0	0	\$0	41	\$23,994	0	\$0
MORGAN	0	\$0	0	\$0	156	\$77,435	0	\$0
NEW MADRID	0	\$0	0	\$0	67	\$29,245	0	\$0
NEWTON	0	\$0	0	\$0	159	\$162,394	0	\$0
NODAWAY	0	\$0	0	\$0	69	\$24,837	0	\$0
OREGON	0	\$0	0		42	\$16.728	0	\$0
OSAGE	0	\$0	0		25	\$18,469	0	\$0
OZARK	0	\$0	0		13	\$5,164	0	\$0
PEMISCOT	0	\$0	0	\$0	79	\$79,783	0	\$0
PERRY	0	\$0	0		83	\$46,437	0	\$0
PETTIS	0	\$0	0		193	\$84,509	0	\$0
PHELPS	0	\$0	0		318	\$187,501	0	\$0
PIKE	0	\$0	0		76	\$52,468	0	\$0
PLATTE	0	\$0	0	* -	94	\$78,111	0	\$0
POLK	0	\$0	0	\$0	107	\$45,913	0	\$0
PULASKI	0	\$0	0		186	\$118,725	0	\$0
PUTMAN	0	\$0	0	·	20	\$6,996	0	\$0
RALLS	0	\$0	0	\$0	72	\$48,905	0	\$0
RANDOLPH	0	\$0	0		167	\$87,993	0	\$0
RAY	0	\$0	0	\$0	43	\$20,239	0	\$0
REYNOLDS	0	\$0	0		29	\$23,424	0	\$0
RIPLEY	0	\$0	0		56	\$38,370	0	\$0
ST. CHARLES	0	\$0	3	\$70,284	825	\$499.382	0	\$0
ST. CLAIR	0	\$0	0	\$0	60	\$45.275	0	\$0
ST. FRANCOIS	0	\$0	0		570	\$371,206	0	\$0
STE.GENEVIEVE	0	\$0	0		81	\$56,322	0	\$0
ST. LOUIS COUNTY	17	\$116.994	14	\$204,596	2,057	\$1,094,312	0	\$0
SALINE	0	\$110,994	0		124	\$55,757	0	\$0
SCHUYLER	0	\$0	0		19	\$10,331	0	\$0
SCOTLAND	0	\$0	0		19	\$7,578		\$0
SCOTLAND	0	\$0	0		162	\$67,147	0	\$0
SHANNON	0	\$0 \$0	0		20	\$5,967	0	\$0
SHELBY	0	\$0	0		22	\$11,832	0	\$0
STODDARD	0	\$0 \$0	1	\$17,283	125	\$11,032	0	\$0
STONE	0	\$0	0		61	\$36,360		\$0
SULLIVAN	0		0	\$0	21		0	\$0
	_	\$0				\$13,412		
TANEY	0	\$0 \$0	0		163	\$106,328	0	\$0 \$0
TEXAS	0	\$0	0		61	\$20,771	0	\$0
VERNON	0	\$0 ©0	0		155	\$114,249		\$0
WARREN	0	\$0 \$0	1	\$17,283	254	\$92,868		\$0
WASHINGTON	0	\$0	0	·	81	\$28,888		\$0
WAYNE	0	\$0	0		93	\$61,191	0	\$0
WEBSTER	0	\$0	0		80	\$48,238	0	\$0
WORTH	0	\$0	0		14	\$5,890		\$0
WRIGHT	0	\$0	0		47	\$16,180		\$0
ST. LOUIS CITY	39	\$280,084	6	. ,	2,603	\$1,606,437	0	\$0
INVALID COUNTY	0	\$0	0	\$0	36	\$41,605	0	\$0

	DOVOLIOI OCICT	DOVOLIOI OCIOT	DELLAD CENTED	DELLAR CENTER	DUDAL LIEALTH	DUDAL LIEALTH	CTATE INICTIT	CTATE INICTIT
	SERVICES	PSYCHOLOGIST SERVICES	SERVICES	SERVICES	CLINICS	CLINICS	TCM	TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	5,779	\$568,880	133	\$10,759	43,553	\$4,386,811	5,366	\$1,201,180
ADAIR	16	\$1,745	0	\$0	117	\$11,958	1	\$109
ANDREW	21	\$1,872	2	\$422	64	\$13,370	0	\$0
ATCHISON	1	\$210	0	\$0	17	\$2,547	0	\$0
AUDRAIN	53	\$3,109	0	\$0	96	\$13,201	2	\$351
BARRY	67	\$6,561	0	\$0	739	\$63,626	0	\$0
BARTON	48	\$3,656	0	\$0	249	\$48,861	0	\$0
BATES	39	\$5,047	0	\$0	243	\$17,181	0	\$0
BENTON	26	\$1,512	2	\$104	235	\$18,099	0	\$0
BOLLINGER	10	\$557	0	\$0	334	\$40,204	32	\$7,699
BOONE	84	\$11,738	0	\$0	23	\$1,073	302	\$67,170
BUCHANAN	129	\$9,887	6	\$179	58	\$7,706	5	\$3,073
BUTLER	48	\$3,924	3	\$97	2,970	\$264,280	189	\$34,118
CALDWELL	4	\$448	0	\$0	64	\$6,396	0	\$0
CALLAWAY	45	\$3,868	0	\$0	49	\$4,014	38	\$9,686
CAMDEN	26	\$1,584	0	\$0	256	\$18,840	1	\$192
CAPE GIRARDEAU	34	\$3,116	2	\$42	1,373	\$133,128	69	\$8,966
CARROLL	5	\$460	0	\$0	345	\$33,646	20	\$3,290
CARTER	3	\$470	0	\$0	260	\$19,609	18	\$3,749
CASS	104	\$9,118	0	\$0	196	\$23,007	3	\$2,513
CEDAR	38	\$3,472	0	\$0	271	\$21,076	0	\$0
CHARITON	1	\$21	0	\$0	48	\$3,597	12	\$2,305
CHRISTIAN	174	\$16,649	8	\$948	363	\$26,246	0	\$0
CLARK	0	\$0	0	\$0	69	\$7,322	0	\$0
CLAY	135	\$10,978	5	\$456	28	\$2,256	63	\$17,619
CLINTON	19	\$1,414	0	\$0	64	\$4,693	0	\$0
COLE	68	\$3,768	1	\$130	14	\$1,167	6	\$3,515
COOPER	9	\$1,178	0	\$0	138	\$9,176	0	\$0
CRAWFORD	22	\$1,881	0	\$0	730	\$82,182	0	\$0
DADE	34	\$2,464	0	\$0	117	\$16,970	0	\$0
DALLAS	41	\$4,602	0	\$0	589	\$74,226	1	\$326
DAVIESS	7	\$698	0	\$0	121	\$11,923	10	\$3,707
DEKALB	19	\$1,041	0	\$0	70	\$5,762	0	\$0
DENT	4	\$747	0	\$0	529	\$43,014	1	\$167
DOUGLAS	24	\$2,177	0	\$0	442	\$38,813	22	\$4,826
DUNKLIN	15	\$1,744	0	\$0	1,836	\$250,378	68	\$11,131
FRANKLIN	50	\$3,682	5	\$260	408	\$59,010	4	\$2,555
GASCONADE	8	, ,		\$143		\$8,499		7.
GENTRY	7	\$641	0	\$0		\$10,677	0	
GREENE	732	\$83,225	26	\$2,952	761	\$70,075	62	\$17,593
GRUNDY	8	. ,	0	\$0		\$18,645	0	* -
HARRISON	13	\$1,243	0	\$0		\$19,306	0	
HENRY	69	\$5,463	0	\$0	348	\$31,980	2	\$1,086
HICKORY	15	\$1,560	0	\$0		\$17,297	0	
HOLT	4	\$307	0	\$0		\$2,996	0	* -
HOWARD	31	\$1,580	0	\$0	38	\$2,633	4	\$5,478
HOWELL	22	\$4,084	1	\$119	1,633	\$142,955	3	\$576
IRON	44	\$3,791	1	\$76		\$49,065	2	\$251
JACKSON	552	\$41,714	11	\$887	68	\$7,024	613	\$145,638
JASPER	402	\$37,472	0	\$0		\$229,798	0	
JEFFERSON	142	\$10,742	2	\$76		\$18,897	180	\$33,491
JOHNSON	20	\$1,863	1	\$0		\$16,477	3	
KNOX	2	\$208	0	\$0		\$7,407	0	
LACLEDE	60	\$5,182	0	\$0 \$0	493	\$34,711	42	\$9,753
LAVARENCE	37	\$2,296	0	\$0		\$37,425	4	\$192
LAWRENCE	89	\$9,482	2	\$380		\$66,581	0	• -
LEWIS	3	·	0	\$0		\$23,155	0	
LINCOLN	43	\$3,125	0	\$0	237	\$31,912	32	\$9,878

	PSYCHOLOGIST SERVICES	PSYCHOLOGIST SERVICES	REHAB CENTER SERVICES	REHAB CENTER SERVICES	RURAL HEALTH CLINICS	RURAL HEALTH CLINICS	STATE INSTIT	STATE INSTIT
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	2	\$330	0	\$0	249	\$27,815	0	\$0
LIVINGSTON	25	\$1,660	0	\$0	230	\$18,180	0	\$0
MCDONALD	21	\$2,938	0	\$0	323	\$28,187	0	\$0
MACON	3	\$296	0	\$0	145	\$11,289	0	\$0
MADISON	16	\$3,062	0	\$0	275	\$20,815	1	\$58
MARIES	14	\$1,165	0	\$0	87	\$5,284	0	\$0
MARION	19	\$962	3	\$145	388	\$22,402	1	\$468
MERCER	3	\$965	0	\$0	41	\$4,327	0	\$0
MILLER	14	\$1,007	0	\$0	208	\$15,268	0	\$0
MISSISSIPPI	5	\$1,065	1	\$78	971	\$88,222	0	
MONITEAU	4	\$591	0	\$0	6	\$494	0	\$0
MONROE	6	\$310	0	\$0	55	\$4,248	0	\$0
MONTGOMERY	14	\$761	0	\$0	117	\$12,950	18	\$1,920
MORGAN	28	\$1,761	1	\$20	136	\$11,624	0	\$0
NEW MADRID	26	\$2,915	3	\$248	947	\$113,458	49	\$6,274
NEWTON	149	\$12,570	0	\$0	203	\$27,060	0	\$0
NODAWAY	2	\$180	0	\$0	396	\$47,602	1	\$92
OREGON	2	\$484	2	\$372	465	\$42,214	80	\$16,565
OSAGE	5	*	2	\$99	25	\$2,719	0	\$0
OZARK	10	\$419	0	\$0	248	\$19,105	1	\$84
PEMISCOT	19	\$2,281	0	\$0	1,587	\$200,833	31	\$3,732
PERRY	5	,	0	\$0	284	\$24,028	1	\$468
PETTIS	51	\$3,789	1	\$59	56	\$4,963	1	\$1,353
PHELPS	36	\$2,809	0	\$0	395	\$25,506	4	\$1,962
PIKE	28	\$1,400	0	\$0	240	\$17,944	1	\$367
PLATTE	38	\$2,286	1	\$155	4	\$229	2	\$301
POLK	155	\$23,286	0	\$0	575	\$61,098	3	\$1,027
PULASKI	23	\$1,764	1	\$93	281	\$18,977	1	\$735
PUTMAN	3		0	\$0	125	\$16,016	0	\$0
RALLS	4	\$538	1 0	\$179	77	\$3,874	1	\$451
RANDOLPH RAY	20 17	\$1,610 \$1,567	0	\$0 \$0	109	\$7,776	1	\$50 \$392
	17	\$1,567	0		118 146	\$9,011 \$14.550		·
REYNOLDS RIPLEY	4	\$2,776 \$432	0	\$0 \$0	1,881	\$77,529	18 62	\$2,171 \$11,331
ST. CHARLES	77	\$8,581	7	\$171	1,001	\$2,366	369	\$67,785
ST. CHARLES	13	\$1,130	0	\$171	175	\$13,457	0	\$07,785
ST. FRANÇOIS	84	\$3,782	5	\$234	717	\$52,249	0	\$0
STE.GENEVIEVE	5	. ,	0	\$0		\$11,560		
ST. LOUIS COUNTY	333	\$51,290	6	\$350		\$3,205		
SALINE	81	\$8,784	3	\$192	356	\$22,119	2,100	\$175
SCHUYLER	4	\$720	0	\$0		\$7,058	0	
SCOTLAND	2	\$240	0	\$0		\$12,014	0	-
SCOTT	22	\$1,260	4	\$271	1,852	\$198,829	39	
SHANNON	3		0	\$0	,	\$29,954	7	\$1,169
SHELBY	1	\$120	0	\$0		\$4,364	0	. ,
STODDARD	13	\$1,727	1	\$36	1,534	\$175,728	1	\$284
STONE	46		0	\$0	·	\$49,391	0	
SULLIVAN	3		0	\$0		\$26,130	0	
TANEY	57	\$6,284	3	\$133	1,028	\$120,514	3	\$284
TEXAS	10		1	\$45	911	\$89,631	1	\$267
VERNON	147	\$19,737	0	\$0	346	\$20,628	0	\$0
WARREN	12	\$682	0	\$0	27	\$4,825	44	\$12,316
WASHINGTON	12	\$373	0	\$0	624	\$62,308	0	
WAYNE	14	\$1,479	0	\$0	827	\$83,368	0	\$0
WEBSTER	58	\$6,589	2	\$145	380	\$54,048	0	\$0
WORTH	0	\$0	0	\$0	30	\$2,964	0	\$0
WRIGHT	85	\$7,830	1	\$5	957	\$83,599	33	\$6,329
ST. LOUIS CITY	184	\$16,412	3	\$455	23	\$2,879	587	\$167,040
INVALID COUNTY	5	\$300	0	\$0	24	\$1,957	30	\$6,931

TABLE 23 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL **JANUARY 2014**

CAPITATION ENROLLMENT: 420,220

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 839.335

UNITS OF **COST PER UNITS PEF COST PER EXPENDITURES RECIPIENTS** RECIPIENT RECIPIENT SERVICE SERVICE NURSING FACILITIES \$82,039,619.38 22,202 * \$3,695.15 107,213 \$765.20 **HOSPITALS** \$82,460,497,52 94,319 \$874.27 966,547 10.2 \$85.31 <u>INPATI</u>ENT \$5,610,13 \$42.064.738.31 7.498 60.044 8.0 \$700.57 OUTPATIENT 90,969 \$40,395,759.21 \$444.06 906,503 10.0 \$44.56 DENTAL SERVICES \$907,628.64 6,431 * \$141.13 24,002 37 \$37.81 PHARMACY \$83,882,765.46 261,998 * \$320.17 1,018,479 3.9 \$82.36 PART D - COPAYS \$384,413.40 73,369 * \$5.24 452,650 6.2 \$0.85 PHYSICIAN RELATED \$35,112,942.31 194,014 \$180.98 1,818,438 9.4 \$19.31 **PHYSICIAN** 7.710 \$87.59 17.289 \$39.06 \$675.312.75 CLINIC \$21,467,320,58 125.644 \$170.86 1.463.883 11.7 \$14.66 FAMILY PLANNING \$1,290,102.96 13.272 \$97.20 39.111 2.9 \$32.99 X-RAY AND LAB \$2,185,441.95 30,460 \$71.75 126,635 4.2 \$17.26 NURSE PRACTITIONER \$25,094.19 371 \$67.64 867 2.3 \$28.94 **PODIATRY** \$212,630.90 6,097 \$34.87 10,961 1.8 \$19.40 **CRNA SERVICES** \$0.00 0.0 \$0.00 \$0.00 RURAL HEALTH CLINICS \$4,386,017.05 43,796 \$100.15 63,083 1.4 \$69.53 CASE MANAGEMENT \$21,345.85 669 \$31.91 736 1.1 \$29.00 FED QUALIFIED HEALTH CARE \$4,280,796.07 18.743 \$228.39 76,917 4.1 \$55.65 PSYCHOLOGIST SERVICES 18,956 \$568.880.01 5.805 \$98.00 \$30.01 IN-HOME SERVICES 48,981 \$1,075.64 12,090,567 \$52,686,146,83 246.8 \$4.36 HOME HEALTH SERVICES \$439,156.63 929 \$472.72 50,481 54.3 \$8.70 ADULT DAY HEALTH CARE \$1,169,104.74 1,379 \$847.79 514.153 372.8 \$2.27 AGED AND DISABLED WAIVER \$7,194,509,64 11 852 \$607.03 1 589 637 134 1 \$4.53 PERSONAL CARE \$42.520.986.55 45,539 \$933.73 9.757.476 214 3 \$4.36 AIDS WAIVER \$149,330.62 \$3,929.75 4,401 115.8 \$33.93 38 PHYSICAL DISABLED WAIVER \$1,095,214.39 \$8,761.72 144.943 1.159.5 \$7.56 INDEPENDENT LIVING WAIVER \$117,844.26 108 \$1,091.15 29,476 272.9 \$4.00 REHAB AND SPECIALTY SERVICES \$15,813,206.08 847,673 \$18.65 2,715,438 3.2 \$5.82 **AUDIOLOGY SERVICES** \$42.70 3.9 \$10.98 \$11,402.09 1.038 267 OPTOMETRIC SERVICES \$510.455.29 8.780 \$58.14 24.670 2.8 \$20.69 DURABLE MEDICAL EQUIPMENT 1,087,026 \$3 709 720 59 28.368 \$130.77 38.3 \$3.41 AMBULANCE SERVICES \$2.839,172.05 8.360 \$339.61 179.398 21.5 \$15.83 REHABILITATION CENTER \$10.758.52 133 \$80.89 1.603 12 1 \$6.71 HOSPICE \$5,892,869.42 1,623 \$3,630.85 51,026 31.4 \$115.49 NON-EMERGENCY TRANS \$2,833,314.34 842,111 \$3.36 1,370,210 1.6 \$2.07 NON-PARTICIPATING PROV \$11.08 \$4,710.92 \$38.93 425 3.5 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0.0 \$0.00 DISEASE MANAGEMENT \$802.86 28 \$28.67 42 1.5 \$19.12 BUY-IN PREMIUMS \$15,561,147.50 135,161 ** \$115.13 PART-A \$491.537.70 1.111 \$442.43 PART-B 134,050 \$15,069,609.80 \$112.42 MENTAL HEALTH SERVICES \$75,553,728.26 42.444 \$1,780.08 3,565,649 84.0 \$21.19 2,445 PRIVATE HOME ICF/MR \$484,969.68 \$6,830.56 34.4 \$198.35 71 MR/DD WAIVER \$51,759,853.33 9,196 1,749,836 190.3 \$5,628.52 \$29.58 PSYCH REHAB-PRIVATE \$15,137,528.05 \$626.58 726,126 \$20.85 CSTAR - PRIVATE \$2.822.764.05 3.980 \$709.24 244.087 61.3 \$11.56 TARGETED CASE MANAGEMENT \$309.08 \$3,682,393.58 11,914 435,729 36.6 \$8.45 COMMUNITY SUPPORT WAIVER \$1,666,219,57 1.144 \$1,456,49 407.426 356.1 \$4.09 STATE INSTITUTIONS \$13.031.017.75 7.500 \$1,737,47 205.055 27.3\$63.55 ICF/MENTALLY RETARDED \$6,909,734.04 418 \$16,530.46 12,445 29.8 \$555.22 MENTAL HOSPITAL \$29,431.80 \$14,715.90 60 30.0 \$490.53 PSYCH CARE UNDER AGE 22 \$463,896.64 29 \$15,996.44 824 28.4 \$562.98 **PSYCH REHAB-PUBLIC** \$0.00 0 \$0.00 0.0 \$0.00 CSTAR - PUBLIC \$0.00 Λ \$0.00 0.0 \$0.00 Λ TARGETED CASE MANAGEMENT \$1,201,180.32 5.393 \$222.73 143.862 26.7 \$8.35 **FSD CASE MANAGEMENT** \$4,426,774.95 \$2,569.23 47,864 \$92.49 1.723 **EPSDT SERVICES** \$11,763,566.07 50,839 * \$231.39 1,492,932 29.4 \$7.88 **EPSDT SCREENINGS** \$652.091.16 6.120 \$106.55 6.907 \$94.41 1.1 EPSDT REFERRAL SERVICES 1.484.818 \$10,978,704.91 47.969 \$228.87 31.0 \$7.39 **EPSDT TARGETED CASE MGMT** \$132,770.00 1,243 \$106.81 1.207 1.0 \$110.00 MANAGED CARE PREMIUMS \$84,113,747.32 420,220 * \$200.17 \$623.99

886.725 *

\$553.310.426.52

Unduplicated total. ** Recipients are not added to the total.

¹⁾ Total expenditures do not include \$283,050.58. 2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date. Note:

³⁾ Women's Health Services was removed from grand total in July 2009. 4) Beginning August 2012, coding changes were made to allow for more timely reporting of MO HealthNet eligibles. August numbers reflect the coding change while July numbers reflect the prior method of waiting two months for data.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 61,294

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$58,514,706.94	16,332 *	\$3,582.83	78,299	4.8	\$747.32
HOSPITALS INPATIENT	\$4,114,915.80 \$1,663,179.20	9,827 * 224	\$418.74 \$7,424.91	114,025 2,935	11.6 13.1	\$36.09 \$566.67
OUTPATIENT	\$2,451,736.60	9,739	\$7,424.91 \$251.74	2,935	13.1	\$22.07
SON / MEM	ΨΣ, 10 1,1 00.00	0,100	Ψ201.11	111,000		ΨΕΕ.01
DENTAL SERVICES	\$83,905.61	596 *	\$140.78	1,136	1.9	\$73.86
PHARMACY	\$2,414,210.46	19,153 *	\$126.05	96,989	5.1	\$24.89
PART D - COPAYS	\$126,397.75	25,302 *	\$5.00	158,042	6.3	\$0.80
			•	·		·
PHYSICIAN RELATED	\$3,081,726.28	31,366 *	\$98.25	316,491	10.1	\$9.74
PHYSICIAN CLINIC	\$87,770.19 \$2.344.594.15	1,985 23,183	\$44.22 \$101.13	4,186 276.347	2.1 11.9	\$20.97 \$8.48
FAMILY PLANNING	\$2,344,594.15	23,103	\$0.00	270,347	0.0	\$0.40
X-RAY AND LAB	\$146,561.53	4,187	\$35.00	15,354	3.7	\$9.55
NURSE PRACTITIONER	\$4,755.40	118	\$40.30	245	2.1	\$19.41
PODIATRY	\$51,815.92	2,768	\$18.72	4,850	1.8	\$10.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$264,270.98	6,786	\$38.94	9,739	1.4	\$27.14
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$119,500.77	1,308	\$91.36	3,592	2.8	\$33.27
PSYCHOLOGIST SERVICES	\$62,457.34	897	\$69.63	2,178	2.4	\$28.68
IN-HOME SERVICES	\$20,650,133.48	18,660 *	\$1,106.65	4,653,967	249.4	\$4.44
HOME HEALTH SERVICES	\$21,490.03	54	\$397.96	1.887	34.9	\$11.39
ADULT DAY HEALTH CARE	\$320,348.66	389	\$823.52	140,486	361.1	\$2.28
AGED AND DISABLED WAIVER	\$6,755,889.78	11,072	\$610.18	1,493,110	134.9	\$4.52
PERSONAL CARE	\$13,541,691.15	17,056	\$793.95	3,017,332	176.9	\$4.49
AIDS WAIVER	\$6,247.54	2	\$3,123.77	32	16.0	\$195.24
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,466.32	5	\$893.26	1,120	224.0	\$3.99
REHAB AND SPECIALTY SERVICES	\$6,337,530.84	62,392 *	\$101.58	589,844	9.5	\$10.74
AUDIOLOGY SERVICES	\$2,348.28	49	\$47.92	93	1.9	\$25.25
OPTOMETRIC SERVICES	\$73,969.43	1,830	\$40.42	3,752	2.1	\$19.71
DURABLE MEDICAL EQUIPMENT	\$465,876.94	8,616	\$54.07	372,308	43.2	\$1.25
AMBULANCE SERVICES	\$368,559.74	2,369	\$155.58	48,177	20.3	\$7.65
REHABILITATION CENTER	\$3,834.95	39	\$98.33	696	17.8	\$5.51
HOSPICE	\$4,686,884.62	1,326	\$3,534.60	42,033	31.7	\$111.50
NON-EMERGENCY TRANS	\$734,514.62	61,114	\$12.02	122,567	2.0	\$5.99
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$1,487.26 \$0.00	46 0	\$32.33 \$0.00	215 0	<u>4.7</u> 0.0	\$6.92 \$0.00
DISEASE MANAGEMENT	\$55.00	2	\$27.50	3	1.5	\$18.33
BUY-IN PREMIUMS	\$4,786,728.50	39.645 **	\$120.74			
PART-A	\$466,096.50	1,052	\$443.06			
PART-B	\$4,320,632.00	38,593	\$111.95			
MENTAL HEALTH SERVICES	\$4,081,530.70	1.571 *	\$2,598.05	128,686	81.9	\$31.72
PRIVATE HOME ICF/MR	\$62,639.54	5	\$12,527.91	348	69.6	
MR/DD WAIVER	\$3,263,588.20	556	\$5,869.76	69,987	125.9	\$46.63
PSYCH REHAB-PRIVATE	\$546,065.67	851	\$641.68	32,181	37.8	\$16.97
CSTAR - PRIVATE	\$11,819.25	32	\$369.35	1,252	39.1	\$9.44
TARGETED CASE MANAGEMENT	\$178,534.23	531	\$336.22	21,333	40.2	\$8.37
COMMUNITY SUPPORT WAIVER	\$18,883.81	16	\$1,180.24	3,585	224.1	\$5.27
STATE INSTITUTIONS	\$1,035,065.97	233 *	\$4,442.34	6,174	26.5	\$167.65
ICF/MENTALLY RETARDED	\$969,067.17	58	\$16,708.05	1,734	29.9	\$558.86
MENTAL HOSPITAL	\$29,431.80	2	\$14,715.90	60	30.0	\$490.53
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$36,567.00 \$0.00	173 0	\$211.37 \$0.00	4,380 0	25.3 0.0	\$8.35 \$0.00
			•	-		
EPSDT SERVICES	\$2,666.78	50 *	\$53.34	1,458	29.2	\$1.83
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,666.78 \$0.00	50 0	\$53.34 \$0.00	1,458 0	29.2 0.0	\$1.83 \$0.00
LI ODI TANGLIED CASE MIGNI	\$0.00	U	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$105,229,519.11	70,038 *	\$1,502.46			
TOTAL	Ψ100,623,013.11	10,030	φ1,002. 4 0	l		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 270,142

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$3,001.92	2 *	\$1,500.96	2	1.0	\$1,500.96
HOODITALO	#0.700.000.40	47.440.*	0550.44	440.055	0.0	201.10
HOSPITALS INPATIENT	\$9,738,909.40 \$3,995,517.07	17,449 * 793	\$558.14 \$5,038.48	119,955 5,735	6.9 7.2	\$81.19 \$696.69
OUTPATIENT	\$5,743,392.33	17.045	\$336.95	114.220	6.7	\$50.28
			,	, -		,
DENTAL SERVICES	\$195,083.40	1,347 *	\$144.83	5,863	4.4	\$33.27
PHARMACY	\$15,502,284.88	69,927 *	\$221.69	185,295	2.7	\$83.66
	ψ10,002,201.00	00,027	ΨΕΕ 1.00	100,200	£1	φου.σο
PART D - COPAYS	\$121.46	22 *	\$5.52	128	5.8	\$0.95
PHYSICIAN RELATED	\$4,330,869.88	28.189 *	\$153.64	154.095	5.5	\$28.11
PHYSICIAN RELATED PHYSICIAN	\$45,101.46	491	\$91.86	714	1.5	\$63.17
CLINIC	\$1.692.070.89	12,399	\$136.47	100.876	8.1	\$16.77
FAMILY PLANNING	\$421,351.69	5.285	\$79.73	12.549	2.4	\$33.58
X-RAY AND LAB	\$259,437.49	3,833	\$67.69	12,354	3.2	\$21.00
NURSE PRACTITIONER	\$1,128.01	12	\$94.00	20	1.7	\$56.40
PODIATRY	\$11,505.24	132	\$87.16	220	1.7	\$52.30
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,000,540.19	8,332	\$120.08	10,976	1.3	\$91.16
CASE MANAGEMENT	\$562.00	25	\$22.48	29	1.2	\$19.38
FED QUALIFIED HEALTH CARE	\$838,939.55	3,505	\$239.36	14,412	4.1	\$58.21
PSYCHOLOGIST SERVICES	\$60,233.36	449	\$134.15	1,945	4.3	\$30.97
IN-HOME SERVICES	\$126.875.04	170 *	\$746.32	28,328	166.6	\$4.48
HOME HEALTH SERVICES	\$12,967.36	39	\$332.50	1,346	34.5	\$9.63
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$113,907.68	130	\$876.21	26,982	207.6	\$4.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$678,030.75	286,280 *	\$2.37	434.076	1.5	\$1.56
AUDIOLOGY SERVICES	\$1,440.92	31	\$46.48	306	9.9	\$4.71
OPTOMETRIC SERVICES	\$94,257,14	1,336	\$70.55	4,688	3.5	\$20.11
DURABLE MEDICAL EQUIPMENT	\$212,465.31	772	\$275.21	3.611	4.7	\$58.84
AMBULANCE SERVICES	\$268,516.31	374	\$717.96	11,705	31.3	\$22.94
REHABILITATION CENTER	\$300.00	2	\$150.00	30	15.0	\$10.00
HOSPICE	\$2,660.01	2	\$1,330.01	16	8.0	\$166.25
NON-EMERGENCY TRANS	\$98,331.06	286,175	\$0.34	413,716	1.5	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$60.00	2	\$30.00	4	2.0	\$15.00
BUY-IN PREMIUMS	\$15,310.40	179 **	\$85.53			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,310.40	179	\$85.53			
MENTAL LIEALTH CERVICES	CO 045 000 75	5.040 *	# FC4.00	470.040	24.4	C4C 04
PRIVATE HOME ICE/MR	\$2,815,289.75 \$0.00	5,016 * 0	\$561.26 \$0.00	172,340 0	34.4	\$16.34
MR/DD WAIVER	\$109,791.99	80	\$1,372.40	18,821	235.3	\$0.00 \$5.83
PSYCH REHAB-PRIVATE	\$1,716,335.84	3,114	\$1,372.40 \$551.17	53,370	17.1	\$32.16
CSTAR - PRIVATE	\$785,847.94	1,271	\$618.29	71,120	56.0	\$11.05
TARGETED CASE MANAGEMENT	\$156,914.98	705	\$222.57	17,713	25.1	\$8.86
COMMUNITY SUPPORT WAIVER	\$46,399.00	25	\$1,855.96	11,316	452.6	\$4.10
CTATE INCTITUTIONS	M450 C 10 11		0000 55	10.15-	22.5	*10.5
STATE INSTITUTIONS	\$156,849.11	477 *	\$328.82	12,405	26.0	\$12.64
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$51,849.00	3	\$17,283.00	90	30.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$102,612.79	474	\$216.48	12,289	25.9	\$8.35
FSD CASE MANAGEMENT	\$2,387.32	1	\$2,387.32	26	26.0	\$91.82
EPSDT SERVICES	\$2,779,689.11	15 220 *	¢101.00	351,735	22.0	¢7.00
EPSDT SCREENINGS	\$2,779,689.11	15,330 * 1,752	\$181.32 \$104.11	1,965	22.9 1.1	\$7.90 \$92.83
EPSDT REFERRAL SERVICES	\$2,597,390.08	14,674	\$177.01	349,771	23.8	
EPSDT TARGETED CASE MGMT	-\$110.00	2	-\$55.00	-1	-0.5	
						,
MANAGED CARE PREMIUMS	\$38,893,944.32	192,621 *	\$201.92			
TOTAL	\$7E 000 050 40	200 007 +	¢050.70			
IOIAL	\$75,236,259.42	289,667 *	\$259.73			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 68,926

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$3,001.92	2 *	\$1,500.96	2	1.0	\$1,500.96
HOODITALO	#4 000 000 07	7.000 *	# 500.00	70 700	0.0	#50.00
INPATIENT	\$4,303,206.97 \$984.444.01	7,969 * 270	\$539.99 \$3,646.09	73,789 1,385	9.3 5.1	\$58.32 \$710.79
OUTPATIENT	\$3,318,762.96	7.877	\$421.32	72,404	9.2	\$45.84
				.=,		
DENTAL SERVICES	\$5,046.32	40 *	\$126.16	141	3.5	\$35.79
PHARMACY	\$6,907,968.54	27,765 *	\$248.80	95,816	3.5	\$72.10
T TO WINDO	ψ0,307,300.54	21,100	ΨΣ-+0.00	30,010	0.0	Ψ12.10
PART D - COPAYS	\$114.37	19 *	\$6.02	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,124,058.09	13.234 *	\$160.50	79.596	6.0	\$26.69
PHYSICIAN RELATED PHYSICIAN	\$2,124,056.09	282	\$94.95	79,596	1.6	\$20.09 \$60.17
CLINIC	\$951.179.13	6,590	\$144.34	52.797	8.0	\$18.02
FAMILY PLANNING	\$289,277.90	3,461	\$83.58	9.740	2.8	\$29.70
X-RAY AND LAB	\$203,803.78	2,266	\$89.94	8,761	3.9	\$23.26
NURSE PRACTITIONER	\$943.15	10	\$94.32	17	1.7	\$55.48
PODIATRY	\$7,309.19	82	\$89.14	131	1.6	\$55.80
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$374,648.40	2,831	\$132.34	3,923	1.4	\$95.50
CASE MANAGEMENT	\$396.00	18	\$22.00	22	1.2	\$18.00
FED QUALIFIED HEALTH CARE	\$254,348.86	1,414	\$179.88	3,413	2.4	\$74.52
PSYCHOLOGIST SERVICES	\$15,376.86	145	\$106.05	347	2.4	\$44.31
IN-HOME SERVICES	\$121,687.62	151 *	\$805.88	28,209	186.8	\$4.31
HOME HEALTH SERVICES	\$7,779.94	20	\$389.00	1,227	61.4	\$6.34
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$113,907.68	130	\$876.21	26,982	207.6	\$4.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$224,879.15	73,732 *	\$3.05	117,873	1.6	\$1.91
AUDIOLOGY SERVICES	\$224,679.15	73,732	\$26.85	117,673	1.6 1.0	\$26.85
OPTOMETRIC SERVICES	\$24.950.65	369	\$67.62	1,219	3.3	\$20.47
DURABLE MEDICAL EQUIPMENT	\$43,945.09	312	\$140.85	1,219	4.3	\$32.55
AMBULANCE SERVICES	\$127,569.47	195	\$654.20	5,254	26.9	\$24.28
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$638.16	1	\$638.16	1	1.0	\$638.16
NON-EMERGENCY TRANS	\$27,616.51	73,682	\$0.37	110,042	1.5	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$25.00	1	\$25.00	2	2.0	\$12.50
BUY-IN PREMIUMS	\$15,310.40	179 **	\$85.53			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,310.40	179	\$85.53			
	2017 001 00	2.245.*	2110.55	05.400	212	244.00
PRIVATE HOME ICE/MR	\$917,284.00	2,045 *	\$448.55 \$0.00	65,109	31.8 0.0	\$14.09
MR/DD WAIVER	\$0.00 \$1,037.68	0	\$1,037.68	238	238.0	\$0.00
PSYCH REHAB-PRIVATE	\$408,189.63	1,031	\$395.92	13,556	13.2	\$4.36 \$30.11
CSTAR - PRIVATE	\$501,734.25	1,013	\$495.30	50,792	50.1	\$9.88
TARGETED CASE MANAGEMENT	\$6,322.44	43	\$147.03	523	12.2	\$12.09
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,279.55	14 *	\$162.83	273	19.5	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,279.55	14	\$162.83	273	19.5	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,689.62	136 *	\$85.95	219	1.6	\$53.38
	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	041 000 00		COE UE	219	1.6	\$53.38
EPSDT REFERRAL SERVICES	\$11,689.62	136	\$85.95			
	\$11,689.62 \$0.00	136 0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES						
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 201,216

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,435,702.43	9,480 *	\$573.39	46,166	4.9	\$117.74
INPATIENT OUTPATIENT	\$3,011,073.06 \$2,424.629.37	523 9,168	\$5,757.31 \$264.47	4,350 41.816	8.3 4.6	\$692.20 \$57.98
OUTFATIENT	\$2,424,029.37	9,100	\$204.47	41,010	4.0	φ37.9 0
DENTAL SERVICES	\$190,037.08	1,307 *	\$145.40	5,722	4.4	\$33.21
PHARMACY	\$8,594,316.34	42,162 *	\$203.84	89,479	2.1	\$96.05
PART D - COPAYS	\$7.09	3 *	\$2.36	0	0.0	\$0.00
	Ψ1.00	Ü	Ψ2.00	Ŭ	0.0	ψ0.00
PHYSICIAN RELATED	\$2,206,811.79	14,955 *	\$147.56	74,499	5.0	\$29.62
PHYSICIAN	\$18,326.64	209	\$87.69	269	1.3	\$68.13
CLINIC	\$740,891.76	5,809	\$127.54	48,079	8.3	\$15.41
FAMILY PLANNING	\$132,073.79	1,824	\$72.41	2,809	1.5	\$47.02
X-RAY AND LAB	\$55,633.71	1,567	\$35.50	3,593	2.3	\$15.48
NURSE PRACTITIONER PODIATRY	\$184.86 \$4,196.05	2	\$92.43	3	1.5	\$61.62
CRNA SERVICES	\$4,196.05	50	\$83.92	89 0	1.8	\$47.15
RURAL HEALTH CLINICS	\$625,891.79	5,501	\$0.00 \$113.78	7,053	0.0 1.3	\$0.00 \$88.74
CASE MANAGEMENT	\$166.00	7	\$23.71	7,033	1.0	\$23.71
FED QUALIFIED HEALTH CARE	\$584,590.69	2,091	\$279.57	10,999	5.3	\$53.15
PSYCHOLOGIST SERVICES	\$44,856.50	304	\$147.55	1,598	5.3	\$28.07
				-,1		
IN-HOME SERVICES	\$5,187.42	19 *	\$273.02	119	6.3	\$43.59
HOME HEALTH SERVICES	\$5,187.42	19	\$273.02	119	6.3	\$43.59
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$453,151.60	212,548 *	\$2.13	316,203	1.5	\$1.43
AUDIOLOGY SERVICES	\$1,306.65	26	\$50.26	301	11.6	\$4.34
OPTOMETRIC SERVICES	\$69,306.49	967	\$71.67	3,469	3.6	\$19.98
DURABLE MEDICAL EQUIPMENT	\$168,520.22	460	\$366.35	2.261	4.9	\$74.53
AMBULANCE SERVICES	\$140,946.84	179	\$787.41	6,451	36.0	\$21.85
REHABILITATION CENTER	\$300.00	2	\$150.00	30	15.0	\$10.00
HOSPICE	\$2,021.85	1	\$2,021.85	15	15.0	\$134.79
NON-EMERGENCY TRANS	\$70,714.55	212,493	\$0.33	303,674	1.4	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$35.00	1	\$35.00	2	2.0	\$17.50
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
		, in the second				
MENTAL HEALTH SERVICES	\$1,898,005.75	2,971 *	\$638.84	107,231	36.1	\$17.70
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$108,754.31	79	\$1,376.64	18,583	235.2	\$5.85
PSYCH REHAB-PRIVATE	\$1,308,146.21	2,083	\$628.01	39,814	19.1	\$32.86
CSTAR - PRIVATE	\$284,113.69	258	\$1,101.22	20,328	78.8	\$13.98
TARGETED CASE MANAGEMENT	\$150,592.54	662	\$227.48	17,190	26.0	\$8.76
COMMUNITY SUPPORT WAIVER	\$46,399.00	25	\$1,855.96	11,316	452.6	\$4.10
STATE INSTITUTIONS	\$154,569.56	463 *	\$333.84	12,132	26.2	\$12.74
ICF/MENTALLY RETARDED	\$154,569.56	0	\$0.00	0	0.0	\$12.74
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$51,849.00	3	\$17,283.00	90	30.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	. —	0	\$0.00	0	0.0	\$0.00
	\$0.00			12,016	26.1	\$8.35
TARGETED CASE MANAGEMENT	\$100,333.24	460	\$218.12			
		460 1	\$2,387.32	26	26.0	\$91.82
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$100,333.24 \$2,387.32	1	\$2,387.32	26	26.0	
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES	\$100,333.24 \$2,387.32 \$2,767,999.49	1 15,194 *	\$2,387.32 \$182.18	26 351,516	26.0 23.1	\$7.87
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$100,333.24 \$2,387.32 \$2,767,999.49 \$182,409.03	1 15,194 * 1,752	\$2,387.32 \$182.18 \$104.11	26 351,516 1,965	26.0 23.1 1.1	\$7.87 \$92.83
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$100,333.24 \$2,387.32 \$2,767,999.49 \$182,409.03 \$2,585,700.46	1 15,194 * 1,752 14,538	\$2,387.32 \$182.18 \$104.11 \$177.86	26 351,516 1,965 349,552	26.0 23.1 1.1 24.0	\$7.87 \$92.83 \$7.40
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$100,333.24 \$2,387.32 \$2,767,999.49 \$182,409.03	1 15,194 * 1,752	\$2,387.32 \$182.18 \$104.11	26 351,516 1,965	26.0 23.1 1.1	\$7.87 \$92.83
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$100,333.24 \$2,387.32 \$2,767,999.49 \$182,409.03 \$2,585,700.46	1 15,194 * 1,752 14,538	\$2,387.32 \$182.18 \$104.11 \$177.86	26 351,516 1,965 349,552	26.0 23.1 1.1 24.0	\$7.87 \$92.83 \$7.40
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$100,333.24 \$2,387.32 \$2,767,999.49 \$182,409.03 \$2,585,700.46 -\$110.00	1 15,194 * 1,752 14,538 2	\$2,387.32 \$182.18 \$104.11 \$177.86 -\$55.00	26 351,516 1,965 349,552	26.0 23.1 1.1 24.0	\$7.87 \$92.83 \$7.40

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 153,006

NURSING FACILITIES \$23,383,070.69 \$42,472 \cdot \$11,75.00 \$53,818 \cdot \$40,000 \$11,75.00 \$40,000 \$42,472 \cdot \$11,75.00 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS RAYLISMY SEPSON SOLUTIONS RAYLISMY SEPSON SOLUTIONS RAYLISMY SEPSON SOLUTIONS SEPSON		EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NAME	NURSING FACILITIES	\$23,383,070.69	5,818 *	\$4,019.09	28,418	4.9	\$822.83
NAME	HOSBITALS	\$40,005,605,50	42.472 *	¢1 175 00	E62 616	12.2	¢00 EE
CUITATIENT \$24,64,429,48							
DENTAL SERVICES \$187,046,07							
PARTACY \$40,412,48 \$40,442,48 \$40,980 * \$53.30 \$279,499 \$67 \$50,58 \$71,40 \$318,595,31 \$10,02,994 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$11, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10, \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15 \$10,15	DENTAL OFFICE	0407.045.07	4.040 *	0400.70		0.4	244.00
PART D - COPAYS \$240,442,48 45,006 * \$5.33 279,499 6.2 \$0.88 PHYSIGIAN BELATED \$19,206,787,01 \$0.289* \$212,73 CLINIC \$15,890,947,23 \$68,963 \$190,90 \$212,73 \$170,11 \$19,15 \$10,72 CLINIC \$15,890,947,23 \$68,963 \$190,90 \$24,22 \$32,77 CLINIC \$15,890,947,23 \$180,77 \$180,77 CLINIC \$15,890,947,23 \$180,90 \$15,77 \$171,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,70 \$17,7	DENTAL SERVICES	\$187,045.97	1,348 *	\$138.76	4,191	3.1	\$44.63
PHYSICIAN RELATED	PHARMACY	\$46,213,171.01	86,317 *	\$535.39	532,473	6.2	\$86.79
PHYSICIAN	PART D - COPAYS	\$240,442.48	45,096 *	\$5.33	279,499	6.2	\$0.86
PHYSICIAN \$318,598.31 4,026 \$70,14 8,006 2.2 \$55.77 CUNC CUNC CUNC CUNC STORY	PHYSICIAN RELATED	\$19.206.787.01	90.289 *	\$212.73	1.002.934	11.1	\$19.15
FAMILY PLANNING	PHYSICIAN		4,026	\$79.14		2.2	
XHAY AND LAN S1,318,470,68 15,829 \$83,20 76,332 4.8 \$17,27		\$13,580,947.23	68,963		834,597	12.1	
AURIS FRACTITIONIR							
PODIATRY							
CRIA SERVICES (188,020) 0 90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
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ADULT DAY HEALTH CARE \$331,510.09 969 \$888.11 366,136 377.8 \$2.27 AGEO AND DISABLED WAIVER \$356,451.05 67.1 \$53.122 77.808 116.0 \$4.58 PERSONAL CARE \$27,039,443,33 26,769 \$1.010.10 6,239.221 235.1 \$4.30 AIDS WAIVER \$143,083.08 36 \$3.974.55 4,399 121.4 \$32.75 PHYSICAL DISABLED WAIVER \$1,083.942.24 123 \$8.812.54 143,450 1,166.3 \$7.56 PHYSICAL DISABLED WAIVER \$1,083.942.24 123 \$8.812.54 143,450 1,166.3 \$7.56 INDEPENDENT LIVING WAIVER \$1,311.31.32 10.2 \$1.108.95 28,2899 277.3 \$4.00 AIDS WAIVER \$1,083.942.24 123 \$8.812.54 143,450 1,166.3 \$7.56 INDEPENDENT LIVING WAIVER \$131,3113.29 10.2 \$1.108.95 28,2899 277.3 \$4.00 AIDS WAIVER \$1,083.05 28,284.24 127, 3.0 \$9.56 1.00 AIDS WAIVER \$1,080.00 AIDS WAIVER	IN-HOME SERVICES	\$29,950,951.08	28,411 *	\$1,054.20	6,958,325	244.9	\$4.30
AGED AND DISABLED WAIVER \$356.451.05 671 \$531.22 77.808 116.0 \$4.58 PERSONAL CARE \$27.039.43.33 26,769 \$1.010.10 6,239.221 235.1 \$4.30 AIDS WAIVER \$143,083.08 36 \$3.974.55 4,399 121.4 \$32.75 PHYSIGAL DISABLED WAIVER \$143,083.08 36 \$3.974.55 4,399 121.4 \$32.75 PHYSIGAL DISABLED WAIVER \$1.038,349.24 123 \$8.812.54 143.450 1.168.3 \$7.56 INDEPENDENT LUVING WAIVER \$113,113.29 102 \$1.108.95 26,289 277.3 \$4.00 \$4.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1	HOME HEALTH SERVICES	\$383,408.00	772	\$496.64	45,052	58.4	\$8.51
PERSONAL CARE \$27,039,443.33 26,769 \$1,010.10 6,293.221 235.1 \$4.30 AIDS WAVER \$143,083.08 36 \$3,974.53 4,369 121.4 \$32,75 PHYSICAL DISABLED WAVER \$1,083,942.24 123 \$8,812.54 143,450 1,166.3 \$7.56 NIDEPENDENT LIVING WAVER \$113,113.29 102 \$1,108.95 28.289 277.3 \$4.00 \$7.56 NIDEPENDENT LIVING WAVER \$113,113.29 102 \$1,108.95 28.289 277.3 \$4.00 \$1.00 \$7.00 \$7.03 \$4.00 \$1.00 \$7.00 \$7.03 \$4.00 \$1.00 \$7.00 \$7.03 \$4.00 \$1.00 \$1.00 \$7.00 \$7.03 \$4.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00		\$831,510.09		\$858.11			\$2.27
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NON-EMERGENCY TRANS		\$4,775.01					
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MENTAL HOSPITAL \$0.00 0 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$90,583.84 7 \$12,940.55 176 25.1 \$514.68 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0 0 0 0.0 \$0.00 CASE MANAGEMENT \$813,039.26 3,538 \$229.80 97,376 27.5 \$8.35 FSD CASE MANAGEMENT \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
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PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.							
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TARGETED CASE MANAGEMENT \$813,039.26 3,538 \$229.80 97,376 27.5 \$8.35 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 \$0.00 EPSDT SERVICES \$2,837,685.93 2,471 * \$1,148.40 547,961 221.8 \$5.18 EPSDT SCREENINGS \$5,355.33 48 \$111.57 47 1.0 \$113.94 EPSDT REFERRAL SERVICES \$2,832,330.60 2,467 \$1,148.09 547,914 222.1 \$5.17 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 0 \$0.00							\$0.00
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EPSDT SCREENINGS \$5,355.33 48 \$111.57 47 1.0 \$113.94 EPSDT REFERRAL SERVICES \$2,832,330.60 2,467 \$1,148.09 547,914 222.1 \$5.17 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES \$2,832,330.60 2,467 \$1,148.09 547,914 222.1 \$5.17 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <	EPSDT SERVICES	\$2,837,685.93	2,471 *	\$1,148.40	547,961	221.8	\$5.18
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$							
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00							
	EPSDI TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL \$253,966,467.97 173,920 * \$1,460.25	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	TOTAL	\$253,966,467.97	173,920 *	\$1,460.25			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 1,138

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$43,055.98	12 *	\$3,588.00	71	5.9	\$606.42
HOODITALO	0004.004.00	004 *	04.004.07	0.000		0404.04
INPATIENT	\$231,094.39 \$76,031.32	224 * 14	\$1,031.67 \$5,430.81	2,209 123	<u>9.9</u> 8.8	\$104.61 \$618.14
OUTPATIENT	\$155,063.07	220	\$704.83	2,086	9.5	\$74.34
				_,,,,,		
DENTAL SERVICES	\$3,041.10	27 *	\$112.63	50	1.8	\$60.82
PHARMACY	\$144,018.21	489 *	\$294.52	2.772	5.7	\$51.95
Tradina	φ144,010.21	403	Ψ204.02	2,112	0.1	φ01.00
PART D - COPAYS	\$1,538.98	339 *	\$4.54	1,952	5.8	\$0.79
PHYSICIAN RELATED	\$110.428.71	528 *	\$209.15	4.922	9.3	\$22.44
PHYSICIAN RELATED PHYSICIAN	\$110,426.71	25	\$209.15 \$50.74	4,922	1.5	\$22.44 \$34.28
CLINIC	\$86.728.64	418	\$207.48	4.274	10.2	\$20.29
FAMILY PLANNING	\$156.83	2	\$78.42	2	1.0	\$78.42
X-RAY AND LAB	\$2,979.74	68	\$43.82	208	3.1	\$14.33
NURSE PRACTITIONER	\$603.93	2	\$301.97	32	16.0	\$18.87
PODIATRY	\$1,297.07	29	\$44.73	62	2.1	\$20.92
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,184.01	76	\$81.37	116	1.5	\$53.31
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$9,840.02 \$1,369.93	40 11	\$246.00 \$124.54	156 35	3.9 3.2	\$63.08 \$39.14
1 STOTIOEOGIST SERVICES	\$1,309.93		φ124.04	30	3.2	φ39.14
IN-HOME SERVICES	\$631,135.19	489 *	\$1,290.67	148,566	303.8	\$4.25
HOME HEALTH SERVICES	\$836.67	3	\$278.89	77	25.7	\$10.87
ADULT DAY HEALTH CARE	\$15,888.02	19	\$836.21	6,938	365.2	\$2.29
AGED AND DISABLED WAIVER	\$58,786.76	79	\$744.14	13,394	169.5	\$4.39
PERSONAL CARE	\$544,086.94	464	\$1,172.60	126,597	272.8	\$4.30
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$11,272.15	2	\$5,636.08	1,493	746.5	\$7.55
INDEPENDENT LIVING WAIVER	\$264.65	l	\$264.65	67	67.0	\$3.95
REHAB AND SPECIALTY SERVICES	\$42,162.06	1,191 *	\$35.40	11,886	10.0	\$3.55
AUDIOLOGY SERVICES	\$38.91	2	\$19.46	3	1.5	\$12.97
OPTOMETRIC SERVICES	\$1,065.95	24	\$44.41	53	2.2	\$20.11
DURABLE MEDICAL EQUIPMENT	\$10,978.81	144	\$76.24	8,331	57.9	\$1.32
AMBULANCE SERVICES	\$12,450.55	43	\$289.55	1,114	25.9	\$11.18
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,172.91	1 1	\$4,172.91	31	31.0	\$134.61
NON-EMERGENCY TRANS	\$13,454.93	1,175	\$11.45	2,354	2.0	\$5.72
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIOLAGE WATA GENERAL	ψ0.00	0	Ψ0.00	J	0.0	Ψ0.00
BUY-IN PREMIUMS	\$77,817.90	642 **	\$121.21			
PART-A	\$1,704.00	4	\$426.00			
PART-B	\$76,113.90	638	\$119.30			
MENTAL HEALTH SERVICES	\$166,260.75	101 *	\$1.646.15	15,784	156.3	\$10.53
PRIVATE HOME ICF/MR	\$4.671.95	1	\$4.671.95	31	31.0	
MR/DD WAIVER	\$107,941.99	24	\$4,497.58	7,878	328.3	\$13.70
PSYCH REHAB-PRIVATE	\$17,899.29	40	\$447.48	698	17.5	\$25.64
CSTAR - PRIVATE	\$3,139.73	4	\$784.93	313	78.3	\$10.03
TARGETED CASE MANAGEMENT	\$12,758.80	40	\$318.97	1,528	38.2	
COMMUNITY SUPPORT WAIVER	\$19,848.99	13	\$1,526.85	5,336	410.5	\$3.72
STATE INSTITUTIONS	\$6,888.75	23 *	\$299.51	825	35.9	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	023	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$6,888.75	23	\$299.51	825	35.9	
FOU CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,461.01	6 *	\$576.84	1,021	170.2	\$3.39
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,461.01	6	\$576.84	1,021	170.2	\$3.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,460,903.03	1,224 *	\$1,193.55			
LIVIAL	φ1, 4 00,903.03	1,224 "	\$ 1, 193.55			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 01/31/14:

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
1100017110	#0.00	0.*	#0.00	•	0.0	00.00
INPATIENT	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUT ATIENT	ψ0.00	Ü	ψ0.00	- C	0.0	ψ0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			,			
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0		\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIN IN DESMINA	#0.040.000.00	40.004 **	# 440.00			
PART-A	\$2,249,636.90 \$5,795.40	19,904 ** 14	\$113.02 \$413.96			
PART-B	\$2,243,841.50	19,890	\$112.81			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0		
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0		
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0		\$0.00
FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
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EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0		
LI ODI TARGETED ONGE MONT	ψυ.συ		Ψ0.00		0.0	ψ0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,249,636,90	0 *	\$0.00			
	Ψ <u></u> ,	· ·	ψ0.00			!

 $^{^{\}star}$ Unduplicated total. ** Recipients are not added to the total.

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MAF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 7,359

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	£4 267 022 22	2.272 *	CC04 C0	10.400	0.1	¢72.07
INPATIENT	\$1,367,022.33 \$699.858.16	2,272 * 353	\$601.68 \$1,982.60	18,480 971	8.1 2.8	\$73.97 \$720.76
OUTPATIENT	\$667,164.17	2,097	\$318.15	17,509	8.4	\$38.10
OUT ATIENT	ψοστ, το4. ττ	2,031	ψ510.15	17,509	0.4	ψ30.10
DENTAL SERVICES	\$21,918.52	75 *	\$292.25	333	4.4	\$65.82
PHARMACY	\$508,524.32	3,637 *	\$139.82	8,466	2.3	\$60.07
PART D - COPAYS	\$8.53	3 *	\$2.84	10	3.3	\$0.85
PHYSICIAN RELATED	\$928,154.06	3,308 *	\$280.58	46,240	14.0	\$20.07
PHYSICIAN	\$57,900.00	173	\$334.68	450	2.6	\$128.67
CLINIC	\$400,208.87	1,810	\$221.11	34,110	18.8	\$11.73
FAMILY PLANNING	\$113,535.93	639	\$177.68	5,343	8.4	\$21.25
X-RAY AND LAB	\$63,071.78	793	\$79.54	3,198	4.0	\$19.72
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$36.38	1	\$36.38	1	1.0	\$36.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$140,353.70	595	\$235.89	1,524	2.6	\$92.10
CASE MANAGEMENT	\$6,176.60	193	\$32.00	218	1.1	\$28.33
FED QUALIFIED HEALTH CARE	\$146,120.80	472	\$309.58	1,376	2.9	\$106.19
PSYCHOLOGIST SERVICES	\$750.00	10	\$75.00	20	2.0	\$37.50
IN-HOME SERVICES	\$810.80	2 *	\$405.40	236	118.0	\$3.44
HOME HEALTH SERVICES	\$810.80	2	\$405.40	236	118.0	\$3.44
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,930.18	8.192 *	\$7.19	18,668	2.3	\$3.16
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$4,331.30	58	\$74.68	206	3.6	\$21.03
DURABLE MEDICAL EQUIPMENT	\$7,923.47	14	\$565.96	188	13.4	\$42.15
AMBULANCE SERVICES	\$42,603.73	62	\$687.16	1,720	27.7	\$24.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,071.68	8,171	\$0.50	16,554	2.0	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00			
PARI-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$127,013.54	252 *	\$504.02	10,625	42.2	\$11.95
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$31,414.99	81	\$387.84	1,181	14.6	\$26.60
CSTAR - PRIVATE	\$95,267.07	171	\$557.12	9,427	55.1	\$10.11
TARGETED CASE MANAGEMENT	\$331.48	4	\$82.87	17	4.3	\$19.50
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$392.45	3 *	\$130.82	47	15.7	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$392.45	3	\$130.82	47	15.7	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$30,274.60	301 *	\$100.58	439	1.5	\$68.96
EPSDT SCREENINGS	\$218.75	2	\$109.38	2	1.0	
EPSDT REFERRAL SERVICES	\$30,055.85	299	\$100.52	437	1.5	
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	
MANACED CARE PREMIUMS	£4.404.047.70	F 000 +	#000 FF			
MANAGED CARE PREMIUMS	\$1,421,247.70	5,332 *	\$266.55			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 2,753

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$94,091.64	29 *	\$3,244.54	118	4.1	\$797.39
HOSPITALS	\$106,996.54	425 *	\$251.76	4.816	11.3	\$22.22
INPATIENT	\$16,981.35	3	\$5,660.45	18	6.0	\$943.41
OUTPATIENT	\$90,015.19	424	\$212.30	4,798	11.3	\$18.76
DENTAL SERVICES	\$7,445.19	51 *	\$145.98	114	2.2	\$65.31
			·			·
PHARMACY	\$852,602.86	1,634 *	\$521.79	12,690	7.8	\$67.19
PART D - COPAYS	\$2,949.09	339 *	\$8.70	2,097	6.2	\$1.41
PHYSICIAN RELATED	\$154,918.79	1,071 *	\$144.65	12,208	11.4	\$12.69
PHYSICIAN	\$2,609.34	49	\$53.25	90	1.8	\$28.99
CLINIC	\$123,091.86	868	\$141.81	11,052	12.7	\$11.14
FAMILY PLANNING	\$565.39	11	\$51.40	11	1.0	\$51.40
X-RAY AND LAB	\$4,317.95	109	\$39.61	470	4.3	\$9.19
NURSE PRACTITIONER PODIATRY	\$450.09 \$2,209.76	2 82	\$225.05 \$26.95	30 142	15.0 1.7	\$15.00 \$15.56
CRNA SERVICES	\$2,209.76	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,985.18	134	\$44.67	195	1.5	\$30.69
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,867.52	67	\$206.98	158	2.4	\$87.77
PSYCHOLOGIST SERVICES	\$1,821.70	24	\$75.90	60	2.5	\$30.36
IN-HOME SERVICES	\$1,115,297.35	966 *	\$1,154.55	253,709	262.6	\$4.40
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$20,226.75	26	\$777.95	4,630	178.1	\$4.37
PERSONAL CARE	\$1,095,070.60	947	\$1,156.36	249,079	263.0	\$4.40
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,686.94	405 *	\$125.15	10.907	26.9	\$4.65
AUDIOLOGY SERVICES	\$2,392.07	5	\$478.41	17	3.4	\$140.71
OPTOMETRIC SERVICES	\$2,198.28	52	\$42.27	100	1.9	\$21.98
DURABLE MEDICAL EQUIPMENT	\$25,029.08	305	\$82.06	9,308	30.5	\$2.69
AMBULANCE SERVICES	\$12,245.89	67	\$182.77	1,387	20.7	\$8.83
REHABILITATION CENTER	\$28.43	1	\$28.43	2	2.0	\$14.22
HOSPICE NON-EMERGENCY TRANS	\$8,793.19	3	\$2,931.06	93	31.0	\$94.55
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,557.04	1 *	\$1,557.04	620	620.0	\$2.51
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$1,557.04	1	\$1,557.04	620	620.0	\$2.51
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMONT FOR FOR WAIVER	\$0.00	U	φ0.00	O	0.0	φ0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
		0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00					
EPSDT TARGETED CASE MGMT MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 16,998

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$000 F07 40	828 *	\$1,000.72	5.024	6.1	\$164.93
INPATIENT	\$828,597.42 \$600,990.19	99	\$1,000.72 \$6,070.61	5,02 4 938	6.1 9.5	\$164.93 \$640.71
OUTPATIENT	\$227,607.23	754	\$301.87	4,086	5.4	\$55.70
DENTAL SERVICES	\$28,874.57	228 *	\$126.64	1,010	4.4	\$28.59
PHARMACY	\$1,989,414.97	6,147 *	\$323.64	15,778	2.6	\$126.09
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$303.086.02	1.962 *	\$154.48	10.778	5.5	\$28.12
PHYSICIAN	\$1,859.56	27	\$68.87	41	1.5	\$45.36
CLINIC	\$105,934.92	894	\$118.50	7,024	7.9	\$15.08
FAMILY PLANNING	\$18,444.39	267	\$69.08	278	1.0	\$66.35
X-RAY AND LAB	\$5,235.36	160	\$32.72	354	2.2	\$14.79
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$605.88	8	\$75.74	12	1.5	\$50.49
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0 728	0.0	\$0.00
CASE MANAGEMENT	\$66,905.59 \$190.05	524 2	\$127.68 \$95.03	728	1.4 1.0	\$91.90 \$95.03
FED QUALIFIED HEALTH CARE	\$55,870.31	170	\$328.65	918	5.4	\$60.86
PSYCHOLOGIST SERVICES	\$48,039.96	238	\$201.85	1,421	6.0	\$33.81
IN-HOME SERVICES	D4 475 45	2 *	#404.00	22	7.7	DC4.45
HOME HEALTH SERVICES	\$1,475.45 \$1,475.45	3 *	\$491.82 \$491.82	23 23	7.7 7.7	\$64.15 \$64.15
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$84,870.64	17.012 *	\$4.99	25,865	1.5	\$3.28
AUDIOLOGY SERVICES	\$303.20	10	\$30.32	56	5.6	\$5.41
OPTOMETRIC SERVICES	\$7,962.00	124	\$64.21	412	3.3	\$19.33
DURABLE MEDICAL EQUIPMENT	\$51,055.11	72	\$709.10	550	7.6	\$92.83
AMBULANCE SERVICES	\$18,320.43	15	\$1,221.36	895	59.7	\$20.47
REHABILITATION CENTER	\$250.00	1	\$250.00	20	20.0	\$12.50
HOSPICE	\$673.95	17,005	\$673.95	5	5.0	\$134.79
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$6,305.95	17,005	\$0.37	23,927 0	1.4 0.0	\$0.26
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$570,032.06	818 *	\$696.86	44.167	54.0	\$12.91
PRIVATE HOME ICF/MR	\$0.00	0.0	\$0.00 \$0.00	0	0.0	
MR/DD WAIVER	\$134,092.42	55	\$2,438.04	16,893	307.1	\$7.94
PSYCH REHAB-PRIVATE	\$295,460.88	487	\$606.70	9,093	18.7	\$32.49
CSTAR - PRIVATE	\$47,960.61	45	\$1,065.79	3,749	83.3	\$12.79
TARGETED CASE MANAGEMENT	\$63,442.84	274	\$231.54	6,941	25.3	\$9.14
COMMUNITY SUPPORT WAIVER	\$29,075.31	15	\$1,938.35	7,491	499.4	\$3.88
STATE INSTITUTIONS	\$1,566,175.61	725 *	\$2,160.24	20,012	27.6	\$78.26
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$34,566.00	2	\$17,283.00	60	30.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$29,016.25	0 163	\$0.00 \$178.01	0 3,475	0.0 21.3	
FSD CASE MANAGEMENT	\$1,502,593.36	570	\$2,636.13	16,477	28.9	\$91.19
EDEDT SERVICES	£4,000,000,05	4.000 +	#0F7 70	444.004	07.0	60.50
EPSDT SERVICES	\$1,092,263.25	4,238 *	\$257.73	114,231	27.0	\$9.56 \$05.45
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$17,753.44 \$1,031,719.81	171 3,989	\$103.82 \$258.64	186 113,656	1.1 28.5	\$95.45 \$9.08
EPSDT TARGETED CASE MGMT	\$1,031,719.81	3,989 401	\$258.64 \$106.71	389	<u> </u>	
				300	1.0	\$
MANAGED CARE PREMIUMS	\$1,704,376.59	10,474 *	\$162.72			
TOTAL	\$8,169,166.58	17,269 *	\$473.05			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 268

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
LICCRITALC	0407.540.50	20. *	CC 470 00	547	40.0	C200 44
INPATIENT	\$197,548.53 \$186.078.70	32 * 18	\$6,173.39 \$10,337.71	517 423	16.2 23.5	\$382.11 \$439.90
OUTPATIENT	\$11,469.83	18	\$637.21	94	5.2	\$122.02
COTTACLET	ψ11,405.00	10	ΨΟΟΤ.ΣΤ	J-1	0.2	Ψ122.02
DENTAL SERVICES	\$1,699.78	5 *	\$339.96	33	6.6	\$51.51
PHARMACY	\$20,546.15	85 *	\$241.72	198	2.3	\$103.77
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$16,365.74	60 *	\$272.76	614	10.2	\$26.65
PHYSICIAN CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$10,165.87	42 3	\$242.04 \$277.02	359	8.6	\$28.32 \$208.44
X-RAY AND LAB	\$833.77		\$277.92 \$405.04	<u>4</u> 78	1.3	
NURSE PRACTITIONER	\$1,050.08	10	\$105.01		7.8	\$13.46
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	3	\$0.00	6	2.0	\$0.00 \$140.35
CASE MANAGEMENT	\$842.09	0	\$280.70	0	0.0	
	\$0.00		\$0.00			\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$181.43	2	\$90.72	6	3.0	\$30.24
PSTCHOLOGIST SERVICES	\$3,292.50	14	\$235.18	161	11.5	\$20.45
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,727.52	4 *	\$431.88	93	23.3	\$18.58
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0		\$0.00
OPTOMETRIC SERVICES	\$190.00	3	\$63.33	10	3.3	\$19.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,537.52	1	\$1,537.52	83	83.0	\$18.52
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,088.12	6 *	\$848.02	304	50.7	\$16.74
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0		
MR/DD WAIVER	\$0.00	0	\$0.00	0	***	\$0.00
PSYCH REHAB-PRIVATE	\$1,184.59	2	\$592.30	44	22.0	
CSTAR - PRIVATE	\$3,878.48	3	\$1,292.83	257	85.7	\$15.09
TARGETED CASE MANAGEMENT	\$25.05	1	\$25.05	3		
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0		\$0.00
STATE INSTITUTIONS	\$23,244.16	18 *	\$1,291.34	404	22.4	\$57.54
ICF/MENTALLY RETARDED	\$23,244.16	0	\$1,291.34	404	0.0	\$57.54
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00 \$0.00	0		
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,319.30	3	\$439.77	158		\$8.35
FSD CASE MANAGEMENT	\$1,319.30	3 16	\$1,370.30	246		\$89.13
EPSDT SERVICES	\$17,478.72	81 *	\$215.79	935	11.5	\$18.69
EPSDT SCREENINGS	\$759.74	7	\$108.53	7	1.0	
EPSDT REFERRAL SERVICES	\$15,068.98	69	\$218.39	913		\$16.50
EPSDT TARGETED CASE MGMT	\$1,650.00	15	\$110.00	15	1.0	\$110.00
MANAGED CARE PREMIUMS	\$28,483.57	177 *	\$160.92			
TOTAL	\$312,182.29	286 *	\$1,091.55			
IVIAL	Ψυ 12, 102.29	200 "	55.1 قري ا			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 290

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOCDITALC	CE 404 74	00.*	C040.47	205	40.0	¢45.00
INPATIENT	\$5,481.71 \$1,202.62	22 * 1	\$249.17 \$1,202.62	365	16.6 1.0	\$15.02 \$1,202.62
OUTPATIENT	\$4,279.09	22	\$194.50	364	16.5	\$1,202.02
30111112111	Ψ1,210.00		ψ101.00	001	10.0	ψ11.7 O
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$7,980.54	85 *	\$93.89	212	2.5	\$37.64
	Ψ1,000.01					
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$9,021.79	70 *	\$128.88	231	3.3	\$39.06
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,868.73	28	\$66.74	58	2.1	\$32.22
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,939.77	26	\$74.61	95	3.7	\$20.42
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$5,213.29 \$0.00	24 0	\$217.22		3.3	\$66.84
PSTCHOLOGIST SERVICES	\$0.00	U	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$152.96	364 *	\$0.42	577	1.6	\$0.27
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0.7	0.0	\$0.00
OPTOMETRIC SERVICES	\$50.50	1	\$50.50	2	2.0	\$25.25
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$102.46	364	\$0.28	575	1.6	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00		0.0	
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$366.66	2 *	\$183.33	2	1.0	\$183.33
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	
EPSDT REFERRAL SERVICES	\$366.66	2	\$183.33	2	1.0	
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	
				ŭ	0.0	\$3.00
MANAGED CARE PREMIUMS	\$74,144.03	291 *	\$254.79			
TOTAL	\$97,147.69	370 *	\$262.56			
· · -	Ψυ1, 171.00	370	Ψ202.30			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION NUMBER OF ELIGIBLES ENROLLED ON 01/31/14:

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOCDITALC	£40,000,70	4 *	£40,000,70	0.7	07.0	¢400.04
INPATIENT	\$12,609.78 \$6,013.10	1 *	\$12,609.78 \$6,013.10	67 5	67.0 5.0	\$188.21 \$1,202.62
OUTPATIENT	\$6,596.68	1	\$6,596.68	62	62.0	\$1,202.02
OUT ATIENT	ψ0,090.00	1	ψ0,090.00	02	02.0	ψ100. 4 0
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0 *	\$0.00	0	0.0	\$0.00
THARMAOT	ψ0.00	Ü	ψ0.00	O	0.0	ψ0.00
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,023.54	2 *	\$1,511.77	266	133.0	\$11.37
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,023.54	2	\$1,511.77	266	133.0	\$11.37
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4.40	5 *	\$0.88	10	2.0	\$0.44
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.44
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4.40	5	\$0.88	10	2.0	\$0.44
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	00.00	0 **	00.00			
PART-A	\$0.00 \$0.00	0	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	40.00	0.4	20.00			***
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
				-		
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	045.005.50		20.107 =:			
TOTAL	\$15,637.72	5 *	\$3,127.54			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 12,626

NUMBRIG FACILITIES				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS		EXPENDITURES	RECIPIENTS				SERVICE
IMPATIENT	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
IMPATIENT	HOODITALC	£4.045.070.00	4.004 *	£4.040.40	7.000	7.0	COO7.47
CHITATIENT \$24,004.08 806 \$292.35 4,006 5.8 \$346.05							
PRIATA SERVICES							
PARMACY \$1.866.366.81 0.209 \$392.21 16.791 3.2 \$112.94 PART D - CDPAYS \$30.11 0.500 \$5.00 40 7.7 50.66 PHYSICAR RELATED \$480.196.46 2.395 \$200.50 14.777 6.2 \$32.85 PHYSICAR RELATED \$480.196.46 2.395 \$200.50 14.777 6.2 \$32.85 CLINIC \$207.279.06 1126 \$10.777 7.62 \$32.85 CLINIC \$207.279.06 1126 \$10.777 7.65 CLINIC \$207.279.07 7.65	30117111E111	Ψ211,001.00	000	Ψ202.00	1,000	0.0	ψ10.07
PART D - COPATS \$30.11 6 1 \$5.02 46 7.7 \$30.67 PRYSIGNAR RELATED \$4.80.196.46 2.385 5 \$200.50 14.777 6.2 \$33.58 PRYSIGNAY \$2.825.77 43 8.860.34 56 13 \$5.07 6.2 \$33.58 CLRIG \$207.076.06 11.26 \$194.71 7.662 6.8 \$27.11 FAMILY PLANNING \$282.555 382 57.392 700 1.8 540.3 X.RAY AND LAID \$13.274.63 222 502.25 894 40 \$15.11 FOODATIVE \$2.595.55 12 22 502.25 894 40 \$15.11 FOODATIVE \$2.595.55 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.0	DENTAL SERVICES	\$27,189.29	216 *	\$125.88	919	4.3	\$29.59
PART D - COPATS \$30.11 6 1 \$5.02 46 7.7 \$30.67 PRYSIGNAR RELATED \$4.80.196.46 2.385 5 \$200.50 14.777 6.2 \$33.58 PRYSIGNAY \$2.825.77 43 8.860.34 56 13 \$5.07 6.2 \$33.58 CLRIG \$207.076.06 11.26 \$194.71 7.662 6.8 \$27.11 FAMILY PLANNING \$282.555 382 57.392 700 1.8 540.3 X.RAY AND LAID \$13.274.63 222 502.25 894 40 \$15.11 FOODATIVE \$2.595.55 12 22 502.25 894 40 \$15.11 FOODATIVE \$2.595.55 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.05 12 502.0	PHARMACY	\$1,886,366,81	5.208 *	\$362.21	16.791	3.2	\$112.34
##YYSICAN RELATED \$480,196.86 2,395 \$200.50 14,777 6.2 \$325.56 PHYSICAN \$2,852,77 4,3 \$86,94 66 1.3 \$50.9 PHYSICAN \$2,852,77 4,3 \$86,94 66 1.3 \$50.9 PHYSICAN \$2,852,77 4,3 \$86,94 66 1.3 \$50.9 1.3 \$50.9 PHYSICAN \$2,852,75 1.2 \$17.0 1.0 1.3 \$50.9 PHYSICAN \$2,852,75 1.2 \$17.0 1.0 1.3 \$50.9 PHYSICAN \$2,852,75 1.2 \$17.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1							·
PHYSICIAN \$28,02.77 4.3 \$86.3.4 5.6 1.3 \$80.0 CUINIC CLINIC \$207,079.00 1.126 \$184.71 7.052 6.8 \$27.11	PART D - COPAYS	\$30.11	6 *	\$5.02	46	7.7	\$0.65
CLINIC \$207.979.06 1.126 \$194.71 7.652 6.8 \$27.1	PHYSICIAN RELATED	\$480,196.46	2,395 *	\$200.50	14,777	6.2	\$32.50
FAMILY PLANNING \$28,235,53 382 \$73,92 7700 1.8 \$40,3							\$50.94
XRAY AND LAB							
NUMBS PRACTITIONIER \$00.08 1 \$90.08 1 1.0 \$90.01							
PODIATRY					884		
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PHYSICAL DISABLED WAIVER					•		\$0.00
REHAB AND SPECIALTY SERVICES \$7.254.38 13.383* \$5.40 21.638 16 \$3.33		\$0.00			-	***	\$0.00
REHAB AND SPECIALTY SERVICES \$72.254.38							\$0.00
AUDIOLOGY SERVICES \$338.41 15 \$23.89 62 4.1 \$5.71 OPTOMETRIC SERVICES \$10.40.498 159 \$65.44 517 3.3 \$20.11 DURABLE MEDICAL EQUIPMENT \$36.483.48 57 \$640.06 257 4.5 \$141.90 29 \$652.21 889 30.7 \$21.22 RAMBILLANCE SERVICES \$18.914.10 29 \$652.21 889 30.7 \$21.22 REHABILITATION CENTER \$690.00 4 \$172.50 64 16.0 \$10.77 HOSPICE \$0.00 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$338.41 15 \$23.89 62 4.1 \$5.71 OPTOMETRIC SERVICES \$10.40.498 159 \$65.44 517 3.3 \$20.11 DURABLE MEDICAL EQUIPMENT \$36.483.48 57 \$640.06 257 4.5 \$141.90 29 \$652.21 889 30.7 \$21.22 RAMBILLANCE SERVICES \$18.914.10 29 \$652.21 889 30.7 \$21.22 REHABILITATION CENTER \$690.00 4 \$172.50 64 16.0 \$10.77 HOSPICE \$0.00 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	REHAB AND SPECIALTY SERVICES	\$72.254.38	13.383 *	\$5.40	21.638	1.6	\$3.34
OPTOMETRIC SERVICES							\$5.78
DURABLE MEDICAL EQUIPMENT \$36.483.48 57 \$840.06 267 4.5 \$141.90	OPTOMETRIC SERVICES	\$10,404,98	159	\$65.44			\$20.13
REHABILITATION CENTER	DURABLE MEDICAL EQUIPMENT	\$36,483.48			257		\$141.96
HOSPICE	AMBULANCE SERVICES	\$18,914.10	29	\$652.21	889	30.7	\$21.28
NON-EMERGENCY TRANS	REHABILITATION CENTER	\$690.00	4	\$172.50	64	16.0	\$10.78
NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 \$0.00	HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0.00 \$0.00 0.00 \$0.00 DISEASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NON-EMERGENCY TRANS	\$5,403.41	13,364	\$0.40	19,849	1.5	\$0.27
DISEASE MANAGEMENT \$0.00	NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS PART-A \$0.00 PART-B \$0.00 PA	COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A \$0.00	DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B \$0.00 0 \$0.00	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES \$3,346,552.93 1,198 * \$2,793.45 65,713 54.9 \$50.93 PRIVATE HOME ICF/MR \$0.00 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$2,518,210.03 297 \$8,478.82 17,235 58.0 \$146.11 PSYCH REHAB-PRIVATE \$446,414.64 574 \$777.73 10,523 18.3 \$42.44 CSTAR - PRIVATE \$185,234.08 102 \$1,1816.02 13,348 130.9 \$13.81 TARGETED CASE MANAGEMENT \$175,411.70 461 \$380.50 19,778 42.9 \$8.87 COMMUNITY SUPPORT WAIVER \$21,282.48 9 \$2,364.72 4,829 536.6 \$4.41 STATE INSTITUTIONS \$3,130,608.14 1,337 * \$2,341.52 38,349 28.7 \$81.62 ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$176,862.70 11 \$16,078.43 307 27.9 \$576.11 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$58,373.29 244 \$239.23 6,991 28.6 \$8.33 FSD CASE MANAGEMENT \$2,895,372.15 1,133 \$2,555.49 31,051 27.4 \$93.21 EPSDT SERVICES \$1,188,919.67 4,585 * \$259.31 101,060 22.0 \$11.76 EPSDT SERFEININGS \$27,806.81 2555 \$109.05 279 1.1 \$99.65 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$1110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76							
PRIVATE HOME ICF/MR \$0.00 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$2,518,210.03 297 \$8,478.82 17,235 58.0 \$146.11 PSYCH REHAB-PRIVATE \$448,414.64 574 \$777.73 10,523 18.3 \$42,41 CSTAR - PRIVATE \$185,234.08 102 \$1,816.02 13,348 130.9 \$13.86 TARGETED CASE MANAGEMENT \$175,411.70 461 \$380.50 19,778 42.9 \$8.87 COMMUNITY SUPPORT WAIVER \$21,282.48 9 \$2,364.72 4,829 536.6 \$4.41 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$176,862.70 11 \$16,078.43 307 27.9 \$576.11 PSYCH CARE UNDER AGE 22 \$176,862.70 11 \$16,078.43 307 27.9 \$576.11 PSYCH CARE UNDER AGE 22 \$176,862.70 11 \$16,078.43 307 27.9 \$576.11 PSYCH CARE HAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$58,373.29 2444 \$239.23 6,991 28.6 \$8.31 FSD CASE MANAGEMENT \$2,895,372.15 1,133 \$2,555.49 31,051 27.4 \$93.25 EPSDT SERVICES \$1,188,919.67 4,585 \$259.31 101,060 22.0 \$11.76 EPSDT SERVICES \$1,188,919.67 4,585 \$259.31 101,060 22.0 \$11.76 EPSDT SERVICES \$1,188,919.67 4,585 \$259.31 101,060 22.0 \$11.76 EPSDT SERVICES \$1,129,962.15 8,188 \$158.76 \$210.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	PART-B	\$0.00	0	\$0.00			
MR/DD WAIVER \$2,518,210.03 297 \$8,478.82 17,235 58.0 \$146.1′ PSYCH REHAB-PRIVATE \$446.414.64 574 \$777.73 10.523 18.3 \$42.4′ CSTAR - PRIVATE \$185,234.08 102 \$1,816.02 13,348 130.9 \$13.86 147.00 \$146.1′ PSYCH REHAB-PRIVATE \$185,234.08 102 \$1,816.02 13,348 130.9 \$13.86 147.00 \$146.1′ PSYCH REHAB-PRIVATE \$185,234.08 102 \$1,816.02 13,348 130.9 \$13.86 147.00 \$146.1′ PSYCH REHAB-PRIVATE \$15,411.70 461 \$380.50 19,778 42.9 \$8.87 COMMUNITY SUPPORT WAIVER \$21,282.48 9 \$2,364.72 4,829 536.6 \$4.4′ PSYCH REHAB-PUBLY RETARDED \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	MENTAL HEALTH SERVICES	\$3,346,552.93	1,198 *	\$2,793.45	65,713	54.9	\$50.93
PSYCH REHAB-PRIVATE \$446.414.64 574 \$777.73 10.523 18.3 \$42.42 CSTAR - PRIVATE \$185.234.08 102 \$1,816.02 13,348 130.9 \$13.88 TARGETED CASE MANAGEMENT \$175,411.70 461 \$380.50 19,778 42.9 \$8.81 COMMUNITY SUPPORT WAIVER \$21,282.48 9 \$2,364.72 4,829 536.6 \$4.4* STATE INSTITUTIONS \$3,130,608.14 1,337 * \$2,341.52 38,349 28.7 \$81.60 ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-POUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-POUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$58,373.29 244 \$	PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE \$185,234.08 102 \$1,816.02 13,348 130.9 \$13.88 TARGETED CASE MANAGEMENT \$175,411.70 461 \$380.50 19,778 42.9 \$8.87 COMMUNITY SUPPORT WAIVER \$21,282.48 9 \$2,364.72 4,829 536.6 \$4.4 \$ STATE INSTITUTIONS \$3,130,608.14 1,337 * \$2,341.52 38,349 28.7 \$81.63	MR/DD WAIVER	\$2,518,210.03	297	\$8,478.82	17,235	58.0	\$146.11
TARGETED CASE MANAGEMENT \$175,411.70 461 \$380.50 19,778 42.9 \$8.87 COMMUNITY SUPPORT WAIVER \$21,282.48 9 \$2,364.72 4,829 536.6 \$4.4* STATE INSTITUTIONS \$3,130,608.14 1,337 * \$2,341.52 38,349 28.7 \$81.65 ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$176,862.70 11 \$16,078.43 307 27.9 \$576.10 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$58,373.29 244 \$239.23 6,991 28.6 \$8.35 FSD CASE MANAGEMENT \$2,895,372.15 1,133 \$2,555.49 31,051 27.4 \$93.25 EPSDT SERVICES \$1,188,	PSYCH REHAB-PRIVATE	\$446,414.64	574	\$777.73	10,523	18.3	\$42.42
COMMUNITY SUPPORT WAIVER \$21,282.48 9 \$2,364.72 4,829 536.6 \$4.4' STATE INSTITUTIONS \$3,130,608.14 1,337 * \$2,341.52 38,349 28.7 \$81.62		\$185,234.08	102	\$1,816.02	13,348	130.9	\$13.88
\$TATE INSTITUTIONS \$3,130,608.14 1,337 * \$2,341.52 38,349 28.7 \$81.63 ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0				\$380.50			\$8.87
ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$176,862.70 11 \$16,078.43 307 27.9 \$576.10 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$58,373.29 244 \$239.23 6,991 28.6 \$8.35 FSD CASE MANAGEMENT \$2,895,372.15 1,133 \$2,555.49 31,051 27.4 \$93.25 EPSDT SERVICES \$1,188,919.67 4,585 * \$259.31 101,060 22.0 \$11.76 EPSDT SCREENINGS \$27,806.81 255 \$109.05 279 1.1 \$99.67 EPSDT REFERRAL SERVICES \$1,072,562.86 4,099 \$261.66 99,976 24.4 \$10.73 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76	COMMUNITY SUPPORT WAIVER	\$21,282.48	9	\$2,364.72	4,829	536.6	\$4.41
ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$176,862.70 11 \$16,078.43 307 27.9 \$576.10 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$58,373.29 244 \$239.23 6,991 28.6 \$8.35 FSD CASE MANAGEMENT \$2,895,372.15 1,133 \$2,555.49 31,051 27.4 \$93.25 EPSDT SERVICES \$1,188,919.67 4,585 * \$259.31 101,060 22.0 \$11.76 EPSDT SCREENINGS \$27,806.81 255 \$109.05 279 1.1 \$99.67 EPSDT REFERRAL SERVICES \$1,072,562.86 4,099 \$261.66 99,976 24.4 \$10.73 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76	STATE INSTITUTIONS	\$3.130.608 14	1 337 *	\$2 341 52	38 349	28.7	\$81.63
MENTAL HOSPITAL \$0.00 0 \$0.00 0 \$0.00 PSYCH CARE UNDER AGE 22 \$176,862.70 11 \$16,078.43 307 27.9 \$576.10 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.00 \$0.00 TARGETED CASE MANAGEMENT \$58,373.29 244 \$239.23 6,991 28.6 \$8.35 FSD CASE MANAGEMENT \$2,895,372.15 1,133 \$2,555.49 31,051 27.4 \$93.25 EPSDT SERVICES \$1,188,919.67 4,585 * \$259.31 101,060 22.0 \$11.76 EPSDT SCREENINGS \$27,806.81 255 \$109.05 279 1.1 \$99.67 EPSDT REFERRAL SERVICES \$1,072,562.86 4,099 \$261.66 99,976 24.4 \$10.73 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGEMENT \$1,299,962.15 8,188 *							\$0.00
PSYCH CARE UNDER AGE 22 \$176,862.70 11 \$16,078.43 307 27.9 \$576.10 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
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CSTAR - PUBLIC \$0.00 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$58,373.29 244 \$239.23 6,991 28.6 \$8.35 FSD CASE MANAGEMENT \$2,895,372.15 1,133 \$2,555.49 31,051 27.4 \$93.25 EPSDT SERVICES \$1,188,919.67 4,585 * \$259.31 101,060 22.0 \$11.76 EPSDT SCREENINGS \$27,806.81 255 \$109.05 279 1.1 \$99.67 EPSDT REFERRAL SERVICES \$1,072,562.86 4,099 \$261.66 99,976 24.4 \$10.73 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76 \$158.76							
FSD CASE MANAGEMENT \$2,895,372.15 1,133 \$2,555.49 31,051 27.4 \$93.25 EPSDT SERVICES \$1,188,919.67 4,585 * \$259.31 101,060 22.0 \$11.76 EPSDT SCREENINGS \$27,806.81 255 \$109.05 279 1.1 \$99.67 EPSDT REFERRAL SERVICES \$1,072,562.86 4,099 \$261.66 99,976 24.4 \$10.73 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76 \$158.76	CSTAR - PUBLIC	\$0.00	0	<u>\$0</u> .00	0	0.0	\$0.00
EPSDT SERVICES \$1,188,919.67 4,585 * \$259.31 101,060 22.0 \$11.76 EPSDT SCREENINGS \$27,806.81 255 \$109.05 279 1.1 \$99.61 EPSDT REFERRAL SERVICES \$1,072,562.86 4,099 \$261.66 99,976 24.4 \$10.73 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76 \$158.76		\$58,373.29		\$239.23	6,991	28.6	
EPSDT SCREENINGS \$27,806.81 255 \$109.05 279 1.1 \$99.67 EPSDT REFERRAL SERVICES \$1,072,562.86 4,099 \$261.66 99,976 24.4 \$10.73 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76 \$158.76	FSD CASE MANAGEMENT	\$2,895,372.15	1,133	\$2,555.49	31,051	27.4	\$93.25
EPSDT SCREENINGS \$27,806.81 255 \$109.05 279 1.1 \$99.67 EPSDT REFERRAL SERVICES \$1,072,562.86 4,099 \$261.66 99,976 24.4 \$10.73 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76 \$158.76	EPSDT SERVICES	\$1 188 010 67	4 585 *	\$250.21	101.060	22.0	¢11 76
EPSDT REFERRAL SERVICES \$1,072,562.86 4,099 \$261.66 99,976 24.4 \$10.73 EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76 \$158.76							
EPSDT TARGETED CASE MGMT \$88,550.00 820 \$107.99 805 1.0 \$110.00 MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76							
MANAGED CARE PREMIUMS \$1,299,962.15 8,188 * \$158.76							\$110.00
	MANAGED OAET TETRING						
TOTAL \$13.077,153.93 13.917 * \$939.65	MANAGED CARE PREMIUMS	\$1,299,962.15	8,188 *	\$158.76			
	TOTAL	\$13,077,153.93	13,917 *	\$939.65			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 13,805

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$1,692.21	9 *	\$188.02	305	33.9	\$5.55
LICODITAL O	070.040.00	=00 ±	011100			242.40
HOSPITALS INPATIENT	\$72,846.96 \$0.00	503 * 0	\$144.82 \$0.00	5,834 0	11.6 0.0	\$12.49 \$0.00
OUTPATIENT	\$72,846.96	503	\$144.82	5,834	11.6	\$12.49
OOTI ATILENT	Ψ1 Z,0+0.50	500	ψ144.02	0,004	11.0	Ψ12.40
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,272.74	32 *	\$39.77	2,393	74.8	\$0.53
THARMACT	Ψ1,212.14	52	ψ39.11	2,090	74.0	ψ0.55
PART D - COPAYS	\$10,921.07	1,690 *	\$6.46	8,114	4.8	\$1.35
PHYSICIAN RELATED	\$93,767.30	1,386 *	\$67.65	12,426	9.0	\$7.55
PHYSICIAN	\$2,424.08	67	\$36.18	168	2.5	\$14.43
CLINIC	\$74,638.67	1,032	\$72.32	11,302	11.0	\$6.60
FAMILY PLANNING	\$140.87	4	\$35.22	2	0.5	\$70.44
X-RAY AND LAB	\$1,875.75	100	\$18.76	296	3.0	\$6.34
NURSE PRACTITIONER PODIATRY	\$49.80	1	\$49.80	3	3.0	\$16.60
CRNA SERVICES	\$1,370.85 \$0.00	66 0	\$20.77 \$0.00	139 0	2.1	\$9.86 \$0.00
RURAL HEALTH CLINICS	\$8,995.76	275	\$32.71	358	1.3	\$25.13
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2.090.96	69	\$30.30	88	1.3	\$23.76
PSYCHOLOGIST SERVICES	\$2,180.56	28	\$77.88	70	2.5	\$31.15
IN HOME DEPLYINES	#0.00	0 *	#0.00		0.0	#0.00
HOME HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0		\$0.00
REHAB AND SPECIALTY SERVICES	COO CC4 07	388 *	\$50.00	11.405	20.4	£4.04
AUDIOLOGY SERVICES	\$20,664.87 \$9.66	300	\$53.26 \$9.66		29.4 2.0	\$1.81 \$4.83
OPTOMETRIC SERVICES	\$1,433.50	48	\$29.86	<u>2</u> 62	1.3	\$23.12
DURABLE MEDICAL EQUIPMENT	\$1,453.50	295	\$40.18	9.985	33.9	\$1.19
AMBULANCE SERVICES	\$6,925.21	53	\$130.66	1,273	24.0	\$5.44
REHABILITATION CENTER	\$380.13	2	\$190.07	76	38.0	\$5.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$63.14	4	\$15.79	7	1.8	\$9.02
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$793,815.80	5,849 **	\$135.72			
PART-A	\$8,017.20	16	\$501.08			
PART-B	\$785,798.60	5,833	\$134.72			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0		
CSTAR - PRIVATE	\$0.00	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
COMMONT FOR FORT WAIVER	ψ0.00	0	ψ0.00	J	0.0	ψ0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0		
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0		
FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
EPSDT SERVICES	\$94.27	3 *	\$31.42	20	6.7	\$4.71
EPSDT SCREENINGS	\$0.00	0	\$0.00	0		\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$94.27	3	\$31.42	20		\$4.71 \$0.00
EFOUT TANGETED CASE WIGINT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$995,075.22	2.694 *	\$369.37			
IVIAL	\$350,075.2Z	2,094				Į.

^{*} Unduplicated total.
** Recipients are not added to the total.

^{***} Buy-in premiums for SLMB and QI.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 243

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
LICCRITALC	MOO 000 44	45 *	£4 577 00	70	4.7	¢220.42
HOSPITALS INPATIENT	\$23,669.41 \$20,650.35	15 * 3	\$1,577.96 \$6,883.45	70 22	4.7 7.3	\$338.13 \$938.65
OUTPATIENT	\$3,019.06	12	\$251.59	48	4.0	\$62.90
OOTI / (TIENT	ψο,σ10.00	12	Ψ201.00	40	4.0	Ψ02.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$33,699.43	170 *	\$198.23	419	2.5	\$80.43
DART R. GORAVO		-		-		
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$12,477.01	72 *	\$173.29	320	4.4	\$38.99
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,360.12	24	\$140.01	72	3.0	\$46.67
FAMILY PLANNING	\$60.00	1	\$60.00	1	1.0	\$60.00
X-RAY AND LAB	\$2,266.14	20	\$113.31	140	7.0	\$16.19
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,770.95	28	\$134.68	37	1.3	\$101.92
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$814.80	6	\$135.80	16	2.7	\$50.93
PSYCHOLOGIST SERVICES	\$2,205.00	8	\$275.63	54	6.8	\$40.83
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,082.58	4 *	\$270.65	36	9.0	\$30.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$218.00	2	\$109.00	12	6.0	\$18.17
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$864.58	2	\$432.29	24	12.0	\$36.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$922.47	7 *	\$131.78	35	5.0	\$26.36
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$713.27	4	\$178.32	28	7.0	
CSTAR - PRIVATE	\$209.20	3	\$69.73	7	2.3	\$29.89
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	CO 040 CO	00 *	6400.05	400		640.04
EPSDT SCREENINGS	\$9,040.66 \$430.00	68 * 6	\$132.95 \$71.67	193 6	2.8 1.0	\$46.84 \$71.67
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$430.00 \$8,610.66			187		
EPSDT TARGETED CASE MGMT	\$8,610.66	66 0	\$130.46 \$0.00	0	2.8 0.0	
LI ODI TANGETED GASE IVIGIVIT	\$0.00	U	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$24,830.72	171 *	\$145.21			
TOTAL	\$105,722.28	272 *	\$388.68			
	J. 55, . EE.EO		\$000.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 13,402

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
LICCRITALC	#0.007.000.00	2.047 *	COE 44	04.407	0.4	¢07.00
INPATIENT	\$2,387,202.36 \$1,469,712.81	3,817 * 684	\$625.41 \$2.148.70	24,437 2.077	6.4 3.0	\$97.69 \$707.61
OUTPATIENT	\$917,489.55	3,438	\$266.87	22,360	6.5	\$41.03
301171112111	ψο 11 , 100.00	0,100	Ψ200.01	22,000	0.0	ψ11.00
DENTAL SERVICES	\$26,872.60	110 *	\$244.30	452	4.1	\$59.45
PHARMACY	\$860,534.72	6,261 *	\$137.44	13,942	2.2	\$61.72
			·			
PART D - COPAYS	\$168.39	79 *	\$2.13	223	2.8	\$0.76
PHYSICIAN RELATED	\$1,904,659.29	6,125 *	\$310.96	94,845	15.5	\$20.08
PHYSICIAN	\$105,151.09	310	\$339.20	1,810	5.8	\$58.09
CLINIC	\$856,889.37	3,502	\$244.69	74,332	21.2	\$11.53
FAMILY PLANNING	\$294,379.65	1,032	\$285.25	8,009	7.8	\$36.76
X-RAY AND LAB	\$105,500.43	1,417	\$74.45	5,336	3.8	\$19.77
NURSE PRACTITIONER	\$36.38	1	\$36.38	1	1.0	\$36.38
PODIATRY	\$102.66	3	\$34.22	4	1.3	\$25.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$224,663.34	1,039	\$216.23	2,480	2.4	\$90.59
CASE MANAGEMENT	\$8,246.95	272	\$30.32	300	1.1	\$27.49
FED QUALIFIED HEALTH CARE	\$308,016.63	808	\$381.21	2,536	3.1	\$121.46
PSYCHOLOGIST SERVICES	\$1,672.79	17	\$98.40	37	2.2	\$45.21
IN-HOME SERVICES	\$23,142.04	24 *	\$964.25	5,613	233.9	\$4.12
HOME HEALTH SERVICES	\$1,328.19	4	\$332.05	233	58.3	\$5.70
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,813.85	20	\$1,090.69	5,380	269.0	\$4.05
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$61,149.12	15,043 *	\$4.06	34.584	2.3	\$1.77
AUDIOLOGY SERVICES	\$45.22	1	\$45.22	2	2.0	\$22.61
OPTOMETRIC SERVICES	\$6,076.30	91	\$66.77	290	3.2	\$20.95
DURABLE MEDICAL EQUIPMENT	\$4,542.98	40	\$113.57	615	15.4	\$7.39
AMBULANCE SERVICES	\$41,978.90	75	\$559.72	1,906	25.4	\$22.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$8,243.85	15,020	\$0.55	31,761	2.1	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$261.87	10	\$26.19	10	1.0	\$26.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00			
FANT-D	\$0.00	U	\$0.00			
MENTAL HEALTH SERVICES	\$77,435.76	173 *	\$447.61	5,297	30.6	\$14.62
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$1,328.33	2	\$664.17	217	108.5	\$6.12
PSYCH REHAB-PRIVATE	\$37,266.82	87	\$428.35	1,342	15.4	\$27.77
CSTAR - PRIVATE	\$31,699.53	78	\$406.40	2,890	37.1	\$10.97
TARGETED CASE MANAGEMENT	\$7,141.08	15	\$476.07	848	56.5	
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,636.60	6 *	\$272.77	196	32.7	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$1,636.60	6	\$272.77	196	32.7	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$31,733.82	294 *	\$107.94	641	2.2	\$49.51
EPSDT SCREENINGS	\$0.00	1	\$0.00	0	0.0	
EPSDT REFERRAL SERVICES	\$31,733.82	293	\$108.31	641	2.2	\$49.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	
MANAGED CARE PREMIUMS	\$2,612,084.37	8,996 *	\$290.36			
TOTAL	\$7,986,619.07	16,310 *	\$489.68			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 209,443

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	\$8,036,868.28 \$5.615.051.75	10,455 *	\$768.71	51,325	4.9 6.6	\$156.59
OUTPATIENT	\$2,421,816,53	1,265 9,532	\$4,438.78 \$254.07	8,314 43.011	4.5	\$675.37 \$56.31
331171112111	ΨΣ, 12 1,010.00	0,002	Ψ201.07	10,011	1.0	φοσ.σ τ
DENTAL SERVICES	\$215,894.76	1,535 *	\$140.65	6,416	4.2	\$33.65
PHARMACY	\$8,395,467.10	44,458 *	\$188.84	86,360	1.9	\$97.21
PART D - COPAYS	\$1.60	2 *	\$0.80	6	3.0	\$0.27
PHYSICIAN RELATED	\$2,718,711.24	17.157 *	\$158.46	84.640	4.9	\$32.12
PHYSICIAN	\$31,736.29	306	\$103.71	452	1.5	\$70.21
CLINIC	\$1,236,895.43	7,045	\$175.57	58,082	8.2	\$21.30
FAMILY PLANNING	\$146,571.50	2,171	\$67.51	3,497	1.6	\$41.91
X-RAY AND LAB	\$92,535.80	2,173	\$42.58	5,334	2.5	\$17.35
NURSE PRACTITIONER	\$15.77	1	\$15.77	1	1.0	\$15.77
PODIATRY CRNA SERVICES	\$5,803.29 \$0.00	72 0	\$80.60 \$0.00	108 0	1.5 0.0	\$53.73 \$0.00
RURAL HEALTH CLINICS	\$646,004.18	5,730	\$112.74	7,475	1.3	\$86.42
CASE MANAGEMENT	\$190.00	10	\$19.00	10	1.0	\$19.00
FED QUALIFIED HEALTH CARE	\$513,712.60	1,980	\$259.45	8,139	4.1	\$63.12
PSYCHOLOGIST SERVICES	\$45,246.38	282	\$160.45	1,542	5.5	\$29.34
IN-HOME SERVICES	\$9,336.78	31 *	\$301.19	1,079	34.8	\$8.65
HOME HEALTH SERVICES	\$6,280.11	28	\$224.29	209	7.5	\$30.05
ADULT DAY HEALTH CARE	\$739.67	1	\$739.67	323	323.0	\$2.29
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,317.00	3	\$772.33	547	182.3	\$4.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$450,819.28	230,766 *	\$1.95	355,737	1.5	\$1.27
AUDIOLOGY SERVICES	\$1,371.87	48	\$28.58	153	3.2	\$8.97
OPTOMETRIC SERVICES	\$66,766.94	970	\$68.83	3,322	3.4	\$20.10
DURABLE MEDICAL EQUIPMENT	\$130,761.51	484	\$270.17	3,254	6.7	\$40.18
AMBULANCE SERVICES	\$168,107.30	201	\$836.35	8,603	42.8	\$19.54
REHABILITATION CENTER	\$500.00	5	\$100.00	48	9.6	\$10.42
HOSPICE NON-EMERGENCY TRANS	\$2,291.43 \$81,000.23	230,700	\$2,291.43 \$0.35	17 340,339	17.0 1.5	\$134.79 \$0.24
NON-PARTICIPATING PROV	\$0.00	230,700	\$0.00	340,339	0.0	\$0.24
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20.00	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,697,950.08	2,110 *	\$804.72	92.776	44.0	\$18.30
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	
MR/DD WAIVER	\$205,381.96	82	\$2,504.66	13,877	169.2	\$14.80
PSYCH REHAB-PRIVATE	\$798,664.34	1,336	\$597.80	23,148	17.3	\$34.50
CSTAR - PRIVATE	\$582,235.44	356	\$1,635.49	41,015	115.2	\$14.20
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$96,404.37 \$15,263.97	423 8	\$227.91 \$1,908.00	11,022 3,714	26.1 464.3	\$8.75 \$4.11
	ψ10,200.01	ŭ	ψ1,000.00	5,7.7.	10 110	\$111
STATE INSTITUTIONS	\$121,416.16	281 *	\$432.09	5,703	20.3	\$21.29
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$70.860.30	0 3	\$0.00 \$23,620.10	0 123	0.0 41.0	\$0.00 \$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$46,058.60	275	\$167.49	5,516	20.1	\$8.35
FSD CASE MANAGEMENT	\$4,497.26	3	\$1,499.09	64	21.3	\$70.27
EPSDT SERVICES	\$2,465,545.39	18,070 *	\$136.44	188,055	10.4	\$13.11
EPSDT SCREENINGS	\$373,929.36	3,465	\$107.92	3,980	1.1	\$93.95
EPSDT REFERRAL SERVICES	\$2,091,836.03	16,857	\$124.09	184,077	10.9	
EPSDT TARGETED CASE MGMT	-\$220.00	1	-\$220.00	-2	-2.0	
MANAGED CARE PREMIUMS	\$31,615,635.47	147,867 *	\$213.81			
TOTAL	\$55,727,646.14	233,618 *	\$238.54			
		*				

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 1,557

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOODITAL O	0004.004.04	4.000 #	****	2.224	2.2	200.07
INPATIENT	\$231,661.81 \$0.00	1,022 *	\$226.67 \$0.00	6,284 0	6.2 0.0	\$36.87 \$0.00
OUTPATIENT	\$231,661.81	1.022	\$226.67	6,284	6.2	\$36.87
				1,=3.		
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$72,852.09	720 *	\$101.18	1,354	1.9	\$53.81
	Ψ1 Z,00Z.00	120	Ψ101.10	1,001	1.0	φοσ.σ τ
PART D - COPAYS	\$3.36	2 *	\$1.68	4	2.0	\$0.84
PHYSICIAN RELATED	\$325,003.57	1.770 *	\$183.62	7,499	4.2	\$43.34
PHYSICIAN	\$3,593.47	40	\$89.84	118	3.0	\$30.45
CLINIC	\$60.758.56	854	\$71.15	1.653	1.9	\$36.76
FAMILY PLANNING	\$4,188.43	30	\$139.61	30	1.0	\$139.61
X-RAY AND LAB	\$44,968.58	564	\$79.73	2,993	5.3	\$15.02
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$39,361.38	0 207	\$0.00 \$190.15	0 391	0.0 1.9	\$0.00 \$100.67
CASE MANAGEMENT	\$5,659.75	153	\$36.99	163	1.9	\$34.72
FED QUALIFIED HEALTH CARE	\$166,473.40	610	\$272.91	2,151	3.5	\$77.39
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
			,			
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,747.19	2,584 *	\$1.06	6,441	2.5	\$0.43
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$799.79 \$0.00	1 0	\$799.79 \$0.00	33	33.0 0.0	\$24.24 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,947.40	2,583	\$0.75	6,408	2.5	\$0.30
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0,100	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,004.72	8 *	\$500.59	367	45.9	\$10.91
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00 \$4,004.72	0 8	\$0.00 \$500.59	367	0.0 45.9	\$0.00 \$10.91
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20,925.32	139 *	\$150.54	272	2.0	\$76.93
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$20,925.32 \$0.00	139	\$150.54 \$0.00	272 0	2.0 0.0	\$76.93 \$0.00
LI ODI IMIOLILO OMOLIVIOIVII	Φυ.υυ	U	⊅ 0.00	U	0.0	Φ0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
MANAGED CARE PREMIUMS TOTAL	\$0.00 \$657,198.06	0 * 3,153 *	\$0.00 \$208.44			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 300

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
LICCRITAL C	¢0.070.70	04 *	#204.7F	400	00.7	#4C 00
HOSPITALS INPATIENT	\$8,079.70 \$0.00	21 *	\$384.75 \$0.00	498 0	23.7 0.0	\$16.22 \$0.00
OUTPATIENT	\$8.079.70	20	\$403.99	498	24.9	\$16.22
	1-1-		,			
DENTAL SERVICES	\$461.84	5 *	\$92.37	16	3.2	\$28.87
PHARMACY	\$112,770.35	195 *	\$578.31	802	4.1	\$140.61
	Ţ = 1					
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,591.81	23 *	\$69.21	71	3.1	\$22.42
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$979.76	10	\$97.98	57	5.7	\$17.19
FAMILY PLANNING	\$330.62	8	\$41.33	9	1.1	\$36.74
X-RAY AND LAB	\$62.12	1	\$62.12	1	1.0	\$62.12
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$24.86	1	\$24.86	1 0	1.0	\$24.86
RURAL HEALTH CLINICS	\$0.00 \$194.45	0 3	\$0.00 \$64.82	3	0.0 1.0	\$0.00 \$64.82
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	Ţ.	40.00	ű	0.10	ψ0.00
REHAB AND SPECIALTY SERVICES	\$13,185.29	307 *	\$42.95	667	2.2	\$19.77
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$9,275.13	13	\$713.47	26	2.0	\$356.74
AMBULANCE SERVICES	\$148.90	1	\$148.90	27	27.0	\$5.51
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$3,761.26	307 0	\$12.25	614 0	2.0	\$6.13
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
			ψ0.00	· ·	0.0	Ψ0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
FART-D	\$0.00	U	\$0.00			
MENTAL HEALTH SERVICES	\$360,924.53	249 *	\$1,449,50	70,013	281.2	\$5.16
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$315,736.32	214	\$1,475.40	64,517	301.5	\$4.89
PSYCH REHAB-PRIVATE	\$479.23	2	\$239.62	17	8.5	\$28.19
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$43,732.12	122	\$358.46	5,236	42.9	
COMMUNITY SUPPORT WAIVER	\$976.86	1	\$976.86	243	243.0	\$4.02
STATE INSTITUTIONS	\$39,170.28	139 *	\$281.80	4,692	33.8	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$39,170.28	139	\$281.80	4,692	33.8	
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$496,200.96	197 *	\$2,518.79	90,209	457.9	\$5.50
EPSDT SCREENINGS	\$490,200.90	197	\$60.00	50,209 1	1.0	
EPSDT REFERRAL SERVICES	\$496,140.96	197	\$2,518.48	90,208	457.9	
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	00,200	0.0	
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,032,384.76	312 *	\$3,308.93			
IOIAL	⊕1,∪3∠,384.76	31Z *	<u>გა,პსგ.93</u>			<u> </u>

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 68,312

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
LICCRITALC	£4.400.405.04	0.507.*	£470.44	40.044	F.F.	¢05.07
HOSPITALS INPATIENT	\$1,186,165.81 \$368,768.04	2,507 * 65	\$473.14 \$5,673.35	13,814 349	<u>5.5</u> 5.4	\$85.87 \$1,056.64
OUTPATIENT	\$817,397.77	2,478	\$329.86	13,465	5.4	\$60.71
	4011,001111	2,	4020.00	10,100	0	Q00.7 1
DENTAL SERVICES	\$106,566.99	876 *	\$121.65	3,424	3.9	\$31.12
PHARMACY	\$3,930,913.58	15,380 *	\$255.59	32,345	2.1	\$121.53
DART R. CORAVO				·		
PART D - COPAYS	\$0.00	1 *	\$0.00	2	2.0	\$0.00
PHYSICIAN RELATED	\$706,066.58	5,562 *	\$126.94	24,589	4.4	\$28.71
PHYSICIAN	\$9,160.99	101	\$90.70	115	1.1	\$79.66
CLINIC	\$160,861.08	1,718	\$93.63	15,331	8.9	\$10.49
FAMILY PLANNING	\$96,613.83	1,445	\$66.86	1,977	1.4	\$48.87
X-RAY AND LAB	\$22,539.66	499	\$45.17	1,281	2.6	\$17.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$4,271.32	38	\$112.40	68 0	1.8	\$62.81
	\$0.00 \$193,657.20		\$0.00 \$100.35		0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$193,657.20 \$16.00	1,771 2	\$109.35 \$8.00	2,185 2	1.2 1.0	\$88.63 \$8.00
FED QUALIFIED HEALTH CARE				_	1.0 4.2	
PSYCHOLOGIST SERVICES	\$203,574.50 \$15,372.00	763 110	\$266.81 \$139.75	3,189 441	4.2	\$63.84 \$34.86
F31CHOLOGIST SERVICES	\$15,372.00	110	\$139.75	441	4.0	\$34.00
IN-HOME SERVICES	\$2,501.85	5 *	\$500.37	52	10.4	\$48.11
HOME HEALTH SERVICES	\$2,501.85	5	\$500.37	52	10.4	\$48.11
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$139,737.49	47,028 *	\$2.97	77,178	1.6	\$1.81
AUDIOLOGY SERVICES	\$430.00	10	\$43.00	63	6.3	\$6.83
OPTOMETRIC SERVICES	\$33,208,42	495	\$67.09	1,694	3.4	\$19.60
DURABLE MEDICAL EQUIPMENT	\$48,535.23	141	\$344.22	1,750	12.4	\$27.73
AMBULANCE SERVICES	\$35,518.47	34	\$1,044.66	1,755	51.6	\$20.24
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,178.49	1	\$4,178.49	31	31.0	\$134.79
NON-EMERGENCY TRANS	\$17,847.49	46,736	\$0.38	71,884	1.5	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$19.39	1	\$19.39	1	1.0	\$19.39
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$582,912.90	979 *	\$595.42	38,437	39.3	\$15.17
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$67,839.03	54	\$1,256.28	9,999	185.2	\$6.78
PSYCH REHAB-PRIVATE	\$329,484.21	587	\$561.30	10,545	18.0	\$31.25
CSTAR - PRIVATE	\$112,312.34	73	\$1,538.53	8,094	110.9	\$13.88
TARGETED CASE MANAGEMENT	\$63,634.34	322	\$197.62	7,374	22.9	\$8.63
COMMUNITY SUPPORT WAIVER	\$9,642.98	8	\$1,205.37	2,425	303.1	\$3.98
STATE INSTITUTIONS	\$78,878.57	225 *	\$350.57	4,823	21.4	\$16.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$39,174.80	3	\$13,058.27	68	22.7	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$39,703.77	223	\$178.04	4,755	21.3	\$8.35
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$731,712.77	4,618 *	\$158.45	92,757	20.1	\$7.89
EPSDT SCREENINGS	\$29,041.71	317	\$91.61	332	1.0	\$87.48
EPSDT REFERRAL SERVICES	\$702,671.06	4,481	\$156.81	92,425	20.6	
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	92,720	0.0	\$0.00
				ŭ	3.0	\$5.00
MANAGED CARE PREMIUMS	\$6,387,352.38	45,770 *	\$139.55			
TOTAL	\$13,852,808.92	67,581 *	\$204.98			
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^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 1,048

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$258.174.97	331 *	\$779.98	3.555	10.7	\$72.62
INPATIENT	\$49,954.64	10	\$4,995.46	115	11.5	\$434.39
OUTPATIENT	\$208,220.33	327	\$636.76	3,440	10.5	\$60.53
				•		
DENTAL SERVICES	\$50.00	1 *	\$50.00	1	1.0	\$50.00
PHARMACY	\$226,576.05	535 *	\$423.51	2,838	5.3	\$79.84
PART D - COPAYS	\$1,371.45	344 *	\$3.99	1,783	5.2	\$0.77
PHYSICIAN RELATED	\$140.951.78	637 *	\$221.27	6.400	10.1	\$22.02
PHYSICIAN RELATED PHYSICIAN	\$1,549.36	31	\$49.98	47	1.5	\$32.97
CLINIC	\$110.509.53	487	\$226.92	5,636	11.6	\$19.61
FAMILY PLANNING	\$775.54	16	\$48.47	17	1.1	\$45.62
X-RAY AND LAB	\$7,948.93	79	\$100.62	368	4.7	\$21.60
NURSE PRACTITIONER	\$151.06	4	\$37.77	6	1.5	\$25.18
PODIATRY	\$828.56	24	\$34.52	47	2.0	\$17.63
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,246.05	95	\$86.80	125	1.3	\$65.97
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,429.98	53	\$177.92	105	2.0	\$89.81
PSYCHOLOGIST SERVICES	\$1,512.77	27	\$56.03	49	1.8	\$30.87
IN-HOME SERVICES	\$72,645.45	68 *	\$1,068.32	16,905	248.6	\$4.30
HOME HEALTH SERVICES	\$641.50	2	\$320.75	10	5.0	\$64.15
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$72,003.95	66	\$1,090.97	16,895	256.0	\$4.26
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$39,597.76	1,614 *	\$24.53	8,365	5.2	\$4.73
AUDIOLOGY SERVICES	\$20.57	2	\$10.29	4	2.0	\$5.14
OPTOMETRIC SERVICES	\$1,652.41	34	\$48.60	76	2.2	\$21.74
DURABLE MEDICAL EQUIPMENT	\$12,869.92	101	\$127.42	4,771	47.2	\$2.70
AMBULANCE SERVICES	\$5,654.08	17	\$332.59	313	18.4	\$18.06
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$19,400.78	0 1.601	\$0.00	0 3.201	0.0 2.0	\$0.00
NON-PARTICIPATING PROV	\$19,400.78	0	\$12.12 \$0.00	3,201	0.0	\$6.06 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DUVIN PREMIUMO	#0.00	0.44	#0.00			
PART-A	\$0.00 \$0.00	0 ** 0	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$917.011.41	323 *	\$2,839.04	35,534	110.0	\$25.81
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	
MR/DD WAIVER	\$774,765.98	153	\$5,063.83	21.597	141.2	\$35.87
PSYCH REHAB-PRIVATE	\$72,975.54	119	\$613.24	3,412	28.7	\$21.39
CSTAR - PRIVATE	\$2,754.03	5	\$550.81	391	78.2	\$7.04
TARGETED CASE MANAGEMENT	\$48,419.34	148	\$327.16	5,802	39.2	\$8.35
COMMUNITY SUPPORT WAIVER	\$18,096.52	17	\$1,064.50	4,332	254.8	\$4.18
STATE INSTITUTIONS	\$12,349.29	65 *	\$189.99	1,479	22.8	\$8.35
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	1,479	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$12,349.29	65	\$189.99 \$0.00	1,479	22.8	\$8.35
FOD CASE WANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$396.70	5 *	\$79.34	18	3.6	\$22.04
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$396.70	5	\$79.34	18	3.6	\$22.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,669,124.86	1,727 *	\$966.49			
IVIAL	\$1,009,124.00	1,141	Φ900.49			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 255

RECIPIENT SERVICE RECIPIENT SERVICE RECIPIENT SERVICE RECIPIENT SERVICE RECIPIENT SERVICE SERVICE RECIPIENT SERVICE SERVICE RECIPIENT SERVICE				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS							
MPATENT \$43,715,07 6 \$72,08 as 47 7.8 \$930,11	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
MPATENT \$43,715,07 6 \$72,08 as 47 7.8 \$930,11	HOSPITALS	\$77.016.16	70 *	\$1 113 00	990	1/1 1	\$78.70
CUITATTENT \$34,201.00 68 \$002.00 943 13.0 \$36,27							
PHARMACY \$59,550.81 130 \$458.16 510 3.9 \$116.72 PART D - COPAYS \$221.45 73 \$3.00 366 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0		7					
PHARMACY \$59,550.81 130 \$458.16 510 3.9 \$116.72 PART D - COPAYS \$221.45 73 \$3.00 366 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0	DENTAL OFFICE	#00.00	4 *	000.00		4.0	200.00
PART D. COPAYS \$221.45 73	DENTAL SERVICES	\$26.29	1 *	\$26.29	1	1.0	\$26.29
PHYSICIAN RELATED	PHARMACY	\$59,560.81	130 *	\$458.16	510	3.9	\$116.79
PHYSICIAN	PART D - COPAYS	\$221.45	73 *	\$3.03	368	5.0	\$0.60
PHYSICIAN \$15,1672 95 \$170,39 2,244 23.6 \$7.21 \$30.07 \$7.12 \$30.07 \$7.12 \$30.07 \$7.12 \$30.07 \$7.12 \$30.07 \$7.12 \$30.07 \$7.12 \$30.07 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12 \$7.12	PHYSICIAN RELATED	\$24.355.43	130 *	\$187.35	2.437	18.8	\$9.99
FARMLY PLANNING	PHYSICIAN			\$35.78	7		
XHAY AND LAB		\$16,187.21			2,244	23.6	
NURSE PRACTITIONIER \$33,20					2		
PODIATRY							
CRIA SERVICES \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0							
RURAL HEALTH CLINICS \$2,87.96 27 \$105.65 43 1.6 \$86.40 CASE MARAGEMENT \$8,000 0 0 \$0.00 0 0.0 \$8.00 C FED QUALHED HEALTH CARE \$3,322.09 11 \$302.01 34 3.1 \$87.71 FSYCHOLOGIST SERVICES \$412.71 8 \$515.59 13 1.6 \$31.77 FSYCHOLOGIST SERVICES \$412.71 8 \$515.59 13 1.6 \$31.71 FSYCHOLOGIST SERVICES \$412.71 8 \$515.59 13 1.6 \$31.71 FSYCHOLOGIST SERVICES \$4.05.47 7.7 \$865.51 1.0.49 149.9 \$4.44 FSYCHOLOGIST SERVICES \$4.05.47 7.7 \$865.51 1.0.49 149.9 \$4.44 FSYCHOLOGIST SERVICES \$6.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
CASE MANAGEMENT \$0.00							
FED QUALIFIED HEALTH CARE							
NHOME SERVICES							
HOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$412.71	8	\$51.59	13	1.6	\$31.75
ADULT DAY HEALTH CARE \$618.30 1 \$518.30 270 270.0 \$2.26 AGED AND DISABLED WAVER \$0.00 0 \$50.00 7.0 0.0 \$0.00 PERSONAL CARE \$4.08.17 7 \$576.88 779 111.3 \$5.18 ALL MAYER \$0.00 0 \$0.00 0.0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0	IN-HOME SERVICES	\$4,656.47	7 *	\$665.21	1,049	149.9	\$4.44
ADULT DAY HEALTH CARE \$618.30 1 \$618.30 270 270.0 \$2.29 AGEO AND DISABLED WAIVER \$0.00 0 0 \$0.00 0.00 0.00 0.00 0.00 0.			0				
PERSONAL CARE	ADULT DAY HEALTH CARE		1		270	270.0	
AIDS WAIVER							\$0.00
PHYSICAL DISABLED WAIVER							
INDEPENDENT LIVING WAIVER \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0							
REHAB AND SPECIALTY SERVICES \$1,760.86 20 * \$88.04 62 3.1 \$28.40 AUDIOLOGY SERVICES \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0							
AUDIOLOGY SERVICES \$0.00 0 \$0.00 0 0.0 \$0.00 OPTOMERIC SERVICES \$444 67 9 \$53.86 25 2.8 \$19.39 DURABLE MEDICAL EQUIPMENT \$883.80 8 \$85.48 24 3.0 \$28.8 \$19.39 DURABLE MEDICAL EQUIPMENT \$883.80 8 \$85.48 24 3.0 \$28.89 DURABLE MEDICAL EQUIPMENT \$883.80 8 \$85.48 24 3.0 \$28.89 AMBILLANCE SERVICES \$500.29 3 3 \$197.46 13 4.3 4.3 \$45.57 REHABILITATION CENTER \$0.00 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 NO.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 NO.0 NO.0 NO.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		40.00	, and the second	\$ 0.00	,	0.0	Ψ0.00
OPTOMETRIC SERVICES							
DURABLE MEDICAL EQUIPMENT \$683.80 8 \$85.48 24 3.0 \$28.49							
AMBULANCE SERVICES							
REHABILITATION CENTER							
HOSPICE							
NON-PARTICIPATING PROV \$0.00							
COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 \$0.00	NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00		\$0.00		\$0.00		0.0	\$0.00
BUY-IN PREMIUMS \$0.00 0 " \$0.00							
PART-A	DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B							
MENTAL HEALTH SERVICES							
PRIVATE HOME ICF/MR \$0.00 0 \$0.00 0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0			· ·	,			
MR/DD WAIVER \$271,240.11 72 \$3,767.22 6,629 92.1 \$40,92 PSYCH REHAB-PRIVATE \$9,583,10 21 \$456,34 437 20.8 \$21,93 CSTAR - PRIVATE \$0,00 0 \$0,00 0 0.00 \$0.00 TARGETED CASE MANAGEMENT \$24,471.68 78 \$313,74 2,928 37.5 \$8.36 COMMUNITY SUPPORT WAIVER \$2,690.85 6 \$448.48 271 45.2 \$9.93 STATE INSTITUTIONS \$5,477.24 26 * \$210.66 656 25.2 \$8.35 ICF/MENTALLY RETARDED \$0.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 \$0.00 0 \$0.00							
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COMMUNITY SUPPORT WAIVER \$2,690.85 6 \$448.48 271 45.2 \$9.93							
ICF/MENTALLY RETARDED							
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$5.477.24	26 *	\$210.66	656	25.2	\$8.35
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PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00							
CSTAR - PUBLIC \$0.00 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$5,477.24 26 \$210.66 656 25.2 \$8.35 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 \$0.00 EPSDT SERVICES \$127.77 1 * \$127.77 24 24.0 \$5.32 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$127.77 1 \$127.77 24 24.0 \$5.32 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	PSYCH CARE UNDER AGE 22						
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MANAGED CARE PREMIUMS \$0.00 0 * \$0.00							
	EPODI TARGETED CASE MIGMT	\$0.00	U	\$0.00	0	0.0	\$0.00
TOTAL \$482,088.22 249 * \$1,936.10	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	TOTAL	\$482,088.22	249 *	<u>\$1,936</u> .10			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 1,444

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
LICCRITALC	£4 202 040 CE	040 *	f0.070.40	20,000	22.4	# 00.00
HOSPITALS INPATIENT	\$1,393,019.65 \$121,206.72	612 * 23	\$2,276.18 \$5,269.86	20,230 171	33.1 7.4	\$68.86 \$708.81
OUTPATIENT	\$1,271,812.93	608	\$2,091.80	20,059	33.0	\$63.40
OUT ATIENT	Ψ1,271,012.93	000	Ψ2,091.00	20,039	55.0	Ψ03. 1 0
DENTAL SERVICES	\$22.25	1 *	\$22.25	1	1.0	\$22.25
PHARMACY	\$485,452.60	895 *	\$542.41	4,221	4.7	\$115.01
PART D - COPAYS	\$190.01	52 *	\$3.65	253	4.9	\$0.75
PHYSICIAN RELATED	\$373,804.58	895 *	\$417.66	15,266	17.1	\$24.49
PHYSICIAN	\$1,794.91	21	\$85.47	63	3.0	\$28.49
CLINIC	\$261,049.78	759	\$343.94	14,085	18.6	\$18.53
FAMILY PLANNING	\$567.41	15	\$37.83	18	1.2	\$31.52
X-RAY AND LAB	\$76,380.58	210	\$363.72	811	3.9	\$94.18
NURSE PRACTITIONER	\$70.50	1	\$70.50	1	1.0	\$70.50
PODIATRY	\$199.43	5	\$39.89	7	1.4	\$28.49
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,037.23	70	\$114.82	89	1.3	\$90.31
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,946.44	83	\$300.56	176	2.1	\$141.74
PSYCHOLOGIST SERVICES	\$758.30	9	\$84.26	16	1.8	\$47.39
IN-HOME SERVICES	\$90,119.35	80 *	\$1,126.49	21,217	265.2	\$4.25
HOME HEALTH SERVICES	\$7,223.62	16	\$451.48	1,351	84.4	\$5.35
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$3,155.30	4	\$788.83	695	173.8	\$4.54
PERSONAL CARE	\$79,740.43	69	\$1,155.66	19,171	277.8	\$4.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,700.37	1,465 *	\$13.45	3,593	2.5	\$5.48
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$834.19	15	\$55.61	35	2.3	\$23.83
DURABLE MEDICAL EQUIPMENT	\$4,572.33	35	\$130.64	149	4.3	\$30.69
AMBULANCE SERVICES	\$6,068.18	16	\$379.26	218	13.6	\$27.84
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,896.52	4	\$1,724.13	47	11.8	\$146.73
NON-EMERGENCY TRANS	\$1,329.15	1,462	\$0.91	3,144	2.2	\$0.42
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,934.77	11 *	\$539.52	183	16.6	\$32.43
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$5,900.71	10	\$590.07	181	18.1	\$32.60
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$34.06	1	\$34.06	2	2.0	\$17.03
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
			_	_		
MANACED CADE DECISION	@0.00	^ +	#A AA			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 01/31/14:

NURSHITURE \$ \$0.00 0 1 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS							SERVICE
IMPATENT \$320,829,16 34 \$94,49,16 400 11.8 \$92,075 72 \$910,124 411 6.1 \$99,115 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
IMPATENT \$320,829,16 34 \$94,49,16 400 11.8 \$92,075 72 \$910,124 411 6.1 \$99,115 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$91,025 \$	HOSPITALS	\$364 125 91	90 *	\$3,678,04	841	8.5	\$432.97
DENTAL SERVICES \$387.68							\$802.07
PHARMACY \$44,474,54 74 \$60,00 167 2.3 \$366,37 PART D - COPAYS \$0.00 0 0 \$0.00 \$50.00 PART D - COPAYS \$0.00 0 0 \$0.00 \$50.00 PART D - COPAYS \$0.00 0 0 \$0.00 \$0.00 \$0.00 PART D - COPAYS \$0.00 0 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	OUTPATIENT	\$43,296.75	72	\$601.34	441	6.1	\$98.18
ART D - COPAYS \$0.00 0 1 50.00 1 50.00 2 44 545.00 2 484 111 545.50 EPHYSICIAN \$0.00 0 0 30.00 CLUNC SSEA, 207.14 102 8325.56 1752 17.2 \$480.00 CLUNC FAMILY PLANNING \$329.59 3 390.80 5 1.7 \$40.13 112 3.0 \$11.2 \$40.00 CRIVARY AND LAIR \$11.24 \$0.00 0 0 30.00 CRIVAR SERVICES \$0.00 0 0 30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DENTAL SERVICES	\$387.68	2 *	\$193.84	13	6.5	\$29.82
ART D - COPAYS \$0.00 0 1 50.00 1 50.00 2 44 545.00 2 484 111 545.50 EPHYSICIAN \$0.00 0 0 30.00 CLUNC SSEA, 207.14 102 8325.56 1752 17.2 \$480.00 CLUNC FAMILY PLANNING \$329.59 3 390.80 5 1.7 \$40.13 112 3.0 \$11.2 \$40.00 CRIVARY AND LAIR \$11.24 \$0.00 0 0 30.00 CRIVAR SERVICES \$0.00 0 0 30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHARMACY	\$44 474 54	74 *	\$601.01	167	23	\$266.31
### PHYSICIAN RELATED				·			
PHYSICIAN				·	-		
CLINIC SAME PLANNING \$299.59 3 \$899.86 5 1.75 17.2 \$49.00 PAINITY PLANNING \$299.59 3 \$899.86 5 1.77 \$859.92 \$1.77 \$859.92 \$1.77 \$859.92 \$1.77 \$859.92 \$1.77 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72 \$1.72							
FAMILY PLANNING							
XFAY AND LAB		7 - 1, 1 - 1					
NUMBER PRACTITIONIR S0.00							
PODIATRY ORNA SERVICES \$ 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
RURAL HEALTH CLINICS \$19.84 2 \$79.17 2 1.0 \$79.17 CASE MANAGEMENT \$0.00 0 0 \$0.00 0 0 0 \$0.00 0 0 0 \$0.00 0 0 0	PODIATRY				0	0.0	\$0.00
CASE MANAGEMENT		\$0.00		\$0.00			\$0.00
FEED QUALIFIED HEALTH CARE \$22,000,33 96 \$229,00 613 6.4 \$35,99 PSYCHOLOGIST SERVICES \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0							\$79.17
PSYCHOLOGIST SERVICES					-		
NHOME SERVICES							
HOME HEALTH SERVICES \$19,05 1 \$193.05 5 5.0 \$38.61 ADULT DAY HEALTH CARE \$0.00 0 \$5.000 0 \$0.00 \$0.00 AGED AND DISABLED WAIVER \$0.00 0 \$5.000 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	PSTCHOLOGIST SERVICES	\$0.00	U	\$0.00	U	0.0	\$0.00
ADULT DAY HEALTH CARE \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 AGED AND BISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 PERSONAL CARE \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	IN-HOME SERVICES	\$193.05	1 *	\$193.05	5	5.0	\$38.61
AGED AND DISABLED WAIVER \$0.00 0 \$0.00 0 0.00 \$0.00 0 \$0.00 PERSONAL CARE \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 AIDS WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0	HOME HEALTH SERVICES	\$193.05	1	\$193.05	5	5.0	\$38.61
PERSONAL CARE							\$0.00
AIDS WAIVER							\$0.00
PHYSICAL DISABLED WAIVER							
REHAB AND SPECIALTY SERVICES \$6,100.86 668 \$9.13 1,576 2.4 \$3.37							
REHAB AND SPECIALTY SERVICES \$6,100.86 668 \$9,13 1,576 2.4 \$3.87 AUDIOLOGY SERVICES \$0.00 0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$26,100 4 \$56,25 12 3.0 \$21,75 DURABLE MEDICAL EQUIPMENT \$151,66 2 \$75,83 4 2.0 \$37,92 AMBULANCE SERVICES \$572,29 1 \$572,29 20 20,0 20,0 \$28,61 REHABILITATION CENTER \$0.00 0 \$0.00 0 0 0 0 \$0.00 REHABILITATION CENTER \$0.00 0 \$0.00 0 0 0 0 \$0.00 HOSPICE \$4,729,99 1 \$4,729,99 31 31,0 31,0 \$152,59 NON-EMERGENCY TRANS \$385,95 663 \$9,58 1,509 2.3 \$152,59 NON-EMERGENCY TRANS \$385,95 663 \$9,58 1,509 2.3 \$152,59 NON-EMERGENCY TRANS \$300,00 0 0 0 0 0 0 0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0 0 0 0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0 0 0 0 0 DISEASE MANAGEMENT \$0.00 0 \$0.00 0 0 0 0 0 0 0 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 PART-A \$0.00 0 \$0.00 0 \$0.00 MENTAL HEALTH SERVICES \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 PRYATE HOME ICFMIR \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0							
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OPTOMETRIC SERVICES \$261.00 4 \$65.25 12 3.0 \$21.75 DURABLE MEDICAL EQUIPMENT \$151.66 2 \$75.83 4 2.0 \$37.92 AMBULANCE SERVICES \$572.28 1 \$572.29 20 20.0 \$20.0 \$28.61 REHABILITATION CENTER \$0.00 0 0 0 0 0 0 0 0 \$20.0 1 \$26.0 1 \$20.0 20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$20.0 \$2	REHAB AND SPECIALTY SERVICES	\$6,100.88	668 *	\$9.13	1,576	2.4	\$3.87
DURABLE MEDICAL EQUIPMENT \$151.66 2 \$75.83 4 2.0 \$37.92		\$0.00	0	\$0.00	0	0.0	\$0.00
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EPSDT SERVICES \$48,412.18 254 * \$190.60 1,766 7.0 \$27.41 EPSDT SCREENINGS \$14,326.99 95 \$150.81 102 1.1 \$140.46 EPSDT REFERRAL SERVICES \$34,085.19 218 \$156.35 1,664 7.6 \$20.48 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 \$0.00 0	TARGETED CASE MANAGEMENT	\$0.00		\$0.00	0	0.0	
EPSDT SCREENINGS \$14,326.99 95 \$150.81 102 1.1 \$140.46 EPSDT REFERRAL SERVICES \$34,085.19 218 \$156.35 1,664 7.6 \$20.48 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>FSD CASE MANAGEMENT</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$14,326.99 95 \$150.81 102 1.1 \$140.46 EPSDT REFERRAL SERVICES \$34,085.19 218 \$156.35 1,664 7.6 \$20.48 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>EPSDT SERVICES</td> <td>\$48,412.18</td> <td>254 *</td> <td>\$190.60</td> <td>1,766</td> <td>7.0</td> <td>\$27.41</td>	EPSDT SERVICES	\$48,412.18	254 *	\$190.60	1,766	7.0	\$27.41
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$140.46</td></t<>							\$140.46
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00							
	EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL \$571,904.63 898 * \$636.86	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	TOTAL	\$571,904.63	898 *	\$636.86			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS NUMBER OF ELIGIBLES ENROLLED ON 01/31/14:

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
1100017110	20.00	0.4	***			22.22
HOSPITALS INPATIENT	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COTTATIENT	φ0.00	U	φ0.00	U	0.0	φ0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		_				
PHYSICIAN RELATED	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY DI ANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSTCHOLOGIST SERVICES	\$0.00	U	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	
					0.0	23.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-21

NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 3,374

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
LICCRITALC	COCC 044 44	200 *	CO44.00	0.000	0.4	C440.05
HOSPITALS INPATIENT	\$266,911.11 \$154,442.93	292 * 29	\$914.08 \$5,325.62	2,363 171	8.1 5.9	\$112.95 \$903.18
OUTPATIENT	\$112,468,18	284	\$396.01	2,192	7.7	\$51.31
OOTI / (TIENT	ψ112,400.10	204	φοσο.στ	2,102	7.1	ψ01.01
DENTAL SERVICES	\$1,142.80	7 *	\$163.26	29	4.1	\$39.41
PHARMACY	\$120.071.24	466 *	\$257.66	1.464	3.1	\$82.02
				, -		
PART D - COPAYS	\$47.67	19 *	\$2.51	123	6.5	\$0.39
PHYSICIAN RELATED	\$78,765.05	455 *	\$173.11	3,905	8.6	\$20.17
PHYSICIAN	\$1,727.69	9	\$191.97	29	3.2	\$59.58
CLINIC	\$44,370.17	283	\$156.79	2,722	9.6	\$16.30
FAMILY PLANNING	\$5,865.88	84	\$69.83	386	4.6	\$15.20
X-RAY AND LAB	\$12,252.46	102	\$120.12	552	5.4	\$22.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$8.28	1	\$8.28	2	2.0	\$4.14
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,552.80	55	\$119.14	89	1.6	\$73.63
CASE MANAGEMENT	\$206.50	8	\$25.81	8	1.0	\$25.81
FED QUALIFIED HEALTH CARE	\$6,520.39	33	\$197.59	88	2.7	\$74.10
PSYCHOLOGIST SERVICES	\$1,260.88	14	\$90.06	29	2.1	\$43.48
IN-HOME SERVICES	\$6,873.45	8 *	\$859.18	1,493	186.6	\$4.60
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,873.45	8	\$859.18	1,493	186.6	\$4.60
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$16,550.19	1,906 *	\$8.68	5,152	2.7	\$3.21
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$584.98	10	\$58.50	31	3.1	\$18.87
DURABLE MEDICAL EQUIPMENT	\$2,000.61	8	\$250.08	911	113.9	\$2.20
AMBULANCE SERVICES	\$12,886.97	21	\$613.67	582	27.7	\$22.14
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,077.63	1,897	\$0.57	3,628	1.9	\$0.30
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
PARI-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$625,900.83	170 *	\$3,681.77	11,410	67.1	\$54.86
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$499,272.29	60	\$8,321.20	4,170	69.5	\$119.73
PSYCH REHAB-PRIVATE	\$95,511.21	77	\$1,240.41	4,011	52.1	\$23.81
CSTAR - PRIVATE	\$11,965.64	27	\$443.17	977	36.2	\$12.25
TARGETED CASE MANAGEMENT	\$19,151.69	44	\$435.27	2,252	51.2	\$8.50
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$22,174.81	39 *	\$568.58	1,057	27.1	\$20.98
ICF/MENTALLY RETARDED	\$13,599.36	1	\$13,599.36	30	30.0	\$453.31
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$8,575.45	38	\$225.67	1,027	27.0	
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,570.50	58 *	\$113.28	135	2.3	\$48.67
EPSDT SCREENINGS	\$0.00	0	\$0.00	0		
EPSDT REFERRAL SERVICES	\$6,460.50	54	\$119.64	134	2.5	
EPSDT TARGETED CASE MGMT	\$110.00	4	\$27.50	1	0.3	\$110.00
MANAGED CARE DREMUMO	#E4.600.00	202 *	6455.01			
MANAGED CARE PREMIUMS	\$51,686.02	333 *	\$155.21			
TOTAL	\$1,196,693.67	2,201 *	\$543.70			

^{*} Unduplicated total.
** Recipients are not added to the total.

TABLE 24 WOMEN'S HEALTH SERVICES RECIPIENTS AND PAYMENTS THROUGH MO HEALTHNET **JANUARY 2014**

ELIGIBILITY CATEGORY: WOMENS HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 01/31/14: 65,350

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$7,413.37	59 *	\$125.65	99	1.7	\$74.88
INPATIENT	\$7,413.37	0	\$125.05	99	0.0	\$0.00
OUTPATIENT	\$7,413.37	59	\$125.65	99	1.7	\$74.88
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DUADMAOV	0440.000.50	0.004 *	050.50	0.470	4.4	040.00
PHARMACY	\$118,892.50	2,261 *	\$52.58	2,476	1.1	\$48.02
PART D - COPAYS	\$0.83	1 *	\$0.83	1	1.0	\$0.83
	40.00		\$0.00		110	\$0.00
PHYSICIAN RELATED	\$478,296.93	5,638 *	\$84.83	12,449	2.2	\$38.42
PHYSICIAN	\$77.81	2	\$38.91	4	2.0	\$19.45
CLINIC	\$616.17	23	\$26.79	33	1.4	\$18.67
FAMILY PLANNING	\$469,347.13	5,546	\$84.63	12,268	2.2	\$38.26
X-RAY AND LAB	\$156.57	3	\$52.19	5	1.7	\$31.31
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$0.00 \$794.31	6	\$0.00 \$132.39	6	0.0 1.0	\$0.00 \$132.39
CASE MANAGEMENT	\$160.05	1	\$160.05	1	1.0	\$132.39 \$160.05
FED QUALIFIED HEALTH CARE	\$7,144.89	110	\$64.95	132	1.0	\$54.13
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	1		1			
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DUN IN DEFMUMO	00.00	0 **	00.00			
BUY-IN PREMIUMS PART-A	\$0.00	-	\$0.00			
PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
TAICE	φ0.00	0	φ0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0.00	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
OTATE INICTITUTIONS	***	2 +	20.05			**
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$455.37	9 *	\$50.60	10	1.1	\$45.54
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$455.37	9	\$50.60	10	1.1	\$45.54
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CADE DEEMILIMS	\$0.00	0 *	¢0.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total. ** Recipients are not added to the total.

Note: 1) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date. 2) Women's Health Services was removed from grand total in July 2009. 3) Beginning August 2012, coding changes were made to allow for more timely reporting of MO HealthNet eligibles. August numbers reflect the coding change while July numbers reflect the prior method of waiting two months for data.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through January 2014



Figure 7
Food Stamp Benefits
60-Month Trend through January 2014

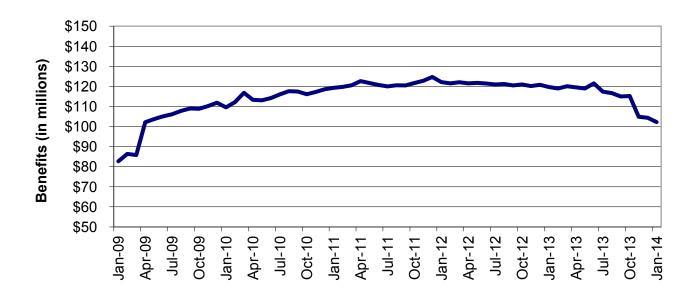


TABLE 25 FOOD STAMP PROGRAM PARTICIPATION JANUARY 2014

	NUMBER	NUMBER	NUMBER	NUMBER	CHANCE	CHANCE	CHANCE
	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	JAN-2014	DEC-2013	NOV-2013	JAN-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	55,561	50,079	47,424	62,194	10.9%	17.2%	-10.7%
APPLICATIONS APPROVED	36,482	36,086	33,363	38,019	1.1%	9.3%	-4.0%
APPLICATIONS REJECTED	11,013	13,778	10,178	12,627	-20.1%	8.2%	-12.8%
APPLICATIONS EXPEDITED	14,422	11,317	11,090	14,887	27.4%	30.0%	-3.1%
HOUSEHOLDS RECEIVING	409,315	413,953	416,921	442,594	-1.1%	-1.8%	-7.5%
PUBLIC ASSISTANCE	104,089	104,679	104,909	114,325	-0.6%	-0.8%	-9.0%
NON-PUBLIC ASSISTANCE	305,226	309,274	312,012	328,269	-1.3%	-2.2%	-7.0%
PERSONS RECEIVING	871,755	881,239	886,405	941,247	-1.1%	-1.7%	-7.4%
PUBLIC ASSISTANCE	240,899	243,719	244,796	273,644	-1.2%	-1.6%	-12.0%
NON-PUBLIC ASSISTANCE	630,856	637,520	641,609	667,603	-1.0%	-1.7%	-5.5%
TOTAL BENEFITS ISSUED	\$102,201,680	\$104,367,156	\$104,868,190	\$119,667,258	-2.1%	-2.5%	-14.6%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$249.69	\$252.12	\$251.53	\$270.38	-1.0%	-0.7%	-7.7%
PER PERSON	\$117.24	\$118.43	\$118.31	\$127.14	-1.0%	-0.9%	-7.8%

TABLE 26 FOOD STAMP APPLICATIONS JANUARY 2014

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
NIM DEGICAL	ATOURON	RECEIVED	RESOLVED	APPROVALS	APPROVED 70.00/	REJECTIONS		DELINQUENT		DAYS
NW REGION	ATCHISON	31	26	20	76.9%	6		0	.00.070	13
	CALDWELL	74 72	52	44	84.6% 78.8%	8		0		12 16
	CARROLL	709	66 584	52 455	77.9%	14 129	21.20% 22.10%	9	97.0% 98.5%	11
	CASS	45	44	33	77.9%		25.00%		90.5%	17
	CHARITON	121	101	74	73.3%	11 27	26.70%	4 5		15
	CLINTON COOPER	145	132	102	77.3%	30	20.70%	3		13
		145 58	49	36	77.5%	13	26.50%	0		16
	DAVIESS	47	37	33	73.5% 89.2%	4	10.80%	0		12
	GENTRY	88	73	55	75.3%	18	24.70%	0		15
	GRUNDY HARRISON	85	69	59	85.5%	10	14.50%	1	98.6%	9
	HOLT	34	30	25	83.3%	5	16.70%	0	100.0%	15
	JOHNSON	388	306	244	79.7%	62	20.30%	7	97.7%	13
	LAFAYETTE	256	190	148	77.9%	42	22.10%	2	98.9%	13
	LINN	92	68	57	83.8%	11	16.20%	0		10
	LIVINGSTON	121	102	64	62.7%	38	37.30%	1	99.0%	14
	MERCER	21	162	13	81.3%	38		2	87.5%	14
	NODAWAY	126	99	69	69.7%	30	30.30%	2	98.0%	11
	PETTIS	505	412	313	76.0%	99	24.00%	2		12
	PUTNAM	35	25	19	76.0%	6		0		15
	RAY	182	158	115	70.0 %	43	27.20%	1	99.4%	12
	SALINE	210	177	142	80.2%	35	19.80%	1	99.4%	13
	SULLIVAN	51	44	37	84.1%	7	15.90%	0		9
	WORTH	8	12	5	41.7%	7	58.30%	0	100.0%	21
	NW TOTAL	3,504	2.872	2,214	77.1%	658	22.90%	42	98.5%	12
NE REGION	ADAIR	189	160	127	79.4%	33	20.60%	0		13
INE REGION	AUDRAIN	213	148	100	67.6%	48	32.40%	29	80.4%	25
	BOONE	1,236	893	648	72.6%	245	27.40%	103	88.5%	22
	CALLAWAY	339	297	216	72.7%	81	27.40%	703	97.6%	16
	CLARK	42	37	30	81.1%	7	18.90%	0	100.0%	14
	COLE	589	506	368	72.7%	138	27.30%	11	97.8%	16
	GASCONADE	98	63	47	74.6%	136	25.40%	11	98.4%	17
	HOWARD	66	48	41	85.4%	7	14.60%	0		9
	KNOX	26	19	14	73.7%	5		0		17
	LEWIS	57	47	32	68.1%	15		4		17
	LINCOLN	486	383	298	77.8%	85	22.20%	5		13
	MACON	113	102	89	87.3%	13	12.70%	0	100.0%	9
	MARION	316	261	206	78.9%	55	21.10%	8	,	15
	MONITEAU	89	_	46	70.8%	19		2		
	MONROE	81	61	49	80.3%	12		0		
	MONTGOMERY	119	99	82	82.8%	17		1		
	OSAGE	58	43	33	76.7%	10		0		
	PIKE	147	123	105	85.4%	18		0		
	RALLS	62	48	36	75.0%	12	25.00%	3		
	RANDOLPH	286	220	170	77.3%	50		1		9
	SCHUYLER	32	27	22	81.5%	5		0		
	SCOTLAND	23	23	19	82.6%	4		1		
		38		29	87.9%	4		0		
	SHELBY WARREN	274	220	186	84.5%	34	15.50%	0		
	NE TOTAL	4,979	3,926	2,993	76.2%	933	23.80%	176		
SE REGION	BOLLINGER	131	3,920	2,993 76	76.2%	23		0		14
SE REGION		607	524	422	80.5%	102	19.50%			12
 	BUTLER	584	524	387	77.2%	102		6 8		
	CAPE GIRARDEAU CARTER	94	77	65	84.4%	114	15.60%	2		
-	CRAWFORD	290	220	182	82.7%	38		4	97.4%	
	DENT	173	141	120	85.1%	21	14.90%	3		
-	DUNKLIN	596	519	397	76.5%	122	23.50%	8		14
 	HOWELL	428	417	397	76.5% 74.6%	106		28		17
		124	100	81	81.0%	106		20	99.0%	
-	IRON	124	100	88	81.0%	21	19.00%	1	99.0%	
	MADISON	79			79.3%	12		1		
	MARIES	79	58	46	19.3%	12	∠0.70%	T I	98.3%	

TABLE 26 FOOD STAMP APPLICATIONS JANUARY 2014

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
	T	RECEIVED		APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT		DAYS
SE REGION	MISSISSIPPI	208	184	144	78.3%	40	21.70%	5	97.3%	13
	NEW MADRID	312	259	210	81.1%	49	18.90%	2	99.2%	16
	OREGON	134	107	90	84.1%	17	15.90%	1	99.1%	11
	PEMISCOT	340	311	259	83.3%	52	16.70%	3	99.0%	12
	PERRY	112	99	71	71.7%	28	28.30%	3	97.0%	18
	PHELPS	420	316	240	75.9%	76	24.10%	1	99.7%	11
	PULASKI	360	309	215	69.6%	94	30.40%	5	98.4%	17
	REYNOLDS	62	59	47	79.7%	12	20.30%	2	96.6%	17
	RIPLEY	216	159	133	83.6%	26	16.40%	2	98.7%	13
	ST FRANCOIS	792	715	593	82.9%	122	17.10%	7	99.0%	10
	STE GENEVIEVE	131	112	93	83.0%	19	17.00%	0	100.0%	12
	SCOTT	561	493	384	77.9%	109	22.10%	2	99.6%	15
	SHANNON	125	88	75	85.2%	13	14.80%	0	100.0%	8
	STODDARD	315	295	242	82.0%	53	18.00%	3	99.0%	13
	TEXAS	206	170	130	76.5%	40	23.50%	7	95.9%	15
	WASHINGTON	366	320	279	87.2%	41	12.80%	3	99.1%	9
	WAYNE	164	121	101	83.5%	20	16.50%	2	98.3%	15
	WRIGHT	219	176	151	85.8%	25	14.20%	4	97.7%	10
	SE TOTAL	8,274	7,058	5,632	79.8%	1,426	20.20%	111	98.4%	13
SW REGION	BARRY	354	304	239	78.6%	65	21.40%	5	98.4%	14
	BARTON	101	88	65	73.9%	23	26.10%	2	97.7%	14
	BATES	156	141	111	78.7%	30	21.30%	0	100.0%	10
	BENTON	221	193	146	75.6%	47	24.40%	3	98.4%	15
	CAMDEN	390	330	261	79.1%	69	20.90%	1	99.7%	12
	CEDAR	151	131	111	84.7%	20	15.30%	1	99.2%	8
	CHRISTIAN	511	435	316	72.6%	119	27.40%	6	98.6%	15
	DADE	48	41	34	82.9%	7	17.10%	0	100.0%	11
	DALLAS	164	139	116	83.5%	23	16.50%	2	98.6%	11
	DOUGLAS	134	104	85	81.7%	19	18.30%	0	100.0%	9
	GREENE	2,846	2,429	1,870	77.0%	559	23.00%	55	97.7%	16
	HENRY	2,040	2,429	1,670	80.0%	41	20.00%	3	98.5%	12
	HICKORY	96	84	61	72.6%	23	27.40%	0	100.0%	13
		1.305	1.083	869	80.2%	214	19.80%	13	98.8%	13
	JASPER	,	,					-		14
	LACLEDE	439	355	256	72.1%	99	27.90%	4	98.9%	14
	LAWRENCE	385	324	281	86.7%	43	13.30%	1	99.7%	
	MCDONALD	233	188	149	79.3%	39	20.70%	4	97.9%	14
	MILLER	253	215	163	75.8%	52	24.20%	1	99.5%	12
	MORGAN	213	148	123	83.1%	25	16.90%	0	100.0%	13
	NEWTON	484					27.70%			14
	OZARK	103	87	72	82.8%	15	17.20%			11
	POLK	285	234		75.2%		24.80%			12
	ST CLAIR	91	68		77.9%		22.10%			11
	STONE	308	251	194	77.3%	57	22.70%		93.2%	14
	TANEY	956	703		74.0%	183	26.00%	_		16
	VERNON	255	212		82.1%	38	17.90%			10
	WEBSTER	300	260		81.5%		18.50%		99.2%	10
	SW TOTAL	11,028	9,138		77.7%		22.30%			14
KC REGION	ANDREW	106	87	62	71.3%	25	28.70%			14
	BUCHANAN	1,226	1,044		74.5%	266	25.50%	_	97.8%	13
	CLAY	1,291	1,076	804	74.7%	272	25.30%		98.7%	13
	DE KALB	54	53	39	73.6%	14	26.40%	1	98.1%	13
	JACKSON	7,546	6,670	5,264	78.9%	1,406	21.10%	254	96.2%	14
	PLATTE	402	323	249	77.1%	74	22.90%		95.4%	15
	KC TOTAL	10,625	9,253	7,196	77.8%	2,057	22.20%	307	96.7%	14
STL REGION	FRANKLIN	903	701	501	71.5%	200	28.50%		82.5%	20
	JEFFERSON	1,658	1,448	1,161	80.2%	287	19.80%		99.0%	9
	ST CHARLES	1,353	1,139		71.0%	330	29.00%		96.4%	17
	ST LOUIS COUNTY	6,896	6,098		68.1%	1,948	31.90%		89.2%	26
	ST LOUIS CITY	6,341	5,862		80.6%	,	19.40%			18
		٠,٠٠١	5,552			·				
	STL TOTAL	17,151	15,248	11,347	74.4%	3,901	25.60%	1,067	93.0%	20

TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS JANUARY 2014

CALDWELL CARROLL CARROLL CARROLL 14 13 1 92-9 CASS CHARITON 8 8 0 100.07 CLINTON 29 27 2 93.1* COOPER 30 30 30 0 100.07 GENTRY 11 10 1 99.9* GRUNDY 19 17 2 89.5* HARRISON 19 18 1 1 44 0 100.0* JOHNSON JOHNSON 104 96 8 8 223 LAFAYETTE 56 51 51 LINN 20 20 20 0 100.0* LIVINGSTON 29 26 33 30 0 100.0* MERCER 30 30 30 0 100.0* JOHNSON 104 96 8 223 LAFAYETTE 56 51 59 11 LINN 20 20 0 100.0* NODAWAY 23 23 22 1 95.7* PETTIS 118 114 4 96.6* PUTNAM 6 6 6 0 100.0* RAY 38 36 2 94.7* SALINE 55 55 0 100.0* WORTH 1 1 1 1 0 100.0* WORTH 1 1 1 0 100.0* WORTH 1 1 1 1 0 100.0* WORTH 1 1 1 1 0 100.0*			EXPEDITED	APPLICATIONS	APPLICATIONS	PERCENT
CALDWELL 19 19 0 100.0° CARROLL 14 13 1 19.2° CASS 184 179 5 97.3° CARSI 184 179 5 97.3° CHARITON 8 8 0 100.0° CLINTON 29 27 2 93.1° COOPER 30 30 30 0 100.0° DAVIESS 6 6 6 0 100.0° GENTRY 111 10 1 99.9° GRUNDY 19 17 2 85.5° HARRISON 19 18 1 1 94.7° HOLT 4 4 0 100.0° JOHNSON 104 96 8 92.3° LLINTON 20 20 0 100.0° JOHNSON 104 96 8 92.3° LAFAYETTE 56 51 5 91.1° LUNN 20 20 20 0 100.0° LIVINGSTON 29 26 9 3 85.7° MERCER 3 3 3 0 100.0° NODAWAY 23 22 21 95.7° PETTIS 118 114 4 9.6° PUTNAM 6 6 6 0 0 100.0° RAY 38 36 2 94.7° SALINE 55 55 5 0 100.0° WORTH 1 1 1 0 10.0° WORTH 1 1 1 0 10.0° WORTH 1 1 1 1 1 0 10.0° WORTH 1 1 1 1 1 0 10.0° WORTH 1 1 1 1 1 1 1 0 10.0° WORTH 1 1 1 1 1 1			APPLICATIONS		NOT TIMELY	TIMELY
CARROLL 14 13 1 92.91 CASS 184 179 5 97.32 CHARITON 8 8 8 0 0 100.01 CLINTON 29 27 2 33.13 COOPER 30 30 30 0 100.01 DAVIESS 6 6 6 0 100.07 GRUNDY 19 17 2 88.57 HARRISON 19 18 1 19.77 HARRISON 19 18 1 19.77 HOLT 4 4 4 0 100.01 JOHNSON 104 96 8 92.33 LAFAYETTE 56 51 5 91.15 LINN 20 20 0 0 100.07 LUNINGSTON 29 26 3 08.07 MERCER 3 3 3 0 100.01 NODAWAY 23 22 21 1 99.77 PETTIS 118 114 4 9.67 PUTNAM 6 6 6 0 100.07 RAY 38 36 2 94.77 SALINE 55 55 0 100.07 SULLIVAN 9 9 9 0 0 100.07 WORTH 1 1 0 100.07 WORTH 1 1 1 0 100.07 NORANN 29 25 26 3 3 89.77 SALINE 55 55 5 0 100.07 SULLIVAN 9 9 9 0 0 100.07 WORTH 1 1 0 100.07 WORTH 1 1 0 100.07 NORANN 29 2 20 2 2 2 2 2 2 3 3 3 3 8 3 3 3 3 3 3 3 3 3	NW REGION					
CASS 184 179 5 97.31 CHARITON 8 8 0 100.07 CLINTON 29 27 2 33.11 COOPER 30 30 0 100.07 DAVIESS 6 6 0 100.07 GENTRY 111 10 1 30.91 GRUNDY 19 17 2 85.57 HARRISON 19 18 1 94.71 HOLT 4 4 0 100.07 JOHNSON 104 96 8 92.31 LINN 20 20 0 100.07 LIVINGSTON 29 26 3 39.77 MERCER 3 3 0 100.07 NODAWAY 23 22 1 59.77 PETTIS 118 114 4 66.66 PUTNAM 6 6 0 100.07 SALINE 55 55 0 100.07 WORTH 1 1 1 0 100.07 WORTH 1 1 1 0 100.07 WORTH 1 1 1 0 100.07 WORTH 1 1 0						
CHARTTON 8 8 8 0 1000** CLINTON 29 27 2 33.1** COOPER 30 30 30 0 100.0** DAVIESS 6 6 6 0 0 100.0** GENTRY 111 10 1 1 90.9** GRUNDY 19 17 2 88.5** HARRISON 19 18 1 1 94.7** HOLT 4 4 4 0 100.0** JOHNSON 104 96 8 9.23.3** LAFAYETTE 56 51 5 91.1** LINN 20 20 0 0 100.0** LIVINGSTON 29 26 3 89.7** MERCER 3 3 3 0 0 100.0** NODAWAY 23 22 1 95.7** PETTIS 118 114 4 96.6** PUTNAM 6 6 6 0 100.0** RAY 33 36 6 2 94.7** SALINE 55 55 0 100.0** SALINE 55 55 0 100.0** SULLIVAN 9 9 9 0 100.0** SULLIVAN 9 9 9 0 100.0** SULLIVAN 9 9 9 0 100.0** WORTH 1 1 1 0 100.0** NW TOTAL 809 774 33 95.7** NEREGION ADAIR 49 47 2 95.9** GALLAWAY 93 85 8 89.7** ALDARIN 49 47 2 95.9** GALLAWAY 93 85 8 89.7** GALLAWAY 93 85 8 89.7** CALLAWAY 93 85 8 89.7** GALLAWAY 99 9 1 100.0** OCOLE 157 148 9 94.7* SALINE 10 100.0** GALLAWAY 99 85 8 89.7** GALLAWAY 99 85 8 89.7** GALLAWAY 99 89 1 100.0** GASCONADE 19 18 17 1 1 94.7** CLARK 10 10 10 0 100.0** CLARK 10 10 10 0 100.0** MACON 27 127 27 0 100.0** MACON 27 27 27 0 100.0** MACON 27 27 27 0 100.0** MACON 27 27 27 0 100.0** MACON 11 11 11 11 1 1 1 1 1 1 1 1 1 1 1 1 1						
CLINTON 29 27 2 33.1 COOPER 30 30 0 0 100.0° DAVIESS 6 6 6 6 0 100.0° GENTRY 111 100 1 30.9° GRUNDY 19 17 2 88.5° HARRISON 19 18 1 0 47.7° HOLT 4 4 4 0 100.0° JOHNSON 104 96 8 22.3° LAFAYETTE 56 51 5 5 11.1° LINN 20 20 20 0 100.0° LIVINGSTON 29 26 3 89.7° MERCER 3 3 3 0 100.0° NODAWAY 23 22 1 1 95.7° PETTIS 118 114 4 9 86.6° PUTNAM 6 6 6 0 100.0° RAY 38 36 2 2 94.7° SALINE 55 55 5 0 100.0° SULLIVAN 9 9 9 0 100.0° WORTH 1 1 1 0 100.0° WORTH 1 1 1 0 100.0° NW TOTAL 809 774 35 35.7° NEREGION ADAIR 49 47 2 2 5.9° AUDRAIN 26 29 3 3 88.5° BOONE 251 227 2 4 90.4° CALLAWAY 93 8 8 8 8 14.4° CLARK 10 10 10 0 10 100.0° CALLAWAY 93 8 8 8 14.4° CLARK 10 10 10 0 100.0° COLE 157 148 9 9 9.3° GASCONADE 19 18 17 11 10 100.0° MARION 64 63 1 1.9° GASCONADE 19 18 17 1 1 10 100.0° MARION 18 17 1 1 10 100.0° MARION 19 10 10 10 10 10 100.0° MARION 19 10 10 10 10 100.0° MARION 19 10 10 10 10 100.0° RALLS 14 14 14 0 100.0° MARION 19 17 17 1 1 10 100.0° MARION 19 10 10 10 10 10 10 10 10 10 10 10 10 10						
COPER DAVIESS 6 6 6 0 1000** CANTEN GRINDY 11 1 10 1 1 99.9** GRINDY 19 17 2 89.5** HARRISON 19 18 1 1 34.7** HOLT 4 4 4 0 100.0** JOHNSON 104 96 8 8 92.3** LAFAYETTE 56 51 5 91.1** LINN 20 20 0 0 100.0** LIVINGSTON 29 26 3 89.7** MERCER 3 3 3 0 100.0** NODAWAY 23 22 1 95.7** PETTIS 118 114 4 98.6** PUTNAM 6 6 6 0 100.0** RAY 38 36 2 94.7** SALINE 55 55 0 100.0** SULLWAN 9 9 9 0 100.0** SULLWAN 9 9 9 0 100.0** SULLWAN 9 9 9 0 100.0** WORTH 1 1 1 0 0 100.0** NW TOTAL 809 774 35 95.7** NE REGION ADAIR 49 47 2 2 95.7** CALLAWAY 93 85 8 8 5 8 5.7** CALLAWAY 93 85 8 9 774 35 95.7** CALLAWAY 93 85 8 9 9 774 35 95.7** CALLAWAY 93 85 8 9 774 35 95.7** CALLAWAY 93 85 8 8 91.4** CALLAWAY 93 85 8 8 9 9 9 9 0 100.0** COLE 157 148 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9						
DAVIESS 6 6 0 1000** GENTRY 11 10 1 90.9** GRUNDY 19 17 2 89.5** HARRISON 19 18 1 34.7** HOLT 4 4 4 0 100.0** JOHNSON 104 96 8 82.3** LAFAYETTE 56 51 5 91.1** LINN 20 20 0 100.0** LIVINGSTON 29 26 3 89.7** MERCER 3 3 0 100.0** NODAWAY 23 22 1 95.7** PETTIS 118 114 4 96.6** PUTNAM 6 6 0 100.0** RAY 38 36 2 94.7** SALINE 55 55 0 100.0** SULLIVAN 9 9 0 100.0** WORTH 1 1 0 100.0** WORTH 1 1 0 100.0** NW TOTAL 809 774 35 95.7** AUDRAIN 26 23 3 88.5** BOONE 251 227 24 90.4** CLALAWAY 93 85 8 91.4** CASCONADE 19 18 1 94.7** HOWARD 18 17 1 94.4** KNOX 8 6 0 100.0** MARION 64 63 1 99.4** MONITEAU 19 15 4 78.9** MONTEAU 19 10 10 10 10 10 10 10						
GENTRY GRUNDY GRUNDY 19 17 2 89.5* HARRISON 19 18 1 1 94.7* HOLT 4 4 4 0 100.0* JOHNSON 104 96 8 8 92.3* LAFAYETTE 56 51 5 91.1* LINN 20 20 0 0 100.0* LIVINGSTON 29 26 3 89.7* MERCER 3 3 3 0 100.0* NODAWAY 23 22 1 1 95.7* PETTIS 118 114 4 96.6* PUTNAM 6 6 6 0 100.0* RAY 38 38 30 2 94.7* SALINE 55 55 50 0 100.0* SULLWAN 9 9 0 0 100.0* WORTH 1 1 1 0 100.0* WORTH 1 1 1 0 100.0* WORTH 1 1 1 0 100.0* NW TOTAL 809 774 35 85.7* NE REGION ADAIR 49 47 2 95.9* BOONE 251 227 24 90.4* CALLAWAY 93 85 80 00 251 27 24 90.4* CALLAWAY 93 85 80 00 26 23 3 88.5* BOONE 251 227 24 90.4* CALLAWAY 93 85 86 81 91.4* CLARK 10 10 10 0 10 0 10 0 10 0 10 0 10 0 1						
GRUNDY HARRISON 19 HARRISON 19 18 11 94.77 HOLT 4 4 4 0 100.00 JOHNSON 104 96 8 92.33 LAFAYETTE 56 651 5 91.11 LINN 20 20 00 100.01 LIVINGSTON 29 26 3 89.77 MERCER 3 3 3 0 100.00 NODAWAY 23 22 1 95.76 PETTIS 118 114 4 96.66 PUTNAM 6 6 6 0 100.01 RAY 33 36 2 2 44.77 SALINE 55 55 55 0 100.00 SULLIVAN 9 9 9 0 100.00 WORTH 1 1 1 0 100.00 WORTH 1 1 1 0 100.00 NW TOTAL 809 774 35 95.79 NE REGION NA DAIR AUDRAIN 26 23 3 3 88.57 REGION ADAIR 49 47 2 5 5.79 BOONE 25 1 227 24 90.44 CALLAWAY 93 85 80 SONE 25 1 227 24 90.44 CALLAWAY 93 85 85 8 91.47 CLARK 10 10 0 10 0 10 0 COLE 157 148 9 9 9.43 GASCONADE 19 18 11 11 11 0 10 0 100.00 MACON 11 11 11 0 100.00 MACON 12 12 13 14 14 14 0 100.00 MACON 15 15 16 17 18 19 18 19 18 19 19 18 19 19 18 19 19 19 19 19 19 19 19 19 19 19 19 19						
HARRISON						89.5%
JOHNSON		HARRISON	19	18		
LAFAYETTE		HOLT	4	4	0	100.0%
LINN		JOHNSON	104	96	8	92.3%
LIVINGSTON 29 26 3 89.7' MERCER 3 3 3 0 100.0' NODAWAY 23 22 1 95.7' PETTIS 118 114 4 96.6' PUTNAM 6 6 0 100.0' RAY 38 36 2 94.7' SALINE 55 55 0 100.0' SULLIVAN 9 9 0 100.0' WORTH 1 1 0 100.0' NW TOTAL 809 774 35 95.7' NE REGION ADAIR 49 47 2 95.9' AUDRAIN 26 23 3 88.5' BOONE 251 227 24 90.4' CALLAWAY 93 85 8 91.4' CLARK 10 10 0 100.0' COLE 157 148 9 9.43' GASCONADE 19 18 1 94.7' HOWARD 18 17 1 94.4' KNOX 5 5 0 100.0' LEWIS 12 11 1 1 1.7' LINCOLN 111 111 0 100.0' MARION 64 63 1 98.4' MONTGEMEY 28 28 0 100.0' RALLS 14 14 0 100.0' RANDOLPH 61 61 61 0 100.0' SCHUYLER 4 3 1 78.9' MONTGOMERY 28 28 0 100.0' RALLS 14 14 0 100.0' SCHUYLER 4 3 1 75.0' SERGION 66 6 6 0 0 0 0 DOSAGE 12 12 10 0 0 RANDOLPH 61 61 61 0 100.0' SCHUYLER 4 3 1 76.0' SERGION 8 9 17 2 89.5' SERGION 9 9 9 0 100.0' DENT 28 26 2 9.9' DUNKLIN 148 137 11 92.6' DENT 28 26 2 9.9' DUNKLIN 148 137 11 92.6' DENT 28 26 2 9.9' DUNKLIN 148 137 11 92.6' DENT 28 26 2 9.9' DUNKLIN 148 137 11 92.6' DENT 28 26 29 9 0 00.0' MADISON 29 29 0 00.0'		LAFAYETTE	56	51	5	91.1%
MERCER 3 3 0 100.0° NODAWAY 23 22 1 95.7° PETTIS 118 114 4 96.6° PUTNAM 6 6 6 0 100.0° RAY 38 36 2 94.7° SALINE 55 55 0 100.0° SULLIVAN 9 9 0 100.0° WORTH 1 1 1 0 100.0° NW TOTAL 809 774 35 95.7° NE REGION ADAIR 49 47 2 95.9° AUDRAIN 26 23 3 86.5° BOONE 251 227 24 90.4° CALLAWAY 93 85 8 91.4° CLARK 10 10 0 100.0° COLE 157 148 9 4.3° GASCONADE 19 18 1 94.3° HOWARD 18 17 1 94.4° KNOX 5 5 0 100.0° LEWIS 12 11 1 1 111 0 MACON 27 27 0 100.0° MARION 64 63 1 94.7° MONTEGUI 19 15 4 78.9° MONROE 14 14 0 100.0° PIKE 27 27 0 100.0° PIKE 27 27 0 100.0° RALLS 14 14 0 100.0° SCHUYLER 4 3 1 76.0° SERGION 61 61 61 0 100.0° SCHUYLER 4 3 1 76.0° SERGION 65 65 65 65 65 65 SONDABERY 28 28 0 100.0° PIKE 27 27 0 100.0° PIKE 27 27 0 100.0° PIKE 27 27 0 100.0° SCHUYLER 4 3 1 76.0° SCHUYLER 4 3 1 76.0° SERGION 3 2 1 66.7° SHEIBY 10 10 0 100.0° SHERRY 68 63 5 20.0° SERGION 3 2 1 66.7° SERGION 3 2 1 60.0° SERGION 5 6 6 6 6 6 6 DUNKLIN 148 137 11 26.6° DENT 26 26 2 92.9° DUNKLIN 148 137 11 11 12.6° HOWELL 108 96 12 88.9° DUNKLIN 149 137 11 11 12.6° MADISON 29 29 0 100.0°						100.0%
NODAWAY						
PETTIS 118 114 4 96.6′ PUTNAM 6 6 6 6 0 100.0′ RAY 38 36 2 94.7′ SALINE 55 55 55 0 100.0′ SULLIVAN 9 9 9 0 100.0′ WORTH 1 1 1 0 100.0′ NW TOTAL 809 774 35 95.7′ NE REGION ADAIR 49 47 2 95.9′ BOONE 251 227 24 90.4′ CALLAWAY 93 36 5 8 8 91.4′ CALAWAY 93 36 5 8 1 94.4′ CALAWAY 93 36 5 8 1 1 94.7′ HOWARD 19 18 1 1 94.7′ HOWARD 19 18 1 1 94.4′ KNOX 5 5 5 0 100.0′ LEWIS 12 11 1 1 91.7′ LINCOLN 111 1 111 111 0 100.0′ MACON 27 27 27 0 100.0′ MARION 64 63 1 98.4′ MONITEAU 19 15 4 78.9′ MONROE 14 14 0 100.0′ MARION 64 63 1 98.4′ MONITEAU 19 15 4 78.9′ MONROE 14 14 0 100.0′ CALLS 14 14 0 100.0′ RALLS 14 14 0 100.0′ RALLS 14 14 14 0 100.0′ RALLS 15 14 14 14 0 100.0′ RALLS 16 16 16 10 10 10.0′ RALLS 17 2 2 10 100.0′ RALLS 17 2 2 10 100.0′ RALLS 19 17 2 2 89.5′ REGION BOLINER 19 17 1 2 89.5′ REGION BOLINER 19 17 1 2 89.5′ REGION BOLINER 19 17 1 1 92.6′ REGION BOLINER 19 17 1 1 92.6′ REGION BOLINER 19 19 17 1 1 92.6′ REGION BOLINER 19 17 1 1 92.6′ REGION BOLINER 19 10 100.0′ RADOSON 29 29 9 0 100.0′						
PUTNAM						
RAY SALINE SALINE SSULLIVAN 9 9 0 0 100.0° WORTH 1 1 1 1 0 100.0° NW TOTAL 809 774 35 95.7° NE REGION ADAIR 49 47 2 95.9° AUDRAIN 26 23 3 88.5° BOONE 251 227 24 90.4° CALLAWAY 93 85 8 91.4° CLARK 10 10 10 0 0 100.0° COLE 157 148 9 9 43 GASCONADE 19 18 17 1 19 44,7° KNOX 5 5 0 100.0° MACON 111 111 111 0 100.0° MACON 127 27 0 100.0° MACON 27 27 27 0 100.0° MARION 64 63 11 98.4° MONITEAU 19 15 4 78.9° MONROE 14 14 0 100.0° MONTGOMERY 28 28 28 0 100.0° MONTGOMERY 29 28 28 0 100.0° SCHUYLER 4 3 17 2 4 4,7° 4 7 5 8 8 9 14 7 7 8 9 9 9 0 100.0° MAREN 68 63 5 9 2 9 9 0 100.0° WARREN 68 63 5 9 2 9 9 0 100.0° CRAWFORD 7 8 7 8 7 8 7 8 8 9 9 9 9 0 100.0° CRAWFORD 7 9 17 10 10 10 10 10 10 10 10 10 10 10 10 10						
SALINE 55 55 0 100.0°			-			
SULLIVAN 9 9 0 100.0°						
WORTH						
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NE REGION ADAIR					_	95.7%
AUDRAIN 26 23 3 3 88.5° BOONE 251 227 24 90.4° CALLAWAY 93 85 8 91.4° CLARK 10 10 0 0 100.0° COLE 157 148 9 9.4.3° GASCONADE 19 18 1 94.7° HOWARD 18 17 1 94.4° KNOX 5 5 5 0 100.0° LEWIS 12 11 1 1 91.7° LINCOLN 111 111 111 0 100.0° MACON 27 27 27 0 100.0° MARION 64 63 1 98.4° MONITEAU 19 15 4 78.9° MONROE 14 14 14 0 100.0° MONTGOMERY 28 28 0 100.0° PIKE 277 27 0 100.0° RALLS 14 14 14 0 100.0° RANDOLPH 61 61 61 0 100.0° RANDOLPH 61 61 61 0 100.0° SCHUYLER 4 3 1 75.0° SCOTLAND 3 2 1 1.00.0° WARREN 68 63 5 92.6° NETOTAL 1.102 1.041 61 94.5° SE REGION BOLLINGER 19 17 2 89.5° BUTLER 150 142 8 94.7° CAPE GIRARDEAU 152 139 13 91.4° CAPE G	NE REGION					
BOONE						
CLARK 10 10 0 100.0° COLE 157 148 9 9.4.3° GASCONADE 19 18 1 9.4.7° HOWARD 18 17 1 9.4.4° KNOX 5 5 0 100.0° LEWIS 12 11 1 91.7° LINCOLN 1111 111 0 100.0° MACON 27 27 0 100.0° MARION 64 63 1 98.4° MONTEAU 19 15 4 78.9° MONROE 14 14 0 100.0° MONTGOMERY 28 28 0 100.0° PIKE 27 27 0 100.0° RALLS 14 14 0 100.0° RANDOLPH 61 61 61 0 100.0° SCHUYLER 4 3 1 75.0°			251			
COLE		CALLAWAY	93	85	8	91.4%
GASCONADE		CLARK	10	10	0	100.0%
HOWARD		COLE	157	148	9	94.3%
KNOX						
LEWIS						
LINCOLN 1111 111 0 10.00 MACON 27 27 27 0 10.00 MARION 64 63 1 98.44 MONITEAU 19 15 4 78.99 MONROE 14 14 14 0 100.00 MONTGOMERY 28 28 0 10.00 OSAGE 12 12 12 0 100.00 PIKE 27 27 0 100.00 RALLS 14 14 14 0 100.00 RANDOLPH 61 61 61 0 100.00 SCHUYLER 4 3 1 75.50 SCOTLAND 3 2 1 66.76 SHELBY 10 10 0 100.00 WARREN 68 63 5 92.66 NE TOTAL 1,102 1,041 61 94.55 SE REGION BOLLINGER 19 17 2 89.56 BUTLER 150 142 8 94.77 CAPE GIRARDEAU 152 139 13 91.44 CARTER 21 21 0 100.00 CRAWFORD 78 76 2 97.46 DENT 28 56.69 DUNKLIN 148 137 11 92.66 HOWELL 108 96 12 88.69 IRON 23 23 0 100.00 MADISON 29 29 29 0 100.00						
MACON 27 27 0 100.00 MARION 64 63 1 98.4° MONTEAU 19 15 4 78.9° MONROE 14 14 0 100.0° MONTGOMERY 28 28 0 100.0° OSAGE 12 12 0 100.0° PIKE 27 27 0 100.0° RALLS 14 14 0 100.0° RANDOLPH 61 61 0 100.0° SCHUYLER 4 3 1 75.0° SCOTLAND 3 2 1 66.7° SHELBY 10 10 0 100.0° WARREN 68 63 5 92.6° NE TOTAL 1,102 1,041 61 94.5° SE REGION BOLLINGER 19 17 2 89.5° BUTLER 150 142 8 94.7°						
MARION 64 63 1 98.4° MONITEAU 19 15 4 78.9° MONROE 14 14 0 100.0° MONTGOMERY 28 28 0 100.0° OSAGE 12 12 0 100.0° PIKE 27 27 0 100.0° RALLS 14 14 0 100.0° RANDOLPH 61 61 0 100.0° SCHUYLER 4 3 1 75.0° SCOTLAND 3 2 1 66.7° SHELBY 10 10 0 100.0° WARREN 68 63 5 92.6° NE TOTAL 1,102 1,041 61 94.5° SE REGION BOLLINGER 19 17 2 89.5° BUTLER 150 142 8 94.7° CAPE GIRARDEAU 152 139 13 91						
MONITEAU						
MONROE						
MONTGOMERY 28 28 0						
OSAGE 12 12 12 0 100.00 PIKE 27 27 0 100.00 RALLS 14 14 0 100.00 RANDOLPH 61 61 0 100.00 SCHUYLER 4 3 1 75.00 SCOTLAND 3 2 1 66.70 SHELBY 10 10 0 100.00 WARREN 68 63 5 92.60 NE TOTAL 1,102 1,041 61 94.50 SE REGION BOLLINGER 19 17 2 89.50 BUTLER 150 142 8 94.70 CAPE GIRARDEAU 152 139 13 91.40 CARTER 21 21 0 100.00 CRAWFORD 78 76 2 97.40 DENT 28 26 2 92.90 DUNKLIN 148 137 11 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
PIKE						
RALLS 14 14 0 100.00 RANDOLPH 61 61 0 100.00 SCHUYLER 4 3 1 75.00 SCOTLAND 3 2 1 66.7° SHELBY 10 10 0 100.00 WARREN 68 63 5 92.6° NE TOTAL 1,102 1,041 61 94.5° SE REGION BOLLINGER 19 17 2 89.5° BUTLER 150 142 8 94.7° CAPE GIRARDEAU 152 139 13 91.4° CARTER 21 21 0 100.0° CRAWFORD 78 76 2 97.4° DENT 28 26 2 92.9° DUNKLIN 148 137 11 92.6° HOWELL 108 96 12 88.9° IRON 23 23 0 100.						
SCHUYLER 4 3 1 75.00 SCOTLAND 3 2 1 66.76 SHELBY 10 10 0 100.00 WARREN 68 63 5 92.66 NE TOTAL 1,102 1,041 61 94.55 SE REGION BOLLINGER 19 17 2 89.56 BUTLER 150 142 8 94.76 CAPE GIRARDEAU 152 139 13 91.46 CARTER 21 21 0 100.06 CRAWFORD 78 76 2 97.46 DENT 28 26 2 92.96 DUNKLIN 148 137 11 92.66 HOWELL 108 96 12 88.96 IRON 23 23 0 100.06 MADISON 29 29 0 100.06						
SCOTLAND 3 2 1 66.7° SHELBY 10 10 0 100.0° WARREN 68 63 5 92.6° NE TOTAL 1,102 1,041 61 94.5° SE REGION BOLLINGER 19 17 2 89.5° BUTLER 150 142 8 94.7° CAPE GIRARDEAU 152 139 13 91.4° CARTER 21 21 0 100.0° CRAWFORD 78 76 2 97.4° DENT 28 26 2 92.9° DUNKLIN 148 137 11 92.6° HOWELL 108 96 12 88.9° IRON 23 23 0 100.0° MADISON 29 29 0 100.0°		RANDOLPH	61	61	0	100.0%
SHELBY 10 10 0 100.00 WARREN 68 63 5 92.60 NE TOTAL 1,102 1,041 61 94.50 SE REGION BOLLINGER 19 17 2 89.50 BUTLER 150 142 8 94.70 CAPE GIRARDEAU 152 139 13 91.40 CARTER 21 21 0 100.00 CRAWFORD 78 76 2 97.40 DENT 28 26 2 92.90 DUNKLIN 148 137 11 92.60 HOWELL 108 96 12 88.90 IRON 23 23 0 100.00 MADISON 29 29 0 100.00			4			
WARREN 68 63 5 92.60 NE TOTAL 1,102 1,041 61 94.50 SE REGION BOLLINGER 19 17 2 89.50 BUTLER 150 142 8 94.70 CAPE GIRARDEAU 152 139 13 91.40 CARTER 21 21 0 100.00 CRAWFORD 78 76 2 97.40 DENT 28 26 2 92.90 DUNKLIN 148 137 11 92.60 HOWELL 108 96 12 88.90 IRON 23 23 0 100.00 MADISON 29 29 0 100.00		SCOTLAND				66.7%
NE TOTAL						
SE REGION BOLLINGER 19 17 2 89.50 BUTLER 150 142 8 94.70 CAPE GIRARDEAU 152 139 13 91.40 CARTER 21 21 0 100.00 CRAWFORD 78 76 2 97.40 DENT 28 26 2 92.90 DUNKLIN 148 137 11 92.60 HOWELL 108 96 12 88.90 IRON 23 23 0 100.00 MADISON 29 29 0 100.00						
BUTLER 150 142 8 94.76 CAPE GIRARDEAU 152 139 13 91.46 CARTER 21 21 0 100.06 CRAWFORD 78 76 2 97.46 DENT 28 26 2 92.96 DUNKLIN 148 137 11 92.66 HOWELL 108 96 12 88.96 IRON 23 23 0 100.06 MADISON 29 29 0 100.06					_	
CAPE GIRARDEAU 152 139 13 91.4° CARTER 21 21 0 100.0° CRAWFORD 78 76 2 97.4° DENT 28 26 2 92.9° DUNKLIN 148 137 11 92.6° HOWELL 108 96 12 88.9° IRON 23 23 0 100.0° MADISON 29 29 0 100.0°	SE REGION					
CARTER 21 21 0 100.0° CRAWFORD 78 76 2 97.4° DENT 28 26 2 92.9° DUNKLIN 148 137 11 92.6° HOWELL 108 96 12 88.9° IRON 23 23 0 100.0° MADISON 29 29 0 100.0°					_	
CRAWFORD 78 76 2 97.4° DENT 28 26 2 92.9° DUNKLIN 148 137 11 92.6° HOWELL 108 96 12 88.9° IRON 23 23 0 100.0° MADISON 29 29 0 100.0°						
DENT 28 26 2 92.9° DUNKLIN 148 137 11 92.6° HOWELL 108 96 12 88.9° IRON 23 23 0 100.0° MADISON 29 29 0 100.0°						
DUNKLIN 148 137 11 92.6° HOWELL 108 96 12 88.9° IRON 23 23 0 100.0° MADISON 29 29 0 100.0°						
HOWELL 108 96 12 88.9						
IRON 23 23 0 100.0° MADISON 29 29 0 100.0°						88.9%
MADISON 29 29 0 100.0°						

TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS JANUARY 2014

		EXPEDITED	APPLICATIONS	APPLICATIONS	PERCENT
	T	APPLICATIONS	TIMELY	NOT TIMELY	TIMELY
SE REGION	MISSISSIPPI	54	53	1	98.1%
	NEW MADRID	70	66	4	94.3%
	OREGON	28	28	0	100.0%
	PEMISCOT	86	84	2	97.7%
	PERRY	21	19	2	90.5%
	PHELPS	89	84	5	94.4%
	PULASKI	81	80	1	98.8%
	REYNOLDS	13	11	2	84.6%
	RIPLEY	41	40	1	97.6%
	ST FRANCOIS	234	228	6	97.4%
	STE GENEVIEVE	27	25	2	92.6%
	SCOTT	142	141	1	99.3%
	SHANNON	22	22	0	100.0%
	STODDARD	72	67	5	93.1%
	TEXAS	50	48	2	96.0%
	WASHINGTON	92	91	1	98.9%
	WAYNE	29	25	4	86.2%
	WRIGHT	50	49	1	98.0%
	SE TOTAL	1,979	1,888	91	95.4%
SW REGION	BARRY	80	75	5	93.8%
	BARTON	25	21	4	84.0%
	BATES	34	33	1	97.1%
	BENTON	51	50	1	98.0%
	CAMDEN	105	103	2	98.1%
	CEDAR	40	40	0	100.0%
	CHRISTIAN	93	85	8	91.4%
	DADE	11	11	0	100.0%
	DALLAS	37	36	1	97.3%
	DOUGLAS	19	19	0	100.0%
	GREENE	728	661	67	90.8%
	HENRY	66	65	1	98.5%
	HICKORY	19	19	0	100.0%
	JASPER	358	326	32	91.1%
	LACLEDE	107	105	2	98.1%
	LAWRENCE	88	86	2	97.7%
	MCDONALD	55	55	0	100.0%
	MILLER	59	56	3	94.9%
	MORGAN	46	45	1	97.8%
	NEWTON	84	80	4	95.2%
	OZARK	23	23	0	100.0%
	POLK	60	58	2	96.7%
	ST CLAIR	13	13	0	100.0%
	STONE	73	71	2	97.3%
	TANEY	218	205	13	94.0%
	VERNON	54	54	0	100.0%
	WEBSTER	63	62	1	98.4%
	SW TOTAL	2,609	2,457	152	94.2%
KC REGION	ANDREW	20	19	1	95.0%
	BUCHANAN	343	326	17	95.0%
	CLAY	316	306	10	96.8%
	DE KALB	13	12	1	92.3%
	JACKSON	2,332	2,251	81	96.5%
	PLATTE	89	84	5	94.4%
	KC TOTAL	3,113	2,998	115	96.3%
STL REGION	FRANKLIN	191	176	15	92.1%
	JEFFERSON	456	443	13	97.1%
	ST CHARLES	356	308	48	86.5%
	ST LOUIS COUNTY	1,623	1,494	129	92.1%
	ST LOUIS CITY	2,184	1,989	195	91.1%
	STL TOTAL	4,810	4,410	400	91.7%

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION JANUARY 2014

							TOTAL	AVERAGE VALUE OF
COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	BENEFITS ISSUED	BENEFITS PER PERSON
STATEWIDE	871,755	409,315	240,899	104,089	630,856		\$102,201,680	\$117.24
ADAIR	3,223	1,517	815	398	2,408	1,119	\$343.436	\$106.56
ANDREW	1,397	602	303	128	1,094	474	\$151,562	\$108.49
ATCHISON	424	210	81	46	343	164	\$39,905	\$94.12
AUDRAIN	3,237	1,454	680	316	2,557	1,138	\$372,345	\$115.03
BARRY	6,547	2,755	1,258	560	5,289	2,195	\$729,804	\$111.47
BARTON	1,963	2,733 847	446	199	1,517	648	\$216,354	\$110.22
BATES	2,399		514	228		818	\$210,334	\$108.26
		1,046		_	1,885			
BENTON	3,178	1,535	797	366	2,381	1,169	\$350,320	\$110.23
BOLLINGER	2,505	1,084	705	298	1,800	786	\$269,070	\$107.41
BOONE	17,480	8,449	5,167	2,197	12,313	6,252	\$2,112,431	\$120.85
BUCHANAN	16,372	7,573	4,425	1,813	11,947	5,760	\$1,952,289	\$119.25
BUTLER	10,214	4,919	3,233	1,549	6,981	3,370	\$1,113,881	\$109.05
CALDWELL	1,003	446	174	87	829	359	\$109,430	\$109.10
CALLAWAY	5,328	2,360	1,340	552	3,988	1,808	\$623,375	\$117.00
CAMDEN	5,863	2,534	946	404	4,917	2,130	\$666,405	\$113.66
CAPE GIRARDEAU	10,137	4,827	2,643	1,170	7,494	3,657	\$1,177,215	\$116.13
CARROLL	1,274	571	294	136	980	435	\$138,187	\$108.47
CARTER	1,486	695	352	179	1,134	516	\$143,809	\$96.78
CASS	10,378	4,472	2,228	873	8,150	3,599	\$1,205,906	\$116.20
CEDAR	2,924	1,303	750	328	2,174	975	\$306,643	\$104.87
CHARITON	908	390	151	64	757	326	\$95,394	\$105.06
CHRISTIAN	8,412	3,398	1,646	681	6,766	2,717	\$908,984	\$108.06
CLARK	862	372	178	71	684	301	\$86,715	\$100.60
CLAY	20,579	8,821	4,523	1,883	16,056	6,938	\$2,409,737	\$117.10
CLINTON	2,103	886	409	167	1,694	719	\$237,409	\$112.89
COLE	8,444	3,835	2,693	1,065	5,751	2,770	\$1,007,837	\$119.36
COOPER	2,396	1,087	542	236	1,854	851	\$255,591	\$106.67
CRAWFORD	4,997	2,236	1,108	496	3,889	1,740	\$559,402	\$111.95
DADE	1,216	508	230	107	986	401	\$123,201	\$101.32
DALLAS	3,044	1,366	772	314	2,272	1,052	\$332,164	\$109.12
DAVIESS	1,084	420	173	65	911	355	\$108,397	\$100.00
DE KALB	1,061	469	232	109	829	360	\$109,937	\$103.62
DENT	3,509	1,597	959	428	2,550	1,169	\$381,635	\$108.76
DOUGLAS	2,895	1,245	563	285	2,332	960	\$305,310	\$105.46
DUNKLIN	9,589	4,656	3,214	1,500	6,375	3,156	\$1,084,268	\$113.07
FRANKLIN	11,533	4,963	2,528	1,090	9,005	,	\$1,341,624	\$116.33
GASCONADE	1,796	777	385	154	1,411	623	\$188,246	\$104.81
GENTRY	713	298	131	65	582	233	\$71,231	\$99.90
GREENE	40,189	19,117	9,822	4,629	30,367	14,488	\$4,677,969	\$116.40
GRUNDY	1,412	657	291	140	1,121	517	\$145,498	\$103.04
HARRISON	1,390	591	273	126	1,117		\$139,492	\$100.35
HENRY	4,030		1,018	477	3,012	1,416	\$437,253	\$108.50
HICKORY	1,413	696	324	154	1,089	-	\$150,558	\$106.55
HOLT	456		77	35	379	157	\$45,890	\$100.55
HOWARD	1,225	545	297	130	928	415	\$127,008	\$103.68
HOWELL	8,496	3,733	2,127	949	6,369	2,784	\$930,204	\$103.00
IRON			669			· ·		
	2,415	1,163		343	1,746		\$252,949	\$104.74
JACKSON	112,951	54,032	32,084	13,377	80,867	40,655	\$13,812,265	\$122.29
JASPER	20,861	9,455	5,018	2,227	15,843	7,228	\$2,418,090	\$115.91
JEFFERSON	25,583	11,689	5,756	2,466	19,827	9,223	\$3,050,321	\$119.23
JOHNSON	5,156		1,304	503	3,852	1,861	\$616,972	\$119.66
KNOX	373	170	98	46	275	124	\$34,329	\$92.03
LACLEDE	6,959	2,986	1,516	665	5,443	2,321	\$772,920	\$111.07
LAFAYETTE	3,972	1,725	926	385	3,046	-	\$441,417	\$111.13
LAWRENCE	6,801	2,884	1,478	593	5,323	2,291	\$758,382	\$111.51
LEWIS	995	459	203	93	792	366	\$104,155	\$104.68
LINCOLN	7,701	3,243	1,659	628	6,042	2,615	\$901,322	\$117.04

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION JANUARY 2014

								AVERAGE
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	TOTAL BENEFITS	VALUE OF BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
LINN	1,841		420	187	1,421	648	\$190,794	\$103.64
LIVINGSTON	1,733	801	374	157	1,359	644	\$188,349	\$108.68
MCDONALD	4,179	1,653	735	291	3,444	1,362	\$458,575	\$109.73
MACON	2,165	914	462	201	1,703	713	\$231,840	\$107.09
MADISON	2,632	1,217	714	344	1,918	873	\$278,660	\$105.87
MARIES	1,146	492	217	98	929	394	\$125,303	\$109.34
MARION	4,748	2,192	1,292	604	3,456	1,588	\$510,338	\$107.48
MERCER	336	139	56	30	280	109	\$31,060	\$92.44
MILLER	4,441	1,863	892	388	3,549	1,475	\$479,008	\$107.86
MISSISSIPPI	3,902	1,968	1,231	581	2,671	1,387	\$449,482	\$115.19
MONITEAU	1,569	642	334	138	1,235	504	\$172,447	\$109.91
MONROE	948	433	176	80	772	353	\$99,450	\$104.90
MONTGOMERY	1,934	886	530	223	1,404	663	\$218,671	\$113.07
MORGAN	3,813	1,681	821	338	2,992	1,343	\$420,841	\$110.37
NEW MADRID	4,553	2,288	1,367	679	3,186	1,609	\$487,107	\$106.99
NEWTON	8,164	3,373	1,549	680	6,615	2,693	\$887,588	\$108.72
NODAWAY	1,524	680	288	125	1,236	555	\$157,452	\$103.31
OREGON	2,625	1,214	695	336	1,930	878	\$279,831	\$106.60
OSAGE	889	381	195	88	694	293	\$95,465	\$107.38
OZARK	1,978	894	387	209	1,591	685	\$209,880	\$106.11
PEMISCOT	5,970	2,913	1,959	954	4,011	1,959	\$659,703	\$110.50
PERRY	2,080	924	537	233	1,543	691	\$230,142	\$110.65
PETTIS	7,241	3,210	1,810	764	5,431	2,446	\$820,051	\$113.25
PHELPS	6,610	3,045	1,532	669	5,078	2,376	\$748,457	\$113.23
PIKE	2,533	1,143	637	287	1,896	856	\$266,467	\$105.20
PLATTE	5,360		1,199	467	4,161	1,815	\$648,335	\$120.96
POLK	5,610		1,292	512	4,318	1,852	\$609,350	\$108.62
PULASKI	5,664	2,453	1,271	529	4,393	1,924	\$666,030	\$117.59
PUTNAM	536	251	137	63	399	188	\$54,333	\$101.37
RALLS	952	402	224	94	728	308	\$106,828	\$112.21
RANDOLPH	4,769	2,191	1,300	555	3,469	1,636	\$516,247	\$108.25
RAY	2,731	1.189	586	231	2,145	958	\$306,879	\$112.37
REYNOLDS	1,350	635	324	158	1,026	477	\$135,884	\$100.65
RIPLEY	3,970	1,927	1.169	578	2,801	1,349	\$437,122	\$110.11
ST CHARLES	19,479	8,582	4,619	1,904	14,860	6,678	\$2.352.165	\$120.75
ST CLAIR	1,649		398	· · · · · ·	1,251	,	\$175,754	\$106.58
ST FRANCOIS	12,951		3,458	1,616	9,493	4,553	\$1,459,989	\$112.73
STE GENEVIEVE	1,934		461	206	1,473	643	\$210,884	\$109.04
ST LOUIS COUNTY	109.777		38,033	15,155	71,744	37,087	\$13,415,899	\$122.21
SALINE	3,610	- ,	954	395	2,656	1,257	\$395,900	\$109.67
SCHUYLER	560		147	72	413	173	\$58,185	\$103.90
SCOTLAND	481	205	86	39	395	166	\$43,496	\$90.43
SCOTLAND	9,032		2,911	1,330	6,121	3,041	\$1,039,484	\$115.09
SHANNON	1,967	915	411	221	1,556	694	\$205,484	\$115.09
	774		142	66	632	252		
SHELBY							\$78,764	\$101.76
STODDARD	5,526		1,332	694	4,194	1,995	\$580,466	\$105.04
STONE	4,276		737	326	3,539	1,439	\$468,783	\$109.63
SULLIVAN	966		215	90	751	345	\$105,306	\$109.01
TANEY	8,789		1,361	614	7,428	3,292	\$965,294	\$109.83
TEXAS	4,483		1,173	516	3,310	1,482	\$485,023	\$108.19
VERNON	3,468		908	443	2,560	1,182	\$363,025	\$104.68
WARREN	4,846		1,132	420	3,714	1,678	\$570,915	\$117.81
WASHINGTON	7,109		1,840	834	5,269	2,476	\$800,252	\$112.57
WAYNE	3,132		874	419	2,258	1,051	\$326,356	\$104.20
WEBSTER	5,311		1,132	469	4,179	1,682	\$582,287	\$109.64
WORTH	196		37	20	159	76	\$18,735	\$95.59
WRIGHT	4,621	2,024	1,195	537	3,426	1,487	\$506,461	\$109.60
ST LOUIS CITY	101,471	55,825	38,103	17,064	63,368	38,761	\$13,108,640	\$129.19

TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY JANUARY 2014

					AVERAGE	AVERAGE
		TOTAL	TOTAL	TOTAL	VALUE OF	VALUE OF
		HOUSEHOLDS	PERSONS	BENEFITS ISSUED	BENEFITS PER HOUSEHOLD	BENEFITS PER PERSON
NW REGION	ATCHISON	210	424	\$39,905	\$190.03	\$94.12
	CALDWELL	446	1,003	\$109,430	\$245.36	\$109.10
	CARROLL	571	1,274	\$138,187	\$242.01	\$108.47
	CASS	4,472	10,378	\$1,205,906	\$269.66	\$116.20
	CHARITON	390	908	\$95,394	\$244.60	\$105.06
	CLINTON	886	2,103	\$237,409	\$267.96	\$112.89
	COOPER	1,087	2,396	\$255,591	\$235.13	\$106.67
	DAVIESS	420	1,084	\$108,397	\$258.09	\$100.00
	GENTRY	298	713	\$71,231	\$239.03	\$99.90
	GRUNDY	657	1,412	\$145,498	\$221.46	\$103.04
	HARRISON	591	1,390	\$139,492	\$236.03	\$100.35
	HOLT	192	456	\$45,890	\$239.01	\$100.64
	JOHNSON	2,364	5,156	\$616,972	\$260.99	\$119.66
	LAFAYETTE	1,725	3,972	\$441,417	\$255.89	\$111.13
	LINN	835	1,841	\$190,794	\$228.50	\$103.64
	LIVINGSTON	801	1,733	\$188,349	\$235.14	\$108.68
	MERCER	139	336	\$31,060	\$223.45	\$92.44
	NODAWAY	680	1,524	\$157,452	\$231.55	\$103.31
	PETTIS	3,210	7,241	\$820,051	\$255.47	\$113.25
	PUTNAM RAY	251	536	\$54,333 \$306,879	\$216.47	\$101.37 \$112.37
	SALINE	1,189 1,652	2,731 3,610	\$306,879	\$258.10 \$239.65	\$112.37 \$109.67
	SULLIVAN	435	966	\$105,306	\$239.03 \$242.08	\$109.07
	WORTH	96	196	\$18,735	\$195.16	\$95.59
	NW TOTAL	23,597	53,383	\$5,919,580	\$250.86	\$110.89
NE REGION	ADAIR	1,517	3,223	\$343,436	\$226.39	\$106.56
NE REGION	AUDRAIN	1,454	3,237	\$372,345	\$256.08	\$115.03
	BOONE	8,449	17,480	\$2,112,431	\$250.02	\$120.85
	CALLAWAY	2,360	5,328	\$623,375	\$264.14	\$117.00
	CLARK	372	862	\$86,715	\$233.10	\$100.60
	COLE	3,835	8,444	\$1,007,837	\$262.80	\$119.36
	GASCONADE	777	1,796	\$188,246	\$242.27	\$104.81
	HOWARD	545	1,225	\$127,008	\$233.04	\$103.68
	KNOX	170	373	\$34,329	\$201.93	\$92.03
	LEWIS	459	995	\$104,155	\$226.92	\$104.68
	LINCOLN	3,243	7,701	\$901,322	\$277.93	\$117.04
	MACON	914	2,165	\$231,840	\$253.65	\$107.09
	MARION	2,192	4,748	\$510,338	\$232.82	\$107.48
	MONITEAU	642	1,569	\$172,447	\$268.61	\$109.91
	MONROE	433	948	\$99,450	\$229.68	\$104.90
	MONTGOMERY	886	1,934	\$218,671	\$246.81	\$113.07
	OSAGE	381	889	\$95,465	\$250.56	\$107.38
	PIKE	1,143	2,533	\$266,467	\$233.13	\$105.20
	RALLS	402	952	\$106,828 \$516,347	\$265.74	\$112.21
	RANDOLPH	2,191	4,769	\$516,247	\$235.62 \$237.49	\$108.25
	SCHUYLER SCOTLAND	245 205	560 481	\$58,185 \$43,496	\$237.49 \$212.18	\$103.90 \$90.43
	SHELBY	318	774	\$78,764	\$212.16 \$247.68	\$90.43 \$101.76
	WARREN	2,098	4,846	\$570,915	\$272.12	\$117.81
	NE TOTAL	35,231	77,832	\$8,870,309	\$251.78	\$113.97
SE REGION	BOLLINGER	1,084	2,505	\$269,070	\$248.22	\$107.41
OL INLOIDIN	BUTLER	4,919	10,214	\$1,113,881	\$226.44	\$109.05
	CAPE GIRARDEAU	4,827	10,137	\$1,177,215	\$243.88	\$116.13
	CARTER	695	1,486	\$143,809	\$206.92	\$96.78
	CRAWFORD	2,236	4,997	\$559,402	\$250.18	\$111.95
	DENT	1,597	3,509	\$381,635	\$238.97	\$108.76
	DUNKLIN	4,656	9,589	\$1,084,268	\$232.88	\$113.07
	HOWELL	3,733	8,496	\$930,204	\$249.18	\$109.49
	IRON	1,163	2,415	\$252,949	\$217.50	\$104.74
	MADISON	1,217	2,632	\$278,660	\$228.97	\$105.87
	MARIES	492	1,146	\$125,303	\$254.68	\$109.34

TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY JANUARY 2014

				TOTAL	AVERAGE VALUE OF	AVERAGE VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
SE REGION	MISSISSIPPI	HOUSEHOLDS 1,968	PERSONS 3,902	ISSUED \$449,482	PER HOUSEHOLD \$228.40	PER PERSON \$115.19
OL INLOIDIN	NEW MADRID	2,288	4,553	\$487,107	\$212.90	\$106.99
	OREGON	1,214	2,625	\$279,831	\$230.50	\$106.60
	PEMISCOT	2,913	5,970	\$659,703	\$226.47	\$110.50
	PERRY	924	2,080	\$230,142	\$249.07	\$110.65
	PHELPS	3,045	6,610	\$748,457	\$245.80	\$113.23
	PULASKI	2,453	5,664	\$666,030	\$271.52	\$117.59
	REYNOLDS	635	1,350	\$135,884	\$213.99	\$100.65
	RIPLEY	1,927	3,970	\$437,122	\$226.84	\$110.11
	ST FRANCOIS	6,169	12,951	\$1,459,989	\$236.67	\$112.73
	STE GENEVIEVE	849	1,934	\$210,884	\$248.39	\$109.04
	SCOTT	4,371	9,032	\$1,039,484	\$237.81	\$115.09
	SHANNON	915	1,967	\$205,484	\$224.57	\$104.47
	STODDARD	2,689	5,526	\$580,466	\$215.87	\$105.04
	TEXAS	1,998	4,483	\$485,023	\$242.75	\$108.19
	WASHINGTON	3,310	7,109	\$800,252	\$241.77	\$112.57
	WAYNE	1,470	3,132	\$326,356	\$222.01	\$104.20
	WRIGHT	2,024	4,621	\$506,461	\$250.23	\$109.60
	SE TOTAL	67,781	144,605	\$16,024,553	\$236.42	\$110.82
SW REGION	BARRY	2,755	6,547	\$729,804	\$264.90	\$111.47
	BARTON	847	1,963	\$216,354	\$255.44	\$110.22
	BATES	1,046	2,399	\$259,722	\$248.30	\$108.26
	BENTON	1,535	3,178	\$350,320	\$228.22	\$110.23
	CAMDEN	2,534	5,863	\$666,405	\$262.99	\$113.66
	CEDAR	1,303	2,924	\$306,643	\$235.34	\$104.87
	CHRISTIAN	3,398	8,412	\$908,984	\$267.51	\$108.06
	DADE DALLAS	508 1,366	1,216	\$123,201 \$222,164	\$242.52	\$101.32 \$100.13
	DOUGLAS	1,366	3,044 2,895	\$332,164 \$305,310	\$243.17 \$245.23	\$109.12 \$105.46
	GREENE	19,117	40,189	\$4,677,969	\$244.70	\$105.46 \$116.40
	HENRY	1.893	4,030	\$437,253	\$230.98	\$108.50
	HICKORY	696	1,413	\$150,558	\$216.32	\$106.55
	JASPER	9,455	20,861	\$2,418,090	\$255.75	\$115.91
	LACLEDE	2,986	6,959	\$772,920	\$258.85	\$111.07
	LAWRENCE	2,884	6,801	\$758,382	\$262.96	\$111.51
	MCDONALD	1,653	4,179	\$458,575	\$277.42	\$109.73
	MILLER	1,863	4,441	\$479,008	\$257.12	\$107.86
	MORGAN	1,681	3,813		\$250.35	\$110.37
	NEWTON	3,373	8,164		\$263.15	\$108.72
	OZARK	894	1,978	\$209,880	\$234.76	\$106.11
	POLK	2,364	5,610	\$609,350	\$257.76	\$108.62
	ST CLAIR	783	1,649	\$175,754	\$224.46	\$106.58
	STONE	1,765	4,276	\$468,783	\$265.60	\$109.63
	TANEY	3,906	8,789	\$965,294	\$247.13	\$109.83
	VERNON	1,625	3,468	\$363,025	\$223.40	\$104.68
	WEBSTER	2,151	5,311	\$582,287	\$270.71	\$109.64
	SW TOTAL	75,626	170,372	\$19,034,464	\$251.69	\$111.72
KC REGION	ANDREW	602	1,397	\$151,562	\$251.76	\$108.49
	BUCHANAN	7,573	16,372	\$1,952,289	\$257.80	\$119.25
	CLAY	8,821	20,579	\$2,409,737	\$273.18	\$117.10
	DE KALB	469	1,061	\$109,937	\$234.41	\$103.62
	JACKSON	54,032	112,951	\$13,812,265	\$255.63	\$122.29
	PLATTE	2,282	5,360		\$284.11	\$120.96
OTL DECISE	KC TOTAL	73,779	157,720	\$19,084,125	\$258.67	\$121.00
STL REGION	FRANKLIN	4,963	11,533		\$270.33	\$116.33
	JEFFERSON ST CHARLES	11,689	25,583		\$260.96 \$274.08	\$119.23 \$120.75
	ST CHARLES	8,582	19,479		\$274.08	\$120.75
	ST LOUIS COUNTY ST LOUIS CITY	52,242 55,935	109,777	\$13,415,899 \$13,109,640	\$256.80	\$122.21 \$120.10
	STL TOTAL	55,825 133,301	101,471 267,843	\$13,108,640 \$33,268,640	\$234.82 \$249.58	\$129.19 \$124.21
STATEWIDE	OIL IOIAL	409,315	267,843 871,755	\$33,268,649 \$102,201,680	\$249.58 \$249.69	\$124.21 \$117.24
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